WVDHHR FY'04 MidYr'05 AD Briefing

- '05 grant awarded for $834,700 (generally give 2 partials during the FY)
- From chart, over the past 3 years, WV has been able to utilize the unobligated funds.
- A difference of $26,364 in unob funds were used which made up for the federal budget recisions in FY'03 and '04.
- They have utilized approx. 70% of their '05 grant
- We expect them to submit an amendment to extend the project period of their '05 grant to June 30, 2006.
- This will put them on state fy cycle for future grants and will allow EPA appropriate timing to award funding.

- Currently they have 7 vacancies - receiving applications or have tentative starting dates
- Preparing to post DD secretary position
- Considering cost benefits to contracting for toxicologist rather than refilling vacancy

- Current on all rule adoption
- 1st to obtain primacy for FBRR, Radionuclide and LT1 ESWTR
- They have had difficulty in obtaining AG statements in a timely manner. This causes a delay in submitting primacy applications.
- In the past the AG statement was not included in the primacy package therefore, delaying EPA's determination of the application as complete and final.
- Recommendation is to delegate authority to general counsel to provide AG statements.
- Do this prior to or along with a primacy package and provide EPA w/ proper notification

- GUDI determinations are near completion
- 47 remain (NTNC & TNC)
- "orphan" system = may be an abandoned well towns people operate/ no owner or cert op.
- 2 systems chlorinate into their well (high risk of contamination to collect clean sample)
- cws = determined GUDI from turbidity data
- tnc = NOT GUDI, sanitarian from dist ofc was onsite for collection of raw samples to ensure no contamination

- CD Prog is running smoothly and they are at full staff
- pws have decreased over the past year by 13% due to the merging of small systems
- work to consolidate 5 systems in Eastern Wyoming Cty (physical, managerial, operational, and/or financial)
- Utilized the Baseline Priority Ranking to assess pws (20 selected for detail assess & assis)
- The Baseline will be updated in 2005 to assess the overall effectiveness of the Program and to see measurable improvements in water systems.

- No action items from '02 DV remaining
- Completed all missing/incorrect latitude/longitude data in SDWIS/Fed
- Overall improvement of state's data and fewer errors
- No major changes in SNC List (avg # of systems for '04 was 92)

- Annum Compliance Rpt - M/R violations for SWTR at small systems
- state giving technical assistance and education to these systems

- Lab Cert status report issued Jan. '05 - no discrepancies found

- EPA currently reviewing their QAMP

- 80% of SRF Set-aside funding is spent
- good sign that they are accomplishing the tasks in the workplan and maintaining staff levels
- FY'04 they est & implemented whp activities for 691 small systems (goal exceeded)
- UIC (started 2nd phase)
- Calendar dist.
- future projects
- Completed SWA

- ~99% of systems have certified operators
- Reclassified 225 cws and ntncws to a Cls 1 to meet education requirements
- Exam validation is done via DACUM - occupational analysis
- Developed new database called SWOCS - tracks certifications of operators
- Last internal review discovered vague areas in their current PWS OpRegs