BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2025

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. Underground Storage Tank Prevention and Compliance Program	66.804	$	$	$ 700,000.00	$ 454,176.00	$ 1,154,176.00
2.						
3.						
4.						
5. Totals		$	$	$ 700,000.00	$ 454,176.00	$ 1,154,176.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) Underground Storage Tank Prevention and Compliance Program	(2)	(3)	(4)	Total (5)
a. Personnel	$ 170,268.00	$	$	$	$ 170,268.00
b. Fringe Benefits	128,315.00				128,315.00
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	700,000.00				700,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	998,583.00				$ 998,583.00
j. Indirect Charges	155,593.00				$ 155,593.00
k. TOTALS (sum of 6i and 6j)	$ 1,154,176.00	$	$	$	$ 1,154,176.00
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. Underground Storage Tank Prevention and Compliance Program	$ 454,176.00	$	$	$ 454,176.00
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$ 454,176.00	$	$	$ 454,176.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$	$	$	$	$
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. Underground Storage Tank Prevention and Compliance Program	$ 577,088.00	$ 577,088.00	$ 577,087.00	$ 577,087.00
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$ 577,088.00	$ 577,088.00	$ 577,087.00	$ 577,087.00

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: $988,583

22. Indirect Charges: $155,593

23. Remarks:

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