OMB Approval No. 0348-0044

BUDGET INFORMATION - Non-Construction Programs

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. WPDG	66.461	$	$	$ 40,000	$ $13,600	$ 53,600
2.						
3.						
4.						
5. Totals		$	$	$ 40,000	$ 13,600	$ 53,600

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1) Federal	(2) State	(3)	(4)	
a. Personnel	$0	10,020			$10,020
b. Fringe Benefits	$0	3,580			$3,580
c. Travel	$3,000				$3,000
d. Equipment					
e. Supplies	$				$
f. Contractual	$37,000				$37,000
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	$40,000				$53,600
j. Indirect Charges	$0				$0
k. TOTALS (sum of 6i and 6j)	$ 40,000	$ 13,600	$	$	$ 53,600
7. Program Income	$	$	$	$	$

SECTION C - NON-FEDERAL RESOURCES				
(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e) TOTALS
8. Wetland program development grant 66.461	$13,600			$ 13,600
9.				$
10.				$
11.				$
12. Total (SUM OF LINES 8-11)	$13,600			$ 13,600

SECTION D - FORECASTED CASH NEEDS					
13. Federal	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
	$ 40,000	$ 0	$ 20,000	$ 15,000	$ 5,000
14. Non-Federal	$13,600	$3,000	$3,000	$4,000	$3,600
15. TOTAL (sum of lines 13 and 14)	$ 53,600	$ 3,000	$ 23,000	$ 19,000	$ 8,600

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT				
(a) Grant Program	FUTURE FUNDING PERIODS (years)			
	(b) First	(c) Second	(d) Third	(e) Fourth
16. Wetland program development grant	$ 40,000	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16-19)	$ 40,000	$	$	$

SECTION F - OTHER BUDGET INFORMATION	
21. Direct Charges: $40,000	22. Indirect Charges: $0
23. Remarks:	

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