color 1 **Phase 1, and Phase 1+**

(b) (5), (b) (7)(E)

Total miles

Total Cost (inc MATOC

Tota total cost const $/mi cost

(b) (5), (b) (7)(E)

color 2 **Phase 2 - New (C+)**

Tier 1

(b) (7)(E)

Tier 2

(b) (7)(E)

color 3 **Phase 2 - replacement (C+)**

Tier 1

(b) (7)(E)

[redacted]

Tier 2

(b) (7)(E)

[redacted]

[redacted]

color 4 **Remaining miles (unconstrined/C++)**

new ped

new vehicle

replacement

secondary

Remaining C+ that is not accounted for above

[redacted]

West	East

$ (b) (5)

$

$

$

$

$

$

$ (b) (5)

$

$

$

$

$ (b) (5)

(b) (7)(E)

(b) (5)

(b) (7)(E)

Phase I

(b) (5)

(b) (7)(E)

Phase II

Phase III

Phase X

phases	project	len	
PH 1A	(b) (7)(E)	(b) (7)(E)	seed for new hubzone matoc
PH 1A	(b) (7)(E)		hubzone matoc; could be UR MATOC with C
PH 1A	(b) (7)(E)		(b) (5)
PH 1A	(b) (7)(E)		SB C
PH2 Rep, Option for (b) (7)(E)			
PH 1A	(b) (7)(E)		HUBZONE
PH 1A	(b) (7)(E)		UR MATOC
PH 1A	(b) (7)(E)		seed for 8a matoc
PH1B	(b) (7)(E)		UR C
PH2 Rep, Option for (b) (7)(E)			(b) (7)(E)
PH1C	(b) (7)(E)		UR MATOC
PH1C	(b) (7)(E)		8A MATOC
PH1C	(b) (7)(E)		8A MATOC
PH2 NEW			
(b) (7)(E) (remaining)			
(b) (7)(E)			
(b) (7)(E)			
(b) (7)(E)			
(b) (7)(E)			

	$ (b) (5)	$ (b) (5)	
UR MATOC	$ (b) (5)		
UR MATOC	$ (b) (5)		
UR C	$ (b) (5)		
UR C	$ (b) (5)		
UR C	$ (b) (5)		
UR C	$ (b) (5)		
UR C	$ (b) (5)		
	$ (b) (5)		
	$ (b) (5)		
	$ (b) (5)		
	$ (b) (5)		
	$ (b) (5)		
	$ (b) (5)		

		$ (b) (5)	(b) (7)(E)
HUBZONE	(b) (7)(E)	$ -	
8A MATOC		$ -	
UR MATOC		$ (b) (5)	
SB		$ -	
UR C		$ (b) (5)	

Project ID	Sort	State	Segment ID	Program	Length	Constructability	DB vs DBB
(b) (7)(E)	1	CA	(b) (7)(E)	PF Replacement	(b) (7)(E)	(b) (5), (b) (7)(E)	Design Build
	2	CA		PF Replacement			same
	3	CA		PF Replacement			same
	4	CA		PF Replacement			Design Build
	5	CA		PF Replacement			same
	6	CA		PF Replacement			same
	7	CA		PF Secondary			same
	8	CA		PF Secondary			same
	9	CA		PF Replacement			same
	10	CA		PF Secondary			same
	11	CA		PF Replacement			same
	12	CA		PF Replacement			same
	13	CA		PF Replacement			same
	14	CA		PF Replacement			same
	15	CA		PF Replacement			Design Build
	16	CA		PF Replacement			
	17	CA		PF Replacement			
	18	CA		PF Replacement			
	19	CA		PF Replacement			
	20	CA		PF Replacement			
	21	CA		PF Replacement			
	22	CA		PF Secondary			

(b) (7)(E)	23	CA	(b) (7)(E)	VF to PF	(b) (7)(E)	(b) (5), (b) (7)(E)	Design Build
	23	CA	(b) (7)(E)	VF to PF			Design Build
	24	CA	(b) (7)(E)	PF Replacement			Design Build
	25	CA	(b) (7)(E)	PF Secondary			
	26	CA	(b) (7)(E)	PF Secondary			
	27	CA	(b) (7)(E)	PF Secondary			
	28	CA	(b) (7)(E)	PF Replacement			
	29	CA	(b) (7)(E)	PF Secondary			Design Build
	30	CA	(b) (7)(E)	PF Replacement			
	31	CA	(b) (7)(E)	PF Replacement			
	32	AZ	(b) (7)(E)	PF Replacement			Design Build
	33	AZ	(b) (7)(E)	PF Replacement			
	34	AZ	(b) (7)(E)	PF Replacement			
	35	AZ	(b) (7)(E)	VF to PF			Design Build
	36	AZ	(b) (7)(E)	VF to PF			
	37	AZ	(b) (7)(E)	VF to PF			
	38	AZ	(b) (7)(E)	VF to PF			
	40	AZ	(b) (7)(E)	VF to PF			
	42	AZ	(b) (7)(E)	VF to PF			
	43	AZ	(b) (7)(E)	PF Secondary			
	39	AZ	(b) (7)(E)	PF Replacement			Design Build

(b) (7)(E)	41	AZ	(b) (7)(E)	VF to PF	(b) (7)(E) (b) (5), (b) (7)(E)	esign Build
	42	AZ	(b) (7)(E)	PF Secondary		esign Build
	43	AZ	(b) (7)(E)	VF to PF		
	44	AZ	(b) (7)(E)	PF Primary		esign Build
	45	AZ	(b) (7)(E)	VF to PF		
	46	AZ	(b) (7)(E)	PF Primary		
	47	AZ	(b) (7)(E)	VF to PF		
	48	AZ	(b) (7)(E)	PF Primary		
	49	AZ	(b) (7)(E)	PF Primary		
	50	AZ	(b) (7)(E)	VF to PF		
	51	AZ	(b) (7)(E)	PF Primary		
	52	AZ	(b) (7)(E)	VF to PF		
	53	AZ	(b) (7)(E)	VF to PF		
	54	AZ	(b) (7)(E)	PF Primary		
	55	AZ	(b) (7)(E)	VF to PF		
	56	AZ	(b) (7)(E)	PF Primary		
	57	AZ	(b) (7)(E)	VF to PF		
	58	AZ	(b) (7)(E)	PF Primary		
	59	AZ	(b) (7)(E)	PF Primary		esign Build
	60	AZ	(b) (7)(E)	PF Primary		
	61	AZ	(b) (7)(E)	PF Primary		
	62	AZ	(b) (7)(E)	VF to PF		esign Build
	63	AZ	(b) (7)(E)	PF Primary		
	64	AZ	(b) (7)(E)	PF Primary		

(b) (7)(E) [redacted]	65	AZ	(b) (7)(E) [redacted]	VF to PF	(b) (7)(E) [redacted]	(b) (5), (b) (7)(E) [redacted]	Design Build
	66	AZ		VF to PF			
FOLLOW UP WI	67	AZ		VF to PF			
(b) (7)(E) [redacted]	68	AZ		PF Replacement			Design Build
	69	AZ		PF Replacement			
	70	AZ		PF Replacement			
	71	NM		VF to PF			Design Build
	72	NM		VF to PF			Design Build
	73	NM		VF to PF			Design Build
	74	NM		VF to PF			Design Build
	75	NM		VF to PF			
	76	NM		VF to PF			Design Build
Talk to USBP	77	NM		PF Replacement			
(b) (7)(E) [redacted]	78	NM		PF Secondary			

(b) (7)(E) [redacted]		79	NM	(b) (7)(E) [redacted]		VF to PF	(b) (7)(E) [redacted]	(b) (5), (b) (7)(E) [redacted]	Design Build
		80	NM			VF to PF			
		81	NM			VF to PF			Design Build
ACTION - USBP		81	TX			PF Replacement			
(b) (7)(E) [redacted]		82	TX			PF Secondary			Design Build
		83	TX			PF Replacement			
		84	TX			PF Secondary			
		85	TX			PF Secondary			Design Build
		86	TX			PF Primary			Design Build
		87	TX			PF Primary			Design Build
		88	TX			PF Primary			
		89	TX			PF Primary			Design Build
		90	TX			PF Secondary			
		91	TX			PF Primary			Design Build
		92	TX			PF Secondary			
		93	TX			PF Primary			Design Build

(b) (7)(E)		94	TX	(b) (7)(E)		PF Secondary	(b) (7)(E)		
		95	TX			PF Primary			Design Build
		96	TX			PF Secondary			
		97	TX			PF Primary			Design Build
		98	TX			PF Secondary			Design Build
		99	TX			PF Primary			Design Build
		100	TX			PF Secondary			
		101	TX			PF Primary			Design Build
		102	TX			PF Secondary			
		103	TX			PF Primary			Design Build
		104	TX			PF Secondary			
		105	TX			PF Primary			Design Build
		106	TX			PF Secondary			
		107	TX			PF Primary			Design Build
		108	TX			PF Secondary			
		109	TX			PF Primary		(b) (5), (b) (7)(E)	Design Build

(b) (7)(E) [redacted]		110	TX	(b) (7)(E) [redacted]	PF Primary	(b) (7)(E) (b) (5), (b) (7)(E) [redacted]	
		111	TX	(b) (7)(E) [redacted]	PF Primary		
		112	TX	(b) (7)(E) [redacted]	PF Primary		Design Build
		113	TX	(b) (7)(E) [redacted]	PF Primary		
		114	TX	(b) (7)(E) [redacted]	PF Primary		Design Build
		115	TX	(b) (7)(E) [redacted]	PF Primary		
		116	TX	(b) (7)(E) [redacted]	PF Primary		Design Build
		117	TX	(b) (7)(E) [redacted]	PF Primary		
		118	TX	(b) (7)(E) [redacted]	PF Primary		
		119	TX	(b) (7)(E) [redacted]	PF Primary		Design Build
		120	TX	(b) (7)(E) [redacted]	PF Primary		

Acquisition Strategy	MATOC	Steel	Access Roads	Cost	BSFIT?
(b) (7)(E)	Yes	(b) (7)(E)	(b) (5)	$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	Yes	(b) (7)(E) ary included)		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	D&D
	same	same		$ (b) (5)	D&D
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	D&D
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	same	same		$ (b) (5)	O&M
	Yes	(b) (7)(E)		$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	D&D

(b) (7)(E)	MATOC would be June award	(b) (5)	(b) (5)	$ (b) (5)	O&M
	Yes			$	O&M
	Yes			$	O&M
				$	D&D
				$	D&D
				$	D&D
				$	O&M
	Yes			$	D&D
				$	O&M
				$	O&M
	Yes			$	O&M
				$	O&M
				$	O&M
	Yes			$	D&D
				$	D&D
				$	D&D
				$	D&D
					D&D
				$	D&D
	Yes			$	O&M

(b) (7)(E)	Yes		(b) (5), (b) (7)(E)	$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	O&M
	YES	(b) (5)		$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	D&D
	Yes	(b) (5)		$ (b) (5)	D&D
				$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	(b) (5)		$ (b) (5)	O&M
				$ (b) (5)	D&D
				$ (b) (5)	D&D

(b) (7)(E) [redacted]	Yes		(b) (5), (b) (7)(E) [redacted]	$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
	Yes	(b) (5) [redacted]		$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	O&M
	Yes			$ (b) (5)	O&M
	Yes			$ (b) (5)	O&M
	YEs			$ (b) (5)	O&M
	Yes			$ (b) (5)	O&M
				$ (b) (5)	O&M
	Yes			$ (b) (5)	O&M
				$ (b) (5)	O&M
				$ (b) (5)	D&D

(b) (7)(E)	No	(b) (5)	(b) (5)	$ (b) (5)	O&M
				$ (b) (5)	O&M
	No			$ (b) (5)	O&M
				$ (b) (5)	O&M
	Yes			$ (b) (5)	D&D
				$ (b) (5)	O&M
				$ (b) (5)	D&D
	Yes			$ (b) (5)	D&D
	Yes			$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D

(b) (7)(E)			(b) (5)	$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	No	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	No	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	No	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Maybe	TBD		$ (b) (5)	D&D

(b) (7)(E)			(b) (5)	$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D
				$ (b) (5)	D&D
	Yes	TBD		$ (b) (5)	D&D
				$ (b) (5)	D&D

Risk	Resources	Notes
(b) (7)(E)		(b) (5)
	same	
	same	

(b) (5)

(b) (7)(E)		(b) (5), (b) (7)(E)
		(b) (5), (b) (7)(E)
		(b) (5)
		(b) (5), (b) (7)(E)
		(b) (5), (b) (7)(E)
		(b) (5), (b) (7)(E)
		(b) (5), (b) (7)(E)

(b) (7)(E)

(b) (5)		
(b) (5)		
(b) (5)		
(b) (5)		
(b) (5)		
(b) (5)		(b) (5), (b) (7)(E)
(b) (5) (b) (5)		(b) (5)
		(b) (5)
		(b) (5) (b) (5)

(b) (5)		
(b) (5)		
(b) (5)		(b) (5)
(b) (5)		(b) (5)
		(b) (5)
(b) (5)		
(b) (5) (b) (5)		(b) (5)
(b) (5) (b) (5)		(b) (5)
(b) (5)		(b) (5)

(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)
(b) (5)		(b) (5)

(b) (5) [redacted]		(b) (5) [redacted]
(b) (5) [redacted]		(b) (5) [redacted]
(b) (5) [redacted]		(b) (5) [redacted]
(b) (5) [redacted]		(b) (5) [redacted]

(b) (5)