GOV. MSG. NO. 1219

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 12, 2015

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 12, 2015, the following bill was signed into law:

HB500 HD1 SD1 CD1 RELATING TO THE STATE BUDGET
ACT 119 (15)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

RECEIVED
SENATE
OFFICE OF THE PRESIDENT

'15 JUN 12 P4:10

RECEIVED
THE SENATE
CLERK'S OFFICE
STATE OF HAWAII

'15 JUN 12 P5:12

Approved by the Governor
on JUN 12 2015
HOUSE OF REPRESENTATIVES
TWENTY-EIGHTH LEGISLATURE, 2015
STATE OF HAWAII

ACT 119
H.B. NO. 500 H.D. 1 S.D. 1 C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

PART I. GENERAL PROVISIONS

SECTION 1. SHORT TITLE. This Act shall be known and may be cited as the General Appropriations Act of 2015.

SECTION 2. DEFINITIONS. Unless otherwise clear from the context, as used in this Act:

(a) "Program ID" means the unique identifier for the specific program, and consists of the abbreviation for the organization responsible for carrying out the program, followed by the organization number for the program.

(b) "Expending agency" means the executive department, independent commission, bureau, office, board, or other establishment of the state government (other than the legislature, office of Hawaiian affairs, and judiciary), the political subdivisions of the State, or any quasi-public institution supported in whole or in part by state funds, which is authorized to expend specified appropriations made by this Act.

ED_003057A_00005755-00003

Abbreviations where used to denote the expending agency shall mean the following:

AGR Department of Agriculture

AGS Department of Accounting and General Services

ATG Department of the Attorney General

BED Department of Business, Economic Development, and Tourism

BUF Department of Budget and Finance

CCA Department of Commerce and Consumer Affairs

DEF Department of Defense

EDN Department of Education

GOV Office of the Governor

HHL Department of Hawaiian Home Lands

HMS Department of Human Services

HRD Department of Human Resources Development

HTH Department of Health

LBR Department of Labor and Industrial Relations

LNR Department of Land and Natural Resources

LTG Office of the Lieutenant Governor

PSD Department of Public Safety

SUB Subsidies

TAX Department of Taxation

TRN Department of Transportation

UOH University of Hawaii

CCH City and County of Honolulu

COH County of Hawaii

COK County of Kauai

COM County of Maui

(c) "Means of financing" (or "MOF") means the source from which funds are appropriated or authorized to be expended for the programs and projects specified in this Act. All appropriations are followed by letter symbols. Such letter symbols, where used, shall have the following meanings:

A general funds

B special funds

C general obligation bond fund

D general obligation bond fund with debt service cost to be paid from special funds

E revenue bond funds

J federal aid interstate funds

K federal aid primary funds

L federal aid secondary funds

M federal aid urban funds

N federal funds

P other federal funds

R private contributions

S county funds

T trust funds

U interdepartmental transfers

V federal stimulus funds

W revolving funds

X other funds

(d) "Position ceiling" means the maximum number of permanent positions that an expending agency is authorized for a particular program during a specified period or periods, as denoted by an asterisk.

(e) "Capital project number" means the official number of the capital project, as assigned by the responsible organization.

PART II. PROGRAM APPROPRIATIONS

SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2015, and ending June 30, 2017. The

total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
9.	AGR132	- ANIMAL DISEASE CONTROL					
				13.68*		13.68*	
		OPERATING	AGR	1,435,509A		1,462,592A	
				5.00*		5.00*	
			AGR	281,052B		281,052B	
			AGR	377,518P		377,518P	
10.	LNR172	- FORESTRY - RESOURCE MANAGEMENT AND DEVELOPMENT					
				17.50*		17.50*	
		OPERATING	LNR	741,504A		623,301A	
			LNR	1,955,475B		1,955,475B	
				1.50*		1.50*	
			LNR	8,820,000P		1,045,000P	
		INVESTMENT CAPITAL	LNR	C		1,000,000C	
11.	AGR151	- QUALITY AND PRICE ASSURANCE					
				16.00*		16.00*	
		OPERATING	AGR	1,629,595A		1,304,505A	
				3.00*		3.00*	
			AGR	405,821B		408,707B	
			AGR	300,000T		300,000T	
			AGR	536,020W		536,020W	
			AGR	78,624P		78,624P	
12.	AGR171	- AGRICULTURAL DEVELOPMENT AND MARKETING					
				14.00*		14.00*	
		OPERATING	AGR	1,706,298A		1,730,424A	
			AGR	420,000B		420,000B	
			AGR	234,794N		249,280N	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				6.00*		6.00*	
		OPERATING	AGR	488,664A		426,402A	
				24.50*		24.50*	
			AGR	2,471,717B		2,500,055B	
				7.50*		7.50*	
			AGR	1,206,668W		1,217,990W	
		INVESTMENT CAPITAL	AGR	3,700,000C		C	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	50,601A		50,601A	
			AGR	500,000B		500,000B	
			AGR	4,256,639W		3,780,907W	

PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
		INVESTMENT CAPITAL	AGR	10,000,000C			C
		15. AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE					
				24.00*		24.00*	
		OPERATING	AGR	1,919,767A		1,960,563A	
				5.00*		5.00*	
			AGR	1,108,280B		1,108,280B	
		INVESTMENT CAPITAL	AGS	1,400,000C		500,000C	
		16. LNR153 - FISHERIES MANAGEMENT					
				9.00*		9.00*	
		OPERATING	LNR	763,778A		768,949A	
				1.00*		1.00*	
			LNR	306,750B		306,750B	
			LNR	389,326N		389,326N	
				2.00*		2.00*	
			LNR	249,058P		255,058P	
		INVESTMENT CAPITAL	LNR	1,500,000C			C
		17. AGR153 - AQUACULTURE DEVELOPMENT PROGRAM					
				4.00*		4.00*	
		OPERATING	AGR	333,736A		341,548A	
			AGR	125,000B		125,000B	
		18. BED120 - HAWAII STATE ENERGY OFFICE					
		OPERATING	BED	222,974A			A
				5.00*		5.00*	
			BED	55,542,457B		55,637,292B	
			BED	1,500,000N			N
		19. BED143 - HIGH TECHNOLOGY DEVELOPMENT CORPORATION					
				1.50*		1.50*	
		OPERATING	BED	1,064,602A		1,075,881A	
				1.50*		1.50*	
			BED	3,789,550B		3,805,488B	
			BED	1,500,000W		1,500,000W	
			BED	15,989,710P		15,989,710P	
		20. BED145 - HAWAII STRATEGIC DEVELOPMENT CORPORATION					
		OPERATING	BED	2,608,516B		2,608,516B	
			BED	4,307,923W		4,314,406W	
		21. BED146 - NATURAL ENERGY LABORATORY OF HAWAII AUTHORITY					
		OPERATING	BED	7,770,736B		7,816,399B	

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
6.		KOHALA DITCH IRRIGATION SYSTEM IMPROVEMENTS, HAWAII					
		PLANS FOR IMPROVEMENTS TO THE KOHALA DITCH IRRIGATION SYSTEM AND APPURTENANT WORKS.					
		PLANS		1,500			
		TOTAL FUNDING	AGR	1,500	C		C
7.		KAMUELA VACUUM COOLING PLANT, HAWAII					
		PLANS, DESIGN AND CONSTRUCTION FOR INFRASTRUCTURE AND BUILDING OF A POST-HARVEST FACILITY AND VACUUM COOLING PLANT.					
		PLANS		1			
		DESIGN		1			
		CONSTRUCTION		998			
		TOTAL FUNDING	AGR	1,000	C		C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
8.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.					
		PLANS		1			
		LAND		9,998			
		DESIGN		1			
		TOTAL FUNDING	AGR	10,000	C		C

GOV. MSG. NO. 1225

EXECUTIVE CHAMBERS
HONOLULU

DAVID Y. IGE
GOVERNOR

June 23, 2016

The Honorable Ronald D. Kouchi,
President
and Members of the Senate
Twenty-Eighth State Legislature
State Capitol, Room 409
Honolulu, Hawai'i 96813

The Honorable Joseph M. Souki,
Speaker and Members of the
House of Representatives
Twenty-Eighth State Legislature
State Capitol, Room 431
Honolulu, Hawai'i 96813

Dear President Kouchi, Speaker Souki, and Members of the Legislature:

This is to inform you that on June 23, 2016, the following bill was signed into law:

HB1700 HD1 SD1 CD1 RELATING TO THE STATE BUDGET
ACT 124 (16)

Sincerely,

DAVID Y. IGE
Governor, State of Hawai'i

Approved by the Governor
on JUN 23 2016
HOUSE OF REPRESENTATIVES
TWENTY-EIGHTH LEGISLATURE, 2016
STATE OF HAWAII

ORIGINAL

ACT 124
H.B. NO. 1700 H.D. 1 S.D. 1 C.D. 1

A BILL FOR AN ACT

RELATING TO THE STATE BUDGET.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF HAWAII:

SECTION 1. This Act shall be known and may be cited as the Supplemental Appropriations Act of 2016.

SECTION 2. This Act amends Act 119, Session Laws of Hawaii 2015, and other appropriations and authorizations effective during fiscal biennium 2015-2017.

SECTION 3. Part II, Act 119, Session Laws of Hawaii 2015, is amended by amending section 3 to read as follows:

"SECTION 3. APPROPRIATIONS. The following sums, or so much thereof as may be sufficient to accomplish the purposes and programs designated herein, are hereby appropriated or authorized, as the case may be, from the means of financing specified to the expending agencies designated for the fiscal biennium beginning July 1, 2015 and ending June 30, 2017. The total expenditures and the number of positions in each fiscal year of the biennium shall not exceed the sums and the number indicated for each fiscal year, except as provided elsewhere in this Act, or as provided by general law.

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PROGRAM APPROPRIATIONS

ITEM NO.	PROG. ID	PROGRAM	EXPENDING AGENCY	APPROPRIATIONS FISCAL YEAR 2015-2016	MOF	APPROPRIATIONS FISCAL YEAR 2016-2017	MOF
			AGR	420,000B	[	~~420,000B~~]	
						1,620,000B	
			AGR	234,794N		249,280N	
13.	AGR141	- AGRICULTURAL RESOURCE MANAGEMENT					
				6.00*	[	~~6.00*~~]	
						5.00*	
		OPERATING	AGR	488,664A	[	~~426,402A~~]	
						374,708A	
				24.50*		24.50*	
			AGR	2,471,717B		2,500,055B	
				7.50*		7.50*	
			AGR	1,206,668W		1,217,990W	
		INVESTMENT CAPITAL	AGR	[~~3,700,000C~~]	[	~~0C~~]	
				2,200,000C		26,000,000C	
			AGR	N		3,000,000N	
14.	AGR161	- AGRIBUSINESS DEVELOPMENT AND RESEARCH					
		OPERATING	AGR	50,601A	[	~~50,601A~~]	
						150,601A	
			AGR	500,000B		500,000B	
			AGR	4,256,639W	[	~~3,788,907W~~]	
						3,837,907W	
		INVESTMENT CAPITAL	AGR	10,000,000C	[	~~0C~~]	
						39,300,000C	
15.	AGR192	- GENERAL ADMINISTRATION FOR AGRICULTURE					
				24.00*		24.00*	
		OPERATING	AGR	1,919,767A	[	~~1,960,563A~~]	
						2,164,766A	
				5.00*	[	~~5.00*~~]	
						6.00*	
			AGR	1,108,280B	[	~~1,108,280B~~]	
						1,207,080B	
		INVESTMENT CAPITAL	AGS	1,400,000C	[	~~500,000C~~]	
						1,400,000C	
16.	LNR153	- FISHERIES MANAGEMENT					
				9.00*		9.00*	
		OPERATING	LNR	763,778A		768,949A	
				1.00*	[	~~1.00*~~]	
						2.00*	
			LNR	306,750B	[	~~306,750B~~]	
						346,163B	

respective programs in accordance with the Hawaii tourism authority's strategic plan consistent with the provisions of section 237-6.5(b)(5), Hawaii Revised Statutes."

(42) By adding a new section to read as follows:

"SECTION 45.2. Provided that of the general fund appropriation for general administrative services (AGS901), the sum of $532,616 or so much thereof as may be necessary for fiscal year 2016-2017 shall be expended for the purpose of accrued vacation payments for all employees leaving the employ of the department of accounting and general services; provided further that the department shall first make payments from the vacation payout allocation before expending funds from turnover and vacancy amounts; provided further that the respective non-general fund shall reimburse the general fund for any payments made for accrued vacation payments; and provided further that any unexpended funds shall lapse to the general fund at the end of the fiscal year for which the appropriation was made."

SECTION 5. Part IV, Act 119, Session Laws of Hawaii 2015, is amended by amending section 47 to read as follows:

"SECTION 47. CAPITAL IMPROVEMENT PROJECTS AUTHORIZED. The sums of money appropriated or authorized in part II of this Act for capital improvements shall be expended for the projects

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
7.04.		GALBRAITH IRRIGATION SYSTEM UPGRADES AND IMPROVEMENTS, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR UPGRADES AND IMPROVEMENT TO THE GALBRAITH IRRIGATION SYSTEM TO INCLUDE THE CONSTRUCTION OF A 3 MILLION GALLON AND 10 MILLION GALLON RESERVOIR, AND INSTALLATION OF A PUMPING SYSTEM.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				12,997	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		C	13,000	C
7.05.		KEKAHA IRRIGATION SYSTEM, KAUAI					
		CONSTRUCTION FOR UPGRADES AND IMPROVEMENTS TO THE KEKAHA IRRIGATION SYSTEM.					
		CONSTRUCTION				5,000	
		TOTAL FUNDING	AGR		C	5,000	C
AGR161 - AGRIBUSINESS DEVELOPMENT AND RESEARCH							
8.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMK 7-1-02-32; 7-1-02-06; 7-1-02-34; 9-5-03-07; 6-5-02-11.					
		PLANS		1			
		LAND		9,998			
		DESIGN		1			
		TOTAL FUNDING	AGR	10,000	C		C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
8.01.		ZERO WASTE CONVERSION, HAWAII					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR THE KEAAU FACILITY TO DEVELOP BIOFUEL AND ANIMAL FEED IN KEAAU, HAWAII.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,497	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		C	1,500	C
8.02.		LIVE STOCK FEED MILL, OAHU					
		CONSTRUCTION AND EQUIPMENT FOR THE ESTABLISHMENT OF A FEED MILL TO BE LOCATED IN THE VICINITY OF CAMPBELL INDUSTRIAL PARK, OAHU. PROJECT TO INCLUDE SITE WORK AND ALL PROJECT RELATED COSTS.					
		CONSTRUCTION				400	
		EQUIPMENT				3,600	
		TOTAL FUNDING	AGR		C	4,000	C
8.03.		AGRICULTURAL LAND, OAHU					
		PLANS, LAND ACQUISITION AND DESIGN FOR LAND ACQUISITION ON OAHU: TMKS 6-4-003-003; 6-5-002-011; 6-5-002-006; 6-5-002-008; 6-5-002-027; 6-5-002-028; 6-5-001-046.					
		PLANS				1,000	
		LAND				29,500	
		DESIGN				1,000	
		TOTAL FUNDING	AGR		C	31,500	C

CAPITAL IMPROVEMENT PROJECTS

ITEM NO.	CAPITAL PROJECT NO.	TITLE	EXPENDING AGENCY	APPROPRIATIONS (IN 000'S) FISCAL YEAR 2015-2016	MOF	FISCAL YEAR 2016-2017	MOF
8.04.		WHITMORE PROJECT MASTER PLAN, WAHIAWA, OAHU					
		PLANS, DESIGN, CONSTRUCTION AND EQUIPMENT FOR A WHITMORE PROJECT MASTER PLAN AND OTHER FACILITY IMPROVEMENTS ON TMKS 7-1-02-09, 7-4-12-16, 7-1-02-04, AND 7-1-02-23. GROUND AND SITE IMPROVEMENTS; EQUIPMENT AND APPURTENANCES.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				1,347	
		EQUIPMENT				1	
		TOTAL FUNDING	AGR		C	1,350	C
8.05.		THERMOPHILIC BIODIGESTER, OAHU					
		PLANS, DESIGN AND CONSTRUCTION FOR A THERMOPHILIC BIODIGESTER TO PROCESS BIOWASTE.					
		PLANS				1	
		DESIGN				1	
		CONSTRUCTION				948	
		TOTAL FUNDING	AGR		C	950	C

AGR192 - GENERAL ADMINISTRATION FOR AGRICULTURE

[~~9. 981931~~		~~MISCELLANEOUS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE~~					
		~~DESIGN AND CONSTRUCTION FOR IMPROVEMENTS TO ADDRESS HEALTH, SAFETY, CODE AND OTHER REQUIREMENTS, STATEWIDE.~~					
		~~DESIGN~~		~~100~~		~~100~~	
		~~CONSTRUCTION~~		~~1,300~~		~~400~~	
		~~TOTAL FUNDING~~	~~AGS~~	~~1,400~~	~~C~~	~~500~~	~~C]~~