Green Jobs Corps – Creating a New Generation of Environmental Justice Leaders for New Haven
A Proposal to the EPA Environmental Justice Small Grants Program
Common Ground – New Haven Ecology Project
DETAILED BUDGET NARRATIVE

Budget Area	Description	EPA Request
Personnel		
Green Jobs Corps Program Manager	Overall program management, including work placement oversight, partnership management, performance assessment, and grant reporting ($20.67/hour for 3 hours/week for 52 weeks).	$3,225
Director of Impact & Engagement	Supervision of GJC manager; planning & facilitation of day-long workshop about engaging in environmental justice activities; development of online toolkit and West River web platform (40 hours @ $31/hour).	$1,250
Water Steward Team Supervisor	$20 per hour, 10 hours/week for 18 weeks total in fall & spring; $20 per hour, 10 hours/week for 5 weeks in summer	$4,600
Green Jobs Corps member wages - West River Stewards	1/2 of all wages for 4 members @ $8.70 per hour & 1 assistant leader @ 9.50 per hour , 6 hours/week for 9 weeks fall; 4 members @ $8.70 per hour & 1 assistant leader @ 9.50 per hour, 6 hours/week for 9 weeks spring; 4 members @ $8.70/hour & 1 assistant leader @ 9.50 per hour, 8 hours/week for 8 weeks in summer	$3,253
Green Jobs Corps member wages - Urban Greenspace & Tree Crew	1/2 of all wages for 8 members $8.70 per hour & 2 assistant leaders @ 9.50 per hour, 6 hours/week for 8 weeks in fall; 8 members $8.70 per hour & 2 assistant leaders @ 9.50 per hour, 6 hours/week for 8 weeks spring; 5 members @ $8.70 her hour & 1 assistant leader @ 9.50 per hour, 25 hours/week for 5 weeks in summer.	$7,022
Fringe Benefits		
Health, Dental, Life & Disability	For Green Jobs Corps manager	$226
Social Security, Medicare & Unemployment	Social Security (.062) & Medicare (.0145)for all employees	$1,480
Supplies		

Crew Supplies	For reusable and expendable materials involved in stream surveys and stewardship projects, including replacement waders, clipboards, trash bags, etc., and for materials associated with day-long workshop sharing the GJC model with other communities and organizations.	$1,225
Travel		
Travel for Grants Management Training	Includes transportation and two nights lodging for one staff member to Washington, DC.	$720
Contractual		
Urban Resources Initiative	To cover stipends for graduate student supervisors for 2 fall crews, 2 spring crews, and 1 summer crew.	$5,000
Connecticut Fund for the Environment	To provide technical assistance and support to the West River Stewards crew.	$2,000
TOTAL		$30,000