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COST TO C OMPLETE P.M. REPORT

<DATE: 15-FEB-1993><PAGE= 1

<LIST 1 :

<LIST 2 :

PROJECT = <IX> SOCIETY HILL @ UNIVERSITY HEIG HTS III

BLDG NO	FOUNDATION TYPE / MODEL DESCR.	REVISED BUDGET	SPENT TO-DATE	COST TO COMPLETE	A98 CONTINGENCY
01	19 UNIT MODEL BUILDING	$974,024.38	$971,328.58	$2,695.80	$173.14
02	20 UNIT STACKED TOWNHOUS	$728,003.11	$727,503.11	$500.00	$500.00
03	20 UNIT STACKED TOWNHOUS	$865,620.51	$865,120.45	$500.06	$500.00
041	8 UNIT TOWNHOUSE W/GARAG	$430,361.34	$429,556.34	$805.00	$500.00
042	8 UNIT TOWNHOUSE W/GARAG	$429,878.92	$429,378.92	$500.00	$500.00
05	8 UNIT TOWNHOUSE W/GARAG	$432,409.66	$431,585.66	$824.00	$500.00
06	8 UNIT TOWNHOUSE W/GARAG	$440,152.36	$439,152.36	$1,000.00	$500.00
07	24 UNIT STACKED TOWNHOUS	$871,758.20	$869,082.01	$2,676.19	$500.00
[illegible]	24 UNIT STACKED TOWNHOUS	$834,354.02	$832,281.83	$2,072.19	$500.00
[illegible]	12 UNIT TOWN/FLAT W/GARA	$678,513.00	$677,479.03	$1,033.97	$56.54
10	12 UNIT TOWN/FLAT W/GARA	$699,721.00	$697,917.69	$1,803.31	$83.31
11	12 UNIT TOWN/FLAT W/GARA	$685,630.97	$684,630.97	$1,000.00	$500.00
12	12 UNIT TOWN/FLAT W/GARA	$668,981.29	$667,502.68	$1,478.61	$200.00
13	12 UNIT TOWN/FLAT W/GARA	$674,586.00	$668,584.00	$6,002.00	$270.76
41		$0.00	$0.00	$0.00	$0.00
42		$0.00	$0.00	$0.00	$0.00
TOTAL BUILDINGS		$9,413,994.76	$9,391,103.63	$22,891.13	$5,283.75
TOTAL R FUNCTIONS		$899,050.81	$777,977.41	$121,073.40	

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1LAND DEVELOPMENT COST TO C OMPLETE P.M. REPORT

PROJECT = <IX> SOCIETY HILL @ UNIVERSITY HEIG HTS III

BLDG NO	FUNC CODE	FUNCTION DESCRIPTION	REVISED BUDGET	SPENT TO-DATE	COST TO COMPLETE
LN0	S 02	PERMITS & FEES	$112,090.90	$112,090.90	$0.00
LN0	S 04	STORM SEWERS	$5,213.96	$5,213.96	$0.00
LN0	S 08	ENGINEERING	$194,730.71	$194,730.71	$0.00
LN0	S 48	LANDSCAPE ARCHITECT	$4,172.64	$4,172.64	$0.00
LN0	S 49	ARCHITECTURAL SERVICES	$137,298.43	$137,298.43	$0.00
LN0	S 60	ENVIRONMENTAL CLEAN-UP	$334,342.03	$334,342.03	$0.00
		SUB-TOTAL	$787,848.67	$787,848.67	$0.00
LN1	S 03	CURBS & SIDEWALKS	$251,058.01	$251,058.01	$0.00
LN1	S 04	STORM SEWERS	$298,806.42	$298,806.42	$0.00
LN1	S 05	SANITARY SEWERS	$69,063.00	$69,063.00	$0.00
LN1	S 06	STREETS	$207,145.11	$207,145.11	$0.00
LN1	S 07	WATER SERVICE	$134,187.37	$134,187.37	$0.00
LN1	S 08	ENGINEERING	$0.00	$0.00	$0.00
LN1	S 14	SOIL EROSION	$10,817.85	$10,817.85	$0.00
LN1	S 17	CONSTRUCTION AREA	$71,594.86	$71,594.86	$0.00
LN1	S 18	STREET VACATION	$36,625.00	$36,625.00	$0.00
LN1	S 19	DEBRIS REMOVAL/FILL	$206,155.85	$206,155.85	$0.00
LN1	S 20	EXCAVATION	$435,054.43	$435,054.43	$0.00
LN1	S 22	DEMOLITION	$313,840.00	$313,840.00	$0.00
LN1	S 24	UNDERGROUND UTILITIES	$139,399.00	$139,399.00	$0.00
LN1	S 26	TREES & SHRUBS	$192,602.13	$192,602.13	$0.00
LN1	S 27	STREET SIGNS	$3,157.94	$3,157.94	$0.00
LN1	S 28	DYNAMIC COMPACTION	$222,044.35	$222,044.35	$0.00
LN1	S 35	LANDSCAPING-SOD	$26,512.71	$26,512.71	$0.00
LN1	S 36	MODEL AREA	$78,483.46	$78,483.46	$0.00
LN1	S 39	WALL & FENCE	$89,372.16	$89,372.16	$0.00
LN1	S 46	SPRINKLING SYSTEM	$47,302.47	$47,302.47	$0.00
LN1	S 66	MAIL BOXES	$20,138.21	$20,138.21	$0.00
LN1	S 68	SITE ENTRANCE	$83,835.40	$79,835.43	$3,999.97
	S 75	REIMBURSEABLES	($272,277.22)	($272,277.22)	$0.00
LN1	S 80	SITE COMPLETION COSTS	$99,500.00	($412.00)	$99,912.00
LN1	S 98	CONTINGENCY	$4,000.00	$0.00	$4,000.00
LN1		SUB-TOTAL	$2,768,418.51	$2,660,506.54	$107,911.97
TOTAL LAND			$3,556,267.18	$3,448,355.21	$107,911.97
TOTAL BLDG + LAND			$12,970,261.94	$12,839,458.84	$130,803.10

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