General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745, as amended. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The FY 2000 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
$(Thousands)

	FY 1998 Actual	FY 1999 Current	FY 2000 Request	FY 99/FY 00 Change
Former Presidents	$2,036	$2,241	$2,241	
Total Budget Authority	$2,036	$2,241	$2,241	
Net Outlays	$1,985	$2,195	$2,195	

EXPLANATION OF ESTIMATES

The budget request reflects no increases or decreases to the previous years level.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
Explanation of Budget Changes
$(Thousands)

FY 1999 Current Level	**$2,241**
FY 2000 Budget Request	**$2,241**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

ALLOWANCES AND OFFICE STAFF, FORMER PRESIDENTS
Obligations by Object Class
$(Thousands)

		FY 1998 Actual	FY 1999 Current	FY 2000 Request
11.8	Special personnel service payments	381	384	384
11.9	Total personnel compensation	381	384	384
12.1	Civilian personnel benefits	86	94	92
13.0	Benefits for former personnel	624	628	628
21.0	Travel and transportation of persons	87	135	135
23.1	Rental payments to GSA	557	583	615
23.3	Communications, utilities and misc.	105	131	126
24.0	Printing and Reproduction	42	37	33
25.2	Other Services	57	180	155
26.0	Supplies and materials	40	44	48
31.0	Equipment	57	25	25
	Total Obligations	2,036	2,241	2,241

FY 2000 OMB BUDGET
GENERAL SERVICES ADMINISTRATION
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2000 REQUEST FORMER PRESIDENTS $(THOUSANDS)					
	FORD	CARTER	REAGAN	BUSH	WIDOWS	TOTAL
Personal Compensation	96	96	96	96	0	384
Personnel Benefits	24	5	24	39	0	92
Benefits for Former Personnel:						
Pensions	152	152	152	152	20	628
Travel	50	2	26	57	0	135
Rental Payments to GSA	99	93	285	138	0	615
Communications, Utilities and Miscellaneous charges						
Telephone	17	28	15	18	0	78
Postage	2	22	10	12	2	48
Printing	3	8	14	8	0	33
Other Services	14	79	44	18	0	155
Supplies & Materials	9	10	20	9	0	48
Equipment	5	9	3	8	0	25
Total Obligations	**471**	**504**	**689**	**555**	**22**	**2,241**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The FY 2001 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year. The FY 2001 request includes an increase for the commencement of benefits for President Clinton changing status to a former President beginning January 20, 2001 and for the full year cost of the pension increase authorized for FY 2000.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
$(Thousands)

	FY 1999 Actual	FY 2000 Current	FY 2001 Request	FY 00 - FY 01 Change
Former Presidents	$2,024	$2,241	$2,517	$276
Total Budget Authority	$2,024	$2,241	$2,517	$276
Net Outlays	$2,051	$2,241	$2,517	$276

EXPLANATION OF ESTIMATES

The FY 2001 budget request reflects an increase of $256 thousand for the commencement of benefits for President Clinton as a former President. In addition, $20 thousand is requested for the full year cost of the FY 2000 pension increase for the current former Presidents.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
Explanation of Budget Changes
$(Thousands)

FY 2000 Current Level	**$2,241**
Increase for President Clinton	$ 256
FY 2000 Pension Increase	$ 20
FY 2001 Budget Request	**$2,517**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

ALLOWANCES AND OFFICE STAFF, FORMER PRESIDENTS
Obligations by Object Class
$(Thousands)

		FY 1999 Actual	FY 2000 Current	FY 2001 Request
11.8	Special personnel service payments	377	384	414
11.9	Total personnel compensation	377	384	414
12.1	Civilian personnel benefits	85	88	99
13.0	Benefits for former personnel	628	644	759
21.0	Travel and transportation of persons	80	131	136
23.1	Rental payments to GSA	582	625	685
23.3	Communications, utilities, and misc.	116	130	140
24.0	Printing and reproduction	33	33	36
25.2	Other services	34	146	164
26.0	Supplies and materials	60	43	48
31.0	Equipment	29	17	36
99.9	Total Obligations	2,024	2,241	2,517

FY 2001 OMB BUDGET
GENERAL SERVICES ADMINISTRATION
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2001 REQUEST FORMER PRESIDENTS $(THOUSANDS)						
	FORD	CARTER	REAGAN	BUSH	CLINTON	WIDOW	TOTAL
Personal Compensation	96	96	96	96	30	0	414
Personnel Benefits	24	5	24	35	11	0	99
Benefits for Former Personnel:							
Pensions	157	157	157	157	111	20	759
Travel	50	2	16	57	11	0	136
Rental Payments to GSA	99	93	285	147	57	0	681
Communications, Utilities and Miscellaneous charges							
Telephone	17	28	15	17	6	0	83
Postage	2	22	10	11	4	2	51
Printing	3	8	14	11	3	0	39
Other Services	14	79	44	12	16	0	165
Supplies & Materials	9	10	20	11	4	0	54
Equipment	5	9	3	16	3	0	36
Total Obligations	**476**	**509**	**684**	**570**	**256**	**22**	**2,517**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745, as amended. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The FY 2002 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year. The FY 2002 request includes an increase for the full year cost for former President Clinton, and the increased cost of pensions, rent, and equipment for Former Presidents Ford, Reagan, and Bush.

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS
$(Thousands)

	FY 2000 Actual	FY 2001 Current	FY 2002 Request	FY 01 - FY 02 Change
Former Presidents	$2,083	$2,511	$3,376	$865
Total Budget Authority	$2,083	$2,511	$3,376	$865
Net Outlays	$2,000	$2,511	$3,376	$865

EXPLANATION OF ESTIMATES

The FY 2002 Budget increase of $865 thousand includes $737 thousand for the full year cost for Former President Clinton. In addition, it includes a combined increase of $128 thousand over the amounts requested for FY 2001, consisting of: (1) $22 thousand for Former President Ford, providing $9 thousand for increased pension costs, $11 thousand for increased rent, and a net increase of $2 thousand in other non-personnel costs; (2) $52 thousand for Former President Reagan, providing $9 thousand for increased pension costs and $72 thousand for increased rent offset by a net decrease of $29 thousand in other non-personnel costs; and (3) $54 thousand for Former President Bush, providing $9 thousand for increased pension costs, $22 thousand for increased rent, $20 thousand for replacement of automated data processing equipment and a net increase of $3 thousand for other non-personnel costs.

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS Explanation of Budget Changes $(Thousands)	
FY 2001 Current Level	**$2,517**
Less .22% Rescission	-$6
Adjusted FY 2001 Level	**$2,511**
Full year cost for Former President Clinton's office & staff	$385
Rent Increase for Former President Clinton	$297
Rent Increase for Other former Presidents	$73
FY 2002 Pension Increase	$82
ADP Equipment Upgrade for Former President Bush	$20
Increase in cost of goods and services	$8
FY 2002 Budget Request	**$3,376**

ALLOWANCES AND OFFICE STAFF, FORMER PRESIDENTS
Obligations by Object Class
$(Thousands)

		FY 2000 Actual	FY 2001 Current	FY 2002 Request
11.8	Special personnel service payments	380	414	534
11.9	Total personnel compensation	380	414	534
12.1	Civilian personnel benefits	86	104	149
13.0	Benefits for former personnel	644	773	850
21.0	Travel and transportation of persons	90	128	182
23:1	Rental payments to GSA	595	747	1,092
23.3	Communications, utilities, and misc.	111	131	177
24.0	Printing and reproduction	21	28	44
25.2	Other services	53	116	190
26.0	Supplies and materials	55	48	70
31.0	Equipment	48	22	88
99.9	Total Obligations	2,083	2,511	3,376

GENERAL SERVICES ADMINISTRATION

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2002 REQUEST						
	FORMER PRESIDENTS						
	$(000)						
	FORD	CARTER	REAGAN	BUSH	CLINTON	WIDOWS	TOTAL
Personnel Compensation	96	96	96	96	150	0	534
Personnel Benefits	24	6	24	35	60	0	149
Benefits for Former Personnel:							
Pensions	166	166	166	166	166	20	850
Travel	50	2	16	57	57	0	182
Rental Payments to GSA	110	102	357	169	354	0	1,092
Communications, Utilities and Miscellaneous charges							
Telephone	21	25	15	14	28	0	103
Postage	6	20	10	14	22	2	74
Printing	0	5	12	12	15	0	44
Other Services	11	71	15	13	80	0	190
Supplies & Materials	9	6	20	11	24	0	70
Equipment	4	9	3	36	36	0	88
Total Obligations	**497**	**508**	**734**	**623**	**992**	**22**	**3,376**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745, as amended. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The fiscal year 2003 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year, plus the additional costs associated with full funding of Civil Service Retirement System (CSRS) and Federal Employee Health Benefit (FEHB) costs on a comparable basis for all years. The fiscal year 2003 request includes the increased cost of pensions, CSRS and FEHB, rent, equipment and related services for the former Presidents.

BUDGET AUTHORITY
$(Thousands)

	FY 2001 Actual	FY 2002 Current	FY 2003 Request	FY 02 - FY 03 Change
Former Presidents	$2,433	$3,292	$3,441	+$149
Accrual for CSRS/FEHB	-90	-96	-102	-6
Total Budget Authority	$2,343	$3,196	$3,339	+$143
Net Outlays	$2,400	$3,148	$3,329	+$181

EXPLANATION OF ESTIMATES

The fiscal year 2003 Budget request reflects a net increase of $149 thousand above the comparable amount for fiscal year 2002. The net increase of $149 thousand consists of: (1) a $6 thousand increase in the CSRS/FEHB accrual; (2) an increase of $24 thousand for Former President Ford, providing $4 thousand for increased pension costs, $2 thousand for increased rent, $2 thousand for increased costs of goods and services, and $16 thousand for additional funds required for goods and services; (3) a net decrease of $24 thousand for Former President Reagan, consisting of $4 thousand for increased pension costs, $2 thousand for increased cost of goods and services, and $7 thousand for additional funds required for goods and services offset by a reduction of $37 thousand for fiscal year 2002 funding of moving and initial space alterations costs; (4) a net increase of $51 thousand for Former President Bush, providing $4 thousand for increased pension costs, $5 thousand for increased rent, $12 thousand for Internet service, $28 thousand for telephone equipment replacement, $20 thousand for information technology support, and $2 thousand for increased cost of goods and services; offset by a reduction of $20 thousand provided in fiscal year 2002 for computer and related equipment purchases; and (5) a net increase of $92 thousand for Former President Clinton, providing $4 thousand for increased pension costs, $82 thousand for increased rent, and $6 thousand for increased cost of goods and services.

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

EXPLANATION OF BUDGET CHANGES IN PRIORITY ORDER
APPROPRIATION
$(Thousands)

Enacted FY 2002 Budget	**$3,196**
Accrual for Civil Service Retirement and Federal Employee Health Benefits	96
Adjusted FY 2002 Enacted Budget	**$3,292**
Decreases:	
FY 2002 Computer Equipment Upgrade for Former President Bush	-20
FY 2002 Initial Space Alterations for Former President Reagan	-37
Other Services decrease to offset pension increase for Former President Carter	-4
Increases:	
FY 2003 Pension increase	20
Increase to Accrual for Civil Service Retirement and Federal Employee Health Benefits	6
Increased cost of goods and services	12
Rent increases for Former Presidents	89
Additional funds required for goods and services	23
Information Technology Support for Former President Bush	20
Internet Service for Former President Bush	12
Telephone Equipment Replacement for Former President Bush	28
FY 2003 Appropriation Request (Includes CSRS/FEHB Accrual)	**$3,441**
Less Accrual for Civil Service Retirement and Federal Employee Health Benefits	-102
FY 2003 Total (Excludes CSRS/FEHB Accrual)	$3,339

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

OBLIGATIONS BY OBJECT CLASS $(Thousands)			
	FY 2001 Actual	FY 2002 Current	FY 2003 Request
11.8 Special personnel service payments	402	534	534
11.9 Total personnel compensation	402	534	534
12.1 Civilian personnel benefits	191	241	247
13.0 Benefits for former personnel	776	855	875
21.0 Travel and transportation of persons	70	182	184
23.1 Rental payments to GSA	675	875	964
23.3 Communications, utilities, and misc.	137	177	187
24.0 Printing and reproduction	12	44	51
25.2 Other services	122	226	209
26.0 Supplies and materials	40	70	74
31.0 Equipment	8	88	116
99.9 Comparable Program (Includes CSRS/FEHB Accrual)	**2,433**	**3,292**	**3,441**
12.1 Less Accrual for Civil Service Retirement and Federal Employees Health Benefits	-90	-96	-102
99.9 Total (Excludes CSRS/FEHB Accrual)	2,343	3,196	3,339

GENERAL SERVICES ADMINISTRATION

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2003 REQUEST						
	FORMER PRESIDENTS						
	$(000)						
	FORD	CARTER	REAGAN	BUSH	CLINTON	WIDOWS	TOTAL
Personnel Compensation	96	96	96	96	150	0	534
Personnel Benefits	40	6	41	64	96	0	247
Benefits for Former Presidents	170	170	170	170	175	20	875
Travel	50	2	16	58	58	0	184
Rental Payments to GSA	112	102	140	174	436	0	964
Communications, Utilities and Miscellaneous charges							
Telephone	25	25	17	14	29	0	110
Postage	9	20	10	14	22	2	77
Printing	6	5	13	12	15	0	51
Other Services	14	67	20	26	82	0	209
Supplies & Materials	11	6	21	11	25	0	74
Equipment	4	9	3	64	36	0	116
Appropriation Request	**537**	**508**	**547**	**703**	**1,124**	**22**	**3,441**
Less Accrual for CSRS/FEHB	-16	0	-17	-29	-40	0	-102
Total	521	508	530	674	1,084	22	3,339

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745, as amended. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The fiscal year 2004 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year. The fiscal year 2004 request includes the increased cost of pensions, rent, postage, printing, and service contracts for the former Presidents.

BUDGET AUTHORITY
$(Thousands)

	FY 2002 Actual	FY 2003 Current	FY 2004 Request	FY 03 - FY 04 Change
Former Presidents	$3,038	$3,339	$3,393	+$54
Net Outlays	$3,003	$3,329	$3,390	+$61

EXPLANATION OF ESTIMATES

The fiscal year 2004 Budget request reflects a net increase of $54 thousand above the amount for fiscal year 2003. The net increase of $54 thousand consists of: (1) an increase of $14 thousand for Former President Ford, providing $4 thousand for increased pension costs, $8 thousand for increased rent, and $2 thousand for increased costs of goods and services; (2) an increase of $11 thousand for Former President Reagan, consisting of $4 thousand for increased pension costs, $5 thousand for increased rent, and $2 thousand for increased cost of goods and services; (3) a net increase of $14 thousand for Former President Bush, providing $4 thousand for increased pension costs, $10 thousand for increased personnel benefits, $2 thousand for increased postage, $2 thousand for increased printing costs, $20 thousand for the increased cost of service contracts, and $4 thousand for increased cost of goods and services, offset by a reduction of $28 thousand provided in fiscal year 2003 for telephone equipment replacement; and (4) a net increase of $15 thousand for Former President Clinton, providing $4 thousand for increased pension costs, $9 thousand for increased rent, $5 thousand for increased cost of goods and services, and $34 thousand for a Mail Handling Contract offset by a reduction of $37 thousand due to the reduction in the annual rate of staff compensation from $150,000 to $96,000.

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

EXPLANATION OF BUDGET CHANGES IN PRIORITY ORDER APPROPRIATION $(Thousands)	
Enacted FY 2003 Budget	**$3,339**
Decreases:	
Personnel Compensation for Former President Clinton	-37
Telephone equipment replacement for Former President Bush	-28
Decrease to offset pension increase for Former President Carter	-4
Increases:	
FY 2004 Pension increase	20
Increased cost of goods and services	13
Increased Personnel Benefits for Former President Bush	10
Rent increases for Former Presidents	22
Postage for Former President Bush	2
Mail Handling Contract for Former President Bush	34
Increased Cost of Service Contracts for Former President Bush	20
Printing for Former President Bush	2
FY 2004 Appropriation Request	**$3,393**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

OBLIGATIONS BY OBJECT CLASS
$(Thousands)

		FY 2002 Actual	FY 2003 Current	FY 2004 Request
11.8	Special personnel service payments	519	534	497
11.9	Total personnel compensation	519	534	497
12.1	Civilian personnel benefits	150	162	172
13.0	Benefits for former personnel	851	880	900
21.0	Travel and transportation of persons	116	150	150
23.1	Rental payments to GSA	872	964	986
23.3	Communications, utilities, and misc.	210	228	231
24.0	Printing and reproduction	33	41	43
25.2	Other services	198	242	303
26.0	Supplies and materials	52	64	65
31.0	Equipment	37	74	46
99.9	Total	3,038	3,339	3,393

GENERAL SERVICES ADMINISTRATION
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2004 REQUEST FORMER PRESIDENTS $(000)						
	FORD	CARTER	REAGAN	BUSH	CLINTON	WIDOWS	TOTAL
Personnel Compensation	96	96	96	96	113	0	497
Personnel Benefits	24	6	34	52	56	0	172
Benefits for Former Presidents	175	175	175	175	180	20	900
Travel	50	2	2	55	41	0	150
Rental Payments to GSA	120	102	145	174	445		986
Communications, Utilities and Miscellaneous charges							
Telephone	20	25	26	14	72	0	157
Postage	18	20	10	14	10	2	74
Printing	4	5	12	14	8	0	43
Other Services	10	62	26	67	138	0	303
Supplies & Materials	16	6	13	13	17	0	65
Equipment	2	9	2	14	19	0	46
Total Obligations	**535**	**508**	**541**	**688**	**1,099**	**22**	**3,393**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

BACKGROUND

The appropriation for Allowances and Office Staff for Former Presidents provides for an annual pension and compensation of office staffs and other related operating expenses for each former President pursuant to P.L. 85-745, as amended. The annual pension and cost of franking privileges for the widow of former President Johnson are also funded in this appropriation.

THE BUDGET IN SUMMARY

The fiscal year 2005 budget request allows GSA to carry out the provisions of the Former Presidents Act at a level commensurate with that of the previous fiscal year. The fiscal year 2005 request includes the increased cost of pensions, rent, equipment and service contracts for the former Presidents.

BUDGET AUTHORITY
$(Thousands)

	FY 2003 Actual	FY 2004 Current	FY 2005 Request	FY 04 - FY 05 Change
Former Presidents	$3,156	$3,373	$3,449	+$76
Net Outlays	$2,318	$3,369	$3,445	+$76

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

EXPLANATION OF ESTIMATES

The fiscal year 2005 Budget request reflects a net increase of $76 thousand above the amount for fiscal year 2004. The net increase of $56 thousand consists of: (1) an increase of $7 thousand for Former President Ford, providing $6 thousand for increased pension costs, and $1 thousand for increased costs of goods and services; (2) an increase of $7 thousand for Former President Reagan, consisting of $6 thousand for increased pension costs, and $1 thousand for increased cost of goods and services; (3) an increase of $29 thousand for Former President Bush, providing $6 thousand for increased pension costs, $1 thousand for increase rent cost, $20 thousand for computer equipment, and $2 thousand for increased cost of goods and services; (4) a net increase of $13 thousand for Former President Clinton, providing $6 thousand for increased pension costs, $15 thousand for increased rent, $3 thousand for increased cost of goods and services, and $6 thousand for a Mail Handling Contract offset by a reduction of $17 thousand due to the reduction in the annual rate of staff compensation from $113 thousand to $96 thousand; and (5) a $20,000 increase for infrastructure contingency planning.

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

EXPLANATION OF BUDGET CHANGES IN PRIORITY ORDER APPROPRIATION $(Thousands)	
FY 2004 Current Level	**$3,393**
Less: Rescission (.59%)	**-20**
FY 2004 Current Available	**$3,373**
Decreases:	
Personnel Compensation for Former President Clinton	-17
Decrease to offset pension increase for Former President Carter	-6
Increases:	
FY 2005 Pension increase	30
Increased cost of goods and services	7
Rent increases for Former Presidents	16
Mail Handling Contract for Former President Clinton	6
Increased Cost of Equipment for Former President Bush	20
Infrastructure Contingency Planning	20
FY 2005 Budget Request	**$3,449**

General Services Administration
ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

OBLIGATIONS BY OBJECT CLASS
$(Thousands)

		FY 2003 Actual	FY 2004 Current	FY 2005 Request
11.8	Special personnel service payments	517	497	480
11.9	Total personnel compensation	517	497	480
12.1	Civilian personnel benefits	157	185	186
13.0	Benefits for former personnel	881	907	937
21.0	Travel and transportation of persons	140	149	146
23.1	Rental payments to GSA	940	973	989
23.3	Communications, utilities, and misc.	126	163	165
24.0	Printing and reproduction	25	38	38
25.2	Other services	266	368	394
26.0	Supplies and materials	57	59	60
31.0	Equipment	47	34	54
99.9	Total	3,156	3,373	3,449

GENERAL SERVICES ADMINISTRATION

ALLOWANCES AND OFFICE STAFF FOR FORMER PRESIDENTS

	FY 2005 REQUEST FORMER PRESIDENTS $(000)						
	FORD	CARTER	REAGAN	BUSH	CLINTON	WIDOWS	TOTAL
Personnel Compensation	96	96	96	96	96	0	480
Personnel Benefits	22	2	33	51	78	0	186
Benefits for Former Presidents	182	182	182	182	189	20	937
Travel	44	2	2	54	44	0	146
Rental Payments to GSA	105	102	147	175	460		989
Communications, Utilities and Miscellaneous charges							
Telephone	15	10	18	14	54	0	111
Postage	9	15	5	13	10	2	54
Printing	5	5	6	14	8	0	38
Other Services*	38	79	45	66	146	0	374
Supplies & Materials	17	5	9	14	15	0	60
Equipment	6	7	2	34	5	0	54
Subtotal Obligations	**539**	**505**	**545**	**713**	**1,105**	**22**	**3,429**
Infrastrature Contingency Planning*							20
Total Obligations	**539**	**505**	**545**	**713**	**1,105**	**22**	**3,449**