BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Pesticide PPG2019	66.605	$	$	$ 332,325	$ 60,348.75	$ 392,673.75
2.						
3.						
4.						
5. Totals		$	$	$ 332,325	$ 60,348.75	$ 392,673.75

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) Pesticide PPG2019	(2)	(3)	(4)	Total (5)
a. Personnel	$ 161,456.84	$	$	$	$ 161,456.84
b. Fringe Benefits	91,190.83				91,190.83
c. Travel	22,840				22,840
d. Equipment	1,800				1,800
e. Supplies	4,845				4,845
f. Contractual	19,017				19,017
g. Construction	0				0
h. Other	13,977				13,977
i. Total Direct Charges (sum of 6a-6h)	315,126.67				$ 315,126.67
j. Indirect Charges	17,198.33				$ 17,198.33
k. TOTALS (sum of 6i and 6j)	$ 332,325	$	$	$	$ 332,325
7. Program Income	$ 0	$	$	$	$ 0

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Pesticide PPG 2019	$ 60,348.75	$	$	$ 60,348.75
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$ 60,348.75	$	$	$ 60,348.75

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 332,325	$	$ 83,081	$ 83,081	$ 83,081
14. Non-Federal	$ 60,348.75				
15. TOTAL (sum of lines 13 and 14)	$ 392,673.75	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Pesticide PPG	$ 332,325	$	$	$
17.				
18.				
19.	332,325			
20. TOTAL (sum of lines 16 - 19)	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: see Section B (attached)

22. Indirect Charges: see Section B (attached)

23. Remarks: