BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Monitoring Water Quality in the Key West Ship Channel and surrounding coral reef	epa-r4-sfl-21-0	$	$	$ 24,945.00	$ 11,974.00	$ 36,919.00
2.						
3.						
4.						
5. Totals		$	$	$ 24,945.00	$ 11,974.00	$ 36,919.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) Monitoring Water Quality in the Key West Ship Channel and surrounding coral reef	(2)	(3)	(4)	Total (5)
a. Personnel	$ 1,540.00	$	$	$	$ 1,540.00
b. Fringe Benefits	308.00				308.00
c. Travel	0.00				0.00
d. Equipment	0.00				0.00
e. Supplies	11,647.00				11,647.00
f. Contractual	0.00				0.00
g. Construction	0.00				0.00
h. Other	11,450.00				11,450.00
i. Total Direct Charges (sum of 6a-6h)	24,945.00				$ 24,945.00
j. Indirect Charges	11,974.00				$ 11,974.00
k. TOTALS (sum of 6i and 6j)	$ 36,919.00	$	$	$	$ 36,919.00
7. Program Income	$ 0.00	$	$	$	$ 0.00

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Monitoring Water Quality in the Key West Ship Channel and surrounding coral reef	$ 11,974.00	$	$	$ 11,974.00
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$ 11,974.00	$	$	$ 11,974.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 24,945.00	$ 18,296.00	$ 6,649.00	$ 0.00	$ 0.00
14. Non-Federal	$ 11,974.00	8,980.50	2,993.50	0.00	0.00
15. TOTAL (sum of lines 13 and 14)	$ 36,919.00	$ 27,276.50	$ 9,642.50	$ 0.00	$ 0.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Monitoring Water Quality in the Key West Ship Channel and surrounding coral reef	$ 24,945.00	$ 0.00	$ 0.00	$ 0.00
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$ 24,945.00	$ 0.00	$ 0.00	$ 0.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: 24945

22. Indirect Charges: 11974

23. Remarks:

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