BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. N/A		$	$	$ 700,000.00	$ 326,889.00	$ 1,026,889.00
2.						
3.						
4.						
5. Totals		$	$	$ 700,000.00	$ 326,889.00	$ 1,026,889.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1)	(2)	(3)	(4)	Total (5)
	N/A				
a. Personnel	$ 127,113.00	$	$	$	$ 127,113.00
b. Fringe Benefits	89,958.00				89,958.00
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	700,000.00				700,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	917,071.00				$ 917,071.00
j. Indirect Charges	109,817.00				$ 109,817.00
k. TOTALS (sum of 6i and 6j)	$ 1,026,888.00	$	$	$	$ 1,026,888.00
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8.	$	$	$	$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$	$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$	$	$	$	$
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$	$	$	$	$

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16.	$	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: $ 917,071

22. Indirect Charges: $ 109,817

23. Remarks:

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