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Narrative Cost Summary

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

1. The United States Environmental Protection Agency has incurred at least $7,452.86 for Regional Payroll Costs.

2. The United States Environmental Protection Agency has incurred at least $297.87 for Regional Travel Costs.

3. The United States Environmental Protection Agency has incurred costs of at least $0.51 for SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START) contract expenditures. The total represents the amount spent under the TECHLAW, INC. contract.

4. The United States Environmental Protection Agency has incurred costs of at least $2,499.00 for STATE COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the IDAHO DEPT OF ENVIRONMENTAL QUALITY contract.

5. The United States Environmental Protection Agency has incurred costs of at least $4,362.00 for STATE COOPERATIVE AGREEMENT (SCA) contract expenditures. The total represents the amount spent under the IDAHO DEPT OF ENVIRONMENTAL QUALITY contract.

6. The United States Environmental Protection Agency has incurred at least $6,835.65 for Indirect Costs.

Total Site Costs:	$21,447.89

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Itemized Cost Summary

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

REGIONAL PAYROLL COSTS	$7,452.86
REGIONAL TRAVEL COSTS	$297.87
SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)	
TECHLAW, INC. (EPS70603)	$0.51
STATE COOPERATIVE AGREEMENT (SCA)	
IDAHO DEPT OF ENVIRONMENTAL QUALITY (V00053908)	$2,499.00
IDAHO DEPT OF ENVIRONMENTAL QUALITY (V00053909)	$4,362.00
EPA INDIRECT COSTS	$6,835.65
Total Site Costs:	$21,447.89

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Regional Payroll Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
AKIYAMA, GAIL	2014	21	0.50	27.67
Environmental Protection Specialist				
			0.50	$27.67
JOHNSON, EDWARD	2014	24	1.00	32.81
ACCOUNTANT				
			1.00	$32.81
SMITH, ANDREW	2014	AG	1.00	80.78
ENVIRONMENTAL ENGINEER		NO	1.00	80.79
		OC	1.00	80.78
		SP	1.00	80.78
			4.00	$323.13
WEIGEL, GREGORY	2014	20	2.00	145.16
ENVIRONMENTAL PROTECTION SPECIALIST		21	4.00	313.61
		22	4.50	359.70
		23	2.00	156.82
		24	3.00	235.21
		25	2.00	156.81
		26	14.00	1,097.64
		27	11.00	875.54
	2015	02	3.50	253.54
		04	4.50	357.17
		05	10.00	790.62
		06	4.00	302.42
		09	3.00	240.35
		11	6.00	480.70
		12	3.00	240.35
		13	1.00	80.12
		14	3.00	240.35
		15	5.00	400.61
		16	3.00	240.35
			88.50	$6,967.07
WILLIAMS, CARRIE	2014	23	1.75	89.41

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Regional Payroll Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
Accountant	2014	24	0.25	12.77
			2.00	$102.18
Total Regional Payroll Costs			96.00	$7,452.86

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Regional Travel Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
WEIGEL, GREGORY	0U76U1	AMP150012	10/17/2014	13.28
ENVIRONMENTAL PROTECTION SPECIALIST	0U76U1	AVC150012	10/17/2014	284.59
				$297.87
Total Regional Travel Costs				$297.87

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Contract Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: TECHLAW, INC.

EPA Contract Number: EPS70603

Delivery Order Information	DO #	Start Date	End Date
	7001	10/01/2009	09/30/2011

Project Officer(s): JAMISON, MYRNA

Dates of Service: From: 10/01/2009 To: 09/30/2011

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: $0.51

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
TO1IRAFY10R	07/18/2014	2,223.48	AVC140249	08/06/2014	0.05	0.02
TO1IRAFY11R	07/18/2014	508.33	AVC140254	08/07/2014	0.33	0.11
				Total:	$0.38	$0.13

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Contract Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

SF TECHNICAL ASSISTANCE & RESPONSE TEAM (START)

Contractor Name:	TECHLAW, INC.		
EPA Contract Number:	EPS70603		
Delivery Order Information	DO #	Start Date	End Date
	7001	10/01/2009	09/30/2011
Project Officer(s):	JAMISON, MYRNA		
Dates of Service:	From: 10/01/2009	To: 09/30/2011	
Summary of Service:	S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)		
Total Costs:	$0.51		

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
TO1IRAFY10R	AVC140249	Provisional	0.337977
TO1IRAFY11R	AVC140254	Provisional	0.337977

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Contract Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: IDAHO DEPT OF ENVIRONMENTAL QUALITY

SCA Number: V00053908

Project Officer(s): Ricardo Solis

Dates of Service: From: 01/01/2013 To: 12/31/2014

Summary of Service:

Total Costs: $2,499.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
826000952B	07/28/2014	1,986.00	42091608398	07/28/2014	229.00
826000952B	08/06/2014	1,066.00	42181608398	08/06/2014	128.00
826000952B	08/19/2014	2,359.00	42311608398	08/19/2014	167.00
826000952B	09/10/2014	2,263.00	42531608398	09/10/2014	179.00
826000952B	09/17/2014	713.00	42601608398	09/17/2014	48.00
826000952B	10/02/2014	2,314.00	52751608398	10/02/2014	165.00
826000952B	10/20/2014	2,051.00	52931608398	10/20/2014	75.00
826000952B	10/29/2014	1,889.00	53021608398	10/29/2014	240.00
826000952B	11/20/2014	3,721.00	53241608398	11/20/2014	256.00
826000952B	11/26/2014	1,873.00	53301608398	11/26/2014	465.00
826000952B	12/11/2014	2,203.00	53451608398	12/11/2014	316.00
826000952B	12/24/2014	1,860.00	53581608398	12/24/2014	148.00
826000952B	01/22/2015	811.00	50221608398	01/22/2015	83.00
				Total:	$2,499.00

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Contract Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: IDAHO DEPT OF ENVIRONMENTAL QUALITY

SCA Number: V00053909

Project Officer(s): Ricardo Solis

Dates of Service: From: 01/30/2015 To: 12/31/2015

Summary of Service:

Total Costs: $4,362.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
826000952B	03/18/2015	8,772.00	50771608398	03/18/2015	2,070.00
826000952B	04/02/2015	4,000.00	50921608398	04/02/2015	133.00
826000952B	04/16/2015	4,826.00	51061608398	04/16/2015	237.00
826000952B	04/29/2015	2,278.00	51191608398	04/29/2015	177.00
826000952B	05/13/2015	2,397.00	51331608398	05/13/2015	336.00
826000952B	05/28/2015	2,218.00	51481608398	05/28/2015	344.00
826000952B	06/10/2015	2,652.00	51611608398	06/10/2015	423.00
826000952B	06/26/2015	5,424.00	51771608398	06/26/2015	642.00
				Total:	$4,362.00

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EPA Indirect Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2014	4,577.79	46.78%	2,141.51
2015	10,034.45	46.78%	4,694.14
	14,612.24		
Total EPA Indirect Costs			$6,835.65

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EPA Indirect Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
AKIYAMA, GAIL	2014	21	27.67	46.78%	12.94
			27.67		$12.94
JOHNSON, EDWARD	2014	24	32.81	46.78%	15.35
			32.81		$15.35
SMITH, ANDREW	2014	AG	80.78	46.78%	37.79
		NO	80.79	46.78%	37.79
		OC	80.78	46.78%	37.79
		SP	80.78	46.78%	37.79
			323.13		$151.16
WEIGEL, GREGORY	2014	20	145.16	46.78%	67.91
		21	313.61	46.78%	146.71
		22	359.70	46.78%	168.27
		23	156.82	46.78%	73.36
		24	235.21	46.78%	110.03
		25	156.81	46.78%	73.36
		26	1,097.64	46.78%	513.48
		27	875.54	46.78%	409.58
			3,340.49		$1,562.70
WILLIAMS, CARRIE	2014	23	89.41	46.78%	41.83
		24	12.77	46.78%	5.97
			102.18		$47.80
Total Fiscal Year 2014 Payroll Direct Costs:			3,826.28		$1,789.95

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EPA Indirect Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS70603	TO1IRAFY10R	08/06/2014	0.05	0.02	46.78%	0.03
	TO1IRAFY11R	08/07/2014	0.33	0.11	46.78%	0.21
			0.38	0.13		$0.24
V00053908	826000952B	07/28/2014	229.00	0.00	46.78%	107.13
		08/06/2014	128.00	0.00	46.78%	59.88
		08/19/2014	167.00	0.00	46.78%	78.12
		09/10/2014	179.00	0.00	46.78%	83.74
		09/17/2014	48.00	0.00	46.78%	22.45
			751.00	0.00		$351.32
Total Fiscal Year 2014 Other Direct Costs:			751.38	0.13		$351.56
Total Fiscal Year 2014:			4,577.79			$2,141.51

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
WEIGEL, GREGORY	2015	02	253.54	46.78%	118.61
		04	357.17	46.78%	167.08
		05	790.62	46.78%	369.85
		06	302.42	46.78%	141.47
		09	240.35	46.78%	112.44
		11	480.70	46.78%	224.87
		12	240.35	46.78%	112.44
		13	80.12	46.78%	37.48
		14	240.35	46.78%	112.44
		15	400.61	46.78%	187.41

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EPA Indirect Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
WEIGEL, GREGORY	2015	16	240.35	46.78%	112.44
			3,626.58		$1,696.53
Total Fiscal Year 2015 Payroll Direct Costs:			3,626.58		$1,696.53

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
WEIGEL, GREGORY	0U76U1	10/17/2014	13.28	46.78%	6.21
			284.59	46.78%	133.13
			297.87		$139.34
Total Fiscal Year 2015 Travel Direct Costs:			297.87		$139.34

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00053908	826000952B	10/02/2014	165.00	0.00	46.78%	77.19
		10/20/2014	75.00	0.00	46.78%	35.09
		10/29/2014	240.00	0.00	46.78%	112.27
		11/20/2014	256.00	0.00	46.78%	119.76
		11/26/2014	465.00	0.00	46.78%	217.53
		12/11/2014	316.00	0.00	46.78%	147.82
		12/24/2014	148.00	0.00	46.78%	69.23
		01/22/2015	83.00	0.00	46.78%	38.83
			1,748.00	0.00		$817.72
V00053909	826000952B	03/18/2015	2,070.00	0.00	46.78%	968.35

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EPA Indirect Costs

EASTERN MICHAUD FLATS-FMC POND 15S, POCATELLO, ID SITE ID = 10 JC

CERTIFIED COST RECOVERY PACKAGE
FUTURE RESPONSE COSTS FROM 07/01/2014 THROUGH 06/30/2015

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00053909	826000952B	04/02/2015	133.00	0.00	46.78%	62.22
		04/16/2015	237.00	0.00	46.78%	110.87
		04/29/2015	177.00	0.00	46.78%	82.80
		05/13/2015	336.00	0.00	46.78%	157.18
		05/28/2015	344.00	0.00	46.78%	160.92
		06/10/2015	423.00	0.00	46.78%	197.88
		06/26/2015	642.00	0.00	46.78%	300.33
			4,362.00	0.00		$2,040.55
Total Fiscal Year 2015 Other Direct Costs:			6,110.00	0.00		$2,858.27
Total Fiscal Year 2015:			10,034.45			$4,694.14
Total EPA Indirect Costs						$6,835.65