BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 02/28/2022

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. WPC 106 CWA	66.419	$	$	$ 581,265.00	$	$ 581,265.00
2.						
3.						
4.						
5. Totals		$	$	$ 581,265.00	$	$ 581,265.00

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SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) WPC 106 CWA	(2)	(3)	(4)	Total (5)
a. Personnel	$	$	$	$	$
b. Fringe Benefits					
c. Travel					
d. Equipment	91,265.00				91,265.00
e. Supplies					
f. Contractual	60,000.00				60,000.00
g. Construction					
h. Other	430,000.00				430,000.00
i. Total Direct Charges (sum of 6a-6h)	581,265.00				$ 581,265.00
j. Indirect Charges					$
k. TOTALS (sum of 6i and 6j)	$ 581,265.00	$	$	$	$ 581,265.00
7. Program Income	$	$	$	$	$

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SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. WPC 106 CWA	$	$	$	$
9.				
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$	$

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 581,265.00	$ 145,316.25	$ 145,316.25	$ 145,316.25	$ 145,316.25
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$ 581,265.00	$ 145,316.25	$ 145,316.25	$ 145,316.25	$ 145,316.25

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. WPC 106 CWA	$	$	$	$
17.				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$	$	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges: 581,265

22. Indirect Charges:

23. Remarks: Application is for FFY 2019

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