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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
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17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

1. The United States Environmental Protection Agency has incurred at least $130,013.08 for Regional Payroll Costs.

2. The United States Environmental Protection Agency has incurred at least $10,146.59 for Headquarters Payroll Costs.

3. The United States Environmental Protection Agency has incurred at least $202.77 for Regional Travel Costs.

4. The United States Environmental Protection Agency has incurred at least $95.83 for Headquarters Travel Costs.

5. The United States Environmental Protection Agency has incurred costs of at least $10,957.35 for ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT) contract expenditures. The total represents the amount spent under the ALION SCIENCE AND TECHNOLOGY CORPORATION contract.

6. The United States Environmental Protection Agency has incurred costs of at least $1,800,936.68 for INTERAGENCY AGREEMENT (IAG) contract expenditures. The total represents the amount spent under the ARMY CORPS OF ENGINEERS contract.

7. The United States Environmental Protection Agency has incurred costs of at least $3,031.20 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the ENSOFTEK contract.

8. The United States Environmental Protection Agency has incurred at least $750,280.58 for Indirect Costs.

Total Site Costs:	$2,705,664.08

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

REGIONAL PAYROLL COSTS	$130,013.08
HEADQUARTERS PAYROLL COSTS	$10,146.59
REGIONAL TRAVEL COSTS	$202.77
HEADQUARTERS TRAVEL COSTS	$95.83
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ALION SCIENCE AND TECHNOLOGY CORPORATION (EPW07083)	$10,957.35
INTERAGENCY AGREEMENT (IAG)	
ARMY CORPS OF ENGINEERS (DW96942125)	$1,800,936.68
OTHER EXPENDITURES (OTH)	
ENSOFTEK (EPS21101)	$3,031.20
EPA INDIRECT COSTS	$750,280.58
Total Site Costs:	$2,705,664.08

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ARNONE, RUSSELL	2014	10	5.00	315.72
			5.00	$315.72
BASSO, RAYMOND	2014	05	1.00	86.13
		18	2.00	174.24
		22	1.00	87.12
			4.00	$347.49
FLANAGAN, SARAH	2013	24	2.00	179.05
		25	1.50	134.61
		26	2.00	179.68
	2014	02	1.00	89.84
		03	4.50	391.49
		04	1.00	85.79
		05	8.50	729.16
		06	10.00	857.81
		07	0.50	44.93
		08	8.00	718.70
		09	0.50	45.43
		11	3.00	272.52
		12	8.00	726.73
		13	3.75	340.64
		14	12.50	1,135.51
		15	1.50	136.28
		16	5.50	499.62
		17	7.00	635.89
		18	2.75	249.81
		19	0.50	46.33
		20	7.75	704.01
		21	4.00	363.35
		22	5.50	499.61
		23	9.25	840.27
			110.50	$9,907.06
HICK, PATRICIA	2013	24	2.50	242.58
		26	0.50	48.86

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HICK, PATRICIA	2013	27	1.25	121.64
	2014	05	4.00	374.33
		06	0.75	70.18
		07	0.25	24.51
		12	16.25	1,610.12
		13	3.00	297.26
		14	2.50	247.73
		15	2.50	247.72
		16	1.25	123.86
		17	0.50	49.56
		18	1.00	99.08
		21	1.50	148.64
		22	13.25	1,312.87
			51.00	$5,018.94
KLUESNER, DAVID	2013	24	6.00	457.67
		25	15.00	1,148.89
		26	21.00	1,603.25
		27	7.00	541.23
	2014	04	15.00	1,160.69
		05	4.00	301.59
		06	7.00	520.17
		07	7.00	545.90
		08	8.00	620.31
		09	13.00	1,024.60
		10	7.00	551.69
		12	12.00	945.77
		13	16.00	1,256.14
		14	6.00	472.89
		15	1.00	78.82
		16	6.00	472.89
		17	4.00	311.75
		18	3.00	234.65
		19	10.00	793.31
		20	3.00	234.23
		21	2.00	157.62

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
KLUESNER, DAVID	2014	23	7.00	551.70
			180.00	$13,985.76
LAPOMA, JENNIFER	2014	08	8.50	503.85
		09	10.00	599.24
		10	30.00	1,797.69
		11	26.00	1,557.99
		12	34.00	2,037.37
		13	41.50	2,486.78
		14	41.50	2,486.79
		15	38.50	2,307.02
		16	32.00	1,917.52
		17	29.00	1,737.75
		18	18.50	1,108.57
		19	16.00	992.42
		20	29.00	1,737.75
		21	18.50	1,108.57
		22	18.00	1,078.60
		23	30.00	1,797.69
			421.00	$25,255.60
MICHAEL, ADLY	2014	04	0.75	45.55
			0.75	$45.55
MUGDAN, WALTER	2014	22	0.50	49.86
			0.50	$49.86
NACE, CHARLES	2013	26	9.50	694.08
	2014	03	13.00	949.79
		04	6.00	438.36
		05	9.00	657.57
		06	4.00	292.25
		09	6.00	443.40
		10	15.00	1,108.52
		11	17.00	1,256.33
		12	10.00	739.02
		13	4.00	295.60

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
NACE, CHARLES	2014	17	4.00	292.80
		18	16.00	1,171.29
		21	27.00	1,995.33
		22	32.00	2,364.85
		23	32.00	2,347.94
			204.50	$15,047.13
NARANJO, EUGENIA	2013	24	8.00	526.91
		25	7.00	461.05
		26	12.00	784.20
	2014	03	4.00	263.43
		04	7.00	457.44
		05	20.00	1,317.29
		09	8.00	532.43
		10	22.00	1,464.18
		11	8.00	532.43
		12	16.00	1,064.87
		13	22.00	1,464.18
		14	8.00	532.43
		15	12.00	798.63
		18	8.00	528.25
		19	2.00	134.54
		20	6.00	399.32
		22	8.00	532.43
		23	2.00	133.11
			180.00	$11,927.12
OLSEN, MARIAN	2014	04	3.00	248.58
		06	1.00	82.87
		09	5.00	439.21
		10	15.00	1,317.65
		11	36.00	3,162.39
		12	1.00	86.72
		13	5.00	439.21
		19	10.00	889.92
		20	6.50	573.16

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
OLSEN, MARIAN	2014	21	23.00	2,020.42
		23	14.00	1,229.82
			119.50	$10,489.95
SY, WILLIAM L.	2013	24	4.00	261.17
		26	17.00	1,112.46
	2014	17	16.00	1,093.57
			37.00	$2,467.20
VAUGHN, STEPHANIE	2013	24	19.00	1,459.47
		25	12.00	921.77
		26	29.00	2,227.60
		27	13.00	998.57
	2014	02	5.00	384.06
		03	15.00	1,152.21
		04	25.00	1,920.35
		05	20.00	1,536.29
		06	36.00	2,765.30
		07	15.00	1,152.21
		08	29.00	2,227.60
		09	38.00	2,949.22
		10	57.00	4,423.82
		11	46.00	3,570.11
		12	34.00	2,638.78
			393.00	$30,327.36
YEH, ALICE	2013	24	1.00	71.69
		25	1.00	71.69
	2014	03	1.00	71.69
		04	1.00	71.23
		06	1.00	68.63
		08	1.00	71.23
		10	5.00	352.50
		11	2.00	144.80
		12	12.00	868.86
		13	11.00	792.50
		14	4.00	289.63

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
YEH, ALICE	2014	15	1.00	72.41
		16	5.00	362.02
		17	5.00	362.02
		18	5.00	359.66
		19	1.00	74.21
		20	1.00	72.41
		21	1.00	71.93
		23	8.00	579.23
			67.00	$4,828.34
Total Regional Payroll Costs			1,773.75	$130,013.08

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Headquarters Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
GREENBERG, MARC	2014	03	33.00	2,602.70
		05	3.00	242.55
		06	3.50	275.04
		07	9.00	737.58
		08	7.00	573.68
		09	11.50	953.07
		10	22.00	1,823.28
		12	5.00	414.39
		13	19.50	1,616.08
		16	5.00	412.83
		18	1.00	82.56
		21	2.00	165.13
		23	3.00	247.70
			124.50	$10,146.59
Total Headquarters Payroll Costs			124.50	$10,146.59

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Regional Travel Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
NARANJO, EUGENIA	0TNZCN	AVC140007	10/21/2013	8.00
	0TNZCN	AMP140004	10/21/2013	114.35
	0TWQH4	AVC140122	03/27/2014	19.30
	0TWQH4	AMP140112	03/27/2014	61.12
				$202.77
Total Regional Travel Costs				$202.77

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Headquarters Travel Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
GREENBERG, MARC	0TTTF2	AMP140074	01/31/2014	19.24
	0TTTF2	AVC140083	01/31/2014	15.21
	0TUKVP	AMP140085	02/18/2014	42.08
	0TUKVP	AVC140094	02/18/2014	19.30
				$95.83
Total Headquarters Travel Costs				$95.83

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ALION SCIENCE AND TECHNOLOGY CORPORATION

EPA Contract Number: EPW07083

Delivery Order Information

DO #	Start Date	End Date
26	02/25/2012	03/30/2012
37	09/29/2012	09/25/2013
46	09/26/2013	02/28/2014
48	09/26/2013	01/31/2014

Project Officer(s): BRANDON-BAZILE, KIM

Dates of Service: From: 02/25/2012 To: 02/28/2014

Summary of Service:

Total Costs: $10,957.35

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
12-323189	09/17/2013	59,831.58	AVC140014	10/25/2013	1,269.78	597.00
16-323253	09/26/2013	95,308.18	AVC140028	11/13/2013	943.97	443.82
13	11/14/2013	47,991.81	AVC140049	12/11/2013	385.80	181.39
1	11/26/2013	41,854.08	AVC140068	01/09/2014	441.23	207.45
1	11/26/2013	7,354.18	AVC140077	01/23/2014	242.63	114.08
2	01/08/2014	51,869.69	AVC140086	02/05/2014	566.08	266.15
2	01/08/2014	14,724.87	AVC140086	02/05/2014	225.81	106.17
3	01/31/2014	65,277.93	AVC140106	03/06/2014	752.50	353.80
3	01/31/2014	10,418.34	AVC140106	03/06/2014	48.48	22.79
4	02/19/2014	11,410.21	AVC140116	03/19/2014	30.53	14.35
11-R322438	08/22/2013	84,647.59	AVC140120	03/25/2014	1,101.09	517.69
5	03/13/2014	68,188.87	AVC140130	04/08/2014	28.28	13.30
14-327511	04/23/2014	56,563.48	AVC140156	05/14/2014	1,416.97	666.21
				Total:	$7,453.15	$3,504.20

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ALION SCIENCE AND TECHNOLOGY CORPORATION

EPA Contract Number: EPW07083

Delivery Order Information

DO #	Start Date	End Date
26	02/25/2012	03/30/2012
37	09/29/2012	09/25/2013
46	09/26/2013	02/28/2014
48	09/26/2013	01/31/2014

Project Officer(s): BRANDON-BAZILE, KIM

Dates of Service: From: 02/25/2012 To: 02/28/2014

Summary of Service:

Total Costs: $10,957.35

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
12-323189	AVC140014	Provisional	0.470163
16-323253	AVC140028	Provisional	0.470163
13	AVC140049	Provisional	0.470163
1	AVC140068	Provisional	0.470163
1	AVC140077	Provisional	0.470163
2	AVC140086	Provisional	0.470163
3	AVC140106	Provisional	0.470163
4	AVC140116	Provisional	0.470163
11-R322438	AVC140120	Provisional	0.470163
5	AVC140130	Provisional	0.470163
14-327511	AVC140156	Provisional	0.470163

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

INTERAGENCY AGREEMENT (IAG)

Federal Agency: ARMY CORPS OF ENGINEERS

IAG Number: DW96942125

Project Officer(s):

Dates of Service: From: 05/01/2013 To: 06/02/2014

Summary of Service:

Total Costs: $1,800,936.68

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
27063955	09/18/2013	102,698.40	AVC140010	10/22/2013	102,698.40
27064343	10/31/2013	6,271.76	AVC140031	11/15/2013	6,271.76
27064779	12/05/2013	343,432.84	AVC140056	12/20/2013	343,432.84
27065206	12/10/2013	153,997.08	AVC140056	12/20/2013	153,997.08
27065517	01/06/2014	122,556.98	AVC140074	01/17/2014	122,556.98
27065887	03/14/2014	139,463.18	AVC140122	03/27/2014	139,463.18
27066300	03/19/2014	216,039.15	AVC140122	03/27/2014	216,039.15
27066728	03/25/2014	112,169.77	AVC140127	04/03/2014	112,169.77
27067102	06/16/2014	186,306.85	AVC140187	06/23/2014	186,306.85
27067497	06/19/2014	6,542.77	AVC140190	06/26/2014	6,542.77
27067948	07/10/2014	411,457.90	AVC140231	07/31/2014	411,457.90
				Total:	$1,800,936.68

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

OTHER EXPENDITURES (OTH)

Contractor Name: ENSOFTEK

EPA Contract Number: EPS21101

Delivery Order Information

DO #	Start Date	End Date
3	10/06/2013	07/05/2014

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 10/06/2013 To: 07/05/2014

Summary of Service:

Total Costs: $3,031.20

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
25	11/19/2013	73,010.48	AVC140042	12/02/2013	19.86
26	12/18/2013	102,438.27	AVC140067	01/08/2014	2,389.31
27	01/15/2014	90,177.41	AVC140082	01/30/2014	363.92
28	02/14/2014	110,584.06	AVC140107	03/07/2014	188.62
33	07/14/2014	110,695.38	AVC140211	07/25/2014	69.49
				Total:	$3,031.20

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2013	14,248.12	38.37%	5,467.01
2014	1,941,135.38	38.37%	744,813.57
	1,955,383.50		
Total EPA Indirect Costs			$750,280.58

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FLANAGAN, SARAH	2013	24	179.05	38.37%	68.70
		25	134.61	38.37%	51.65
		26	179.68	38.37%	68.94
			493.34		$189.29
HICK, PATRICIA	2013	24	242.58	38.37%	93.08
		26	48.86	38.37%	18.75
		27	121.64	38.37%	46.67
			413.08		$158.50
KLUESNER, DAVID	2013	24	457.67	38.37%	175.61
		25	1,148.89	38.37%	440.83
		26	1,603.25	38.37%	615.17
		27	541.23	38.37%	207.67
			3,751.04		$1,439.28
NACE, CHARLES	2013	26	694.08	38.37%	266.32
			694.08		$266.32
NARANJO, EUGENIA	2013	24	526.91	38.37%	202.18
		25	461.05	38.37%	176.90
		26	784.20	38.37%	300.90
			1,772.16		$679.98
SY, WILLIAM L.	2013	24	261.17	38.37%	100.21
		26	1,112.46	38.37%	426.85
			1,373.63		$527.06

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
VAUGHN, STEPHANIE	2013	24	1,459.47	38.37%	560.00
		25	921.77	38.37%	353.68
		26	2,227.60	38.37%	854.73
		27	998.57	38.37%	383.15
			5,607.41		$2,151.56
YEH, ALICE	2013	24	71.69	38.37%	27.51
		25	71.69	38.37%	27.51
			143.38		$55.02
Total Fiscal Year 2013 Payroll Direct Costs:			14,248.12		$5,467.01
Total Fiscal Year 2013:			14,248.12		$5,467.01

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ARNONE, RUSSELL	2014	10	315.72	38.37%	121.14
			315.72		$121.14
BASSO, RAYMOND	2014	05	86.13	38.37%	33.05
		18	174.24	38.37%	66.86
		22	87.12	38.37%	33.43
			347.49		$133.34
FLANAGAN, SARAH	2014	02	89.84	38.37%	34.47
		03	391.49	38.37%	150.21
		04	85.79	38.37%	32.92

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FLANAGAN, SARAH	2014	05	729.16	38.37%	279.78
		06	857.81	38.37%	329.14
		07	44.93	38.37%	17.24
		08	718.70	38.37%	275.77
		09	45.43	38.37%	17.43
		11	272.52	38.37%	104.57
		12	726.73	38.37%	278.85
		13	340.64	38.37%	130.70
		14	1,135.51	38.37%	435.70
		15	136.28	38.37%	52.29
		16	499.62	38.37%	191.70
		17	635.89	38.37%	243.99
		18	249.81	38.37%	95.85
		19	46.33	38.37%	17.78
		20	704.01	38.37%	270.13
		21	363.35	38.37%	139.42
		22	499.61	38.37%	191.70
		23	840.27	38.37%	322.41
			9,413.72		$3,612.05
GREENBERG, MARC	2014	03	2,602.70	38.37%	998.66
		05	242.55	38.37%	93.07
		06	275.04	38.37%	105.53
		07	737.58	38.37%	283.01
		08	573.68	38.37%	220.12
		09	953.07	38.37%	365.69
		10	1,823.28	38.37%	699.59
		12	414.39	38.37%	159.00
		13	1,616.08	38.37%	620.09
		16	412.83	38.37%	158.40
		18	82.56	38.37%	31.68
		21	165.13	38.37%	63.36

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
GREENBERG, MARC	2014	23	247.70	38.37%	95.04
			10,146.59		$3,893.24
HICK, PATRICIA	2014	05	374.33	38.37%	143.63
		06	70.18	38.37%	26.93
		07	24.51	38.37%	9.40
		12	1,610.12	38.37%	617.80
		13	297.26	38.37%	114.06
		14	247.73	38.37%	95.05
		15	247.72	38.37%	95.06
		16	123.86	38.37%	47.53
		17	49.56	38.37%	19.02
		18	99.08	38.37%	38.02
		21	148.64	38.37%	57.03
		22	1,312.87	38.37%	503.75
			4,605.86		$1,767.28
KLUESNER, DAVID	2014	04	1,160.69	38.37%	445.36
		05	301.59	38.37%	115.72
		06	520.17	38.37%	199.59
		07	545.90	38.37%	209.46
		08	620.31	38.37%	238.01
		09	1,024.60	38.37%	393.14
		10	551.69	38.37%	211.68
		12	945.77	38.37%	362.89
		13	1,256.14	38.37%	481.98
		14	472.89	38.37%	181.45
		15	78.82	38.37%	30.24
		16	472.89	38.37%	181.45
		17	311.75	38.37%	119.62
		18	234.65	38.37%	90.04
		19	793.31	38.37%	304.39

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
KLUESNER, DAVID	2014	20	234.23	38.37%	89.87
		21	157.62	38.37%	60.48
		23	551.70	38.37%	211.69
			10,234.72		$3,927.06
LAPOMA, JENNIFER	2014	08	503.85	38.37%	193.33
		09	599.24	38.37%	229.93
		10	1,797.69	38.37%	689.77
		11	1,557.99	38.37%	597.80
		12	2,037.37	38.37%	781.74
		13	2,486.78	38.37%	954.18
		14	2,486.79	38.37%	954.18
		15	2,307.02	38.37%	885.20
		16	1,917.52	38.37%	735.75
		17	1,737.75	38.37%	666.77
		18	1,108.57	38.37%	425.36
		19	992.42	38.37%	380.79
		20	1,737.75	38.37%	666.77
		21	1,108.57	38.37%	425.36
		22	1,078.60	38.37%	413.86
		23	1,797.69	38.37%	689.77
			25,255.60		$9,690.56
MICHAEL, ADLY	2014	04	45.55	38.37%	17.48
			45.55		$17.48
MUGDAN, WALTER	2014	22	49.86	38.37%	19.13
			49.86		$19.13
NACE, CHARLES	2014	03	949.79	38.37%	364.43

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NACE, CHARLES	2014	04	438.36	38.37%	168.20
		05	657.57	38.37%	252.31
		06	292.25	38.37%	112.14
		09	443.40	38.37%	170.13
		10	1,108.52	38.37%	425.34
		11	1,256.33	38.37%	482.05
		12	739.02	38.37%	283.56
		13	295.60	38.37%	113.42
		17	292.80	38.37%	112.35
		18	1,171.29	38.37%	449.42
		21	1,995.33	38.37%	765.61
		22	2,364.85	38.37%	907.39
		23	2,347.94	38.37%	900.90
			14,353.05		$5,507.25
NARANJO, EUGENIA	2014	03	263.43	38.37%	101.08
		04	457.44	38.37%	175.52
		05	1,317.29	38.37%	505.44
		09	532.43	38.37%	204.29
		10	1,464.18	38.37%	561.81
		11	532.43	38.37%	204.29
		12	1,064.87	38.37%	408.59
		13	1,464.18	38.37%	561.81
		14	532.43	38.37%	204.29
		15	798.63	38.37%	306.43
		18	528.25	38.37%	202.69
		19	134.54	38.37%	51.62
		20	399.32	38.37%	153.22
		22	532.43	38.37%	204.29
		23	133.11	38.37%	51.07
			10,154.96		$3,896.44

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
OLSEN, MARIAN	2014	04	248.58	38.37%	95.38
		06	82.87	38.37%	31.80
		09	439.21	38.37%	168.52
		10	1,317.65	38.37%	505.58
		11	3,162.39	38.37%	1,213.41
		12	86.72	38.37%	33.27
		13	439.21	38.37%	168.52
		19	889.92	38.37%	341.46
		20	573.16	38.37%	219.92
		21	2,020.42	38.37%	775.24
		23	1,229.82	38.37%	471.88
			10,489.95		$4,024.98
SY, WILLIAM L.	2014	17	1,093.57	38.37%	419.60
			1,093.57		$419.60
VAUGHN, STEPHANIE	2014	02	384.06	38.37%	147.36
		03	1,152.21	38.37%	442.10
		04	1,920.35	38.37%	736.84
		05	1,536.29	38.37%	589.47
		06	2,765.30	38.37%	1,061.05
		07	1,152.21	38.37%	442.10
		08	2,227.60	38.37%	854.73
		09	2,949.22	38.37%	1,131.62
		10	4,423.82	38.37%	1,697.42
		11	3,570.11	38.37%	1,369.85
		12	2,638.78	38.37%	1,012.50
			24,719.95		$9,485.04
YEH, ALICE	2014	03	71.69	38.37%	27.51
		04	71.23	38.37%	27.33

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
YEH, ALICE	2014	06	68.63	38.37%	26.33
		08	71.23	38.37%	27.33
		10	352.50	38.37%	135.25
		11	144.80	38.37%	55.56
		12	868.86	38.37%	333.38
		13	792.50	38.37%	304.08
		14	289.63	38.37%	111.13
		15	72.41	38.37%	27.78
		16	362.02	38.37%	138.91
		17	362.02	38.37%	138.91
		18	359.66	38.37%	138.00
		19	74.21	38.37%	28.47
		20	72.41	38.37%	27.78
		21	71.93	38.37%	27.60
		23	579.23	38.37%	222.25
			4,684.96		$1,797.60
Total Fiscal Year 2014 Payroll Direct Costs:			125,911.55		$48,312.19

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
GREENBERG, MARC	0TTTF2	01/31/2014	15.21	38.37%	5.84
			19.24	38.37%	7.38
	0TUKVP	02/18/2014	42.08	38.37%	16.14
			19.30	38.37%	7.41
			95.83		$36.77
NARANJO, EUGENIA	0TNZCN	10/21/2013	8.00	38.37%	3.07
			114.35	38.37%	43.87

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
NARANJO, EUGENIA	0TWQH4	03/27/2014	61.12	38.37%	23.45
			19.30	38.37%	7.41
			202.77		$77.80
Total Fiscal Year 2014 Travel Direct Costs:			298.60		$114.57

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96942125	27063955	10/22/2013	89,182.60	0.00	38.37%	34,219.36
			13,515.80	0.00	38.37%	5,186.01
	27064343	11/15/2013	6,271.76	0.00	38.37%	2,406.47
	27064779	12/20/2013	343,432.84	0.00	38.37%	131,775.18
	27065206	12/20/2013	153,997.08	0.00	38.37%	59,088.68
	27065517	01/17/2014	122,556.98	0.00	38.37%	47,025.11
	27066300	03/27/2014	216,039.15	0.00	38.37%	82,894.22
	27065887	03/27/2014	139,463.18	0.00	38.37%	53,512.02
	27066728	04/03/2014	112,169.77	0.00	38.37%	43,039.54
	27067102	06/23/2014	186,306.85	0.00	38.37%	71,485.94
	27067497	06/26/2014	6,542.77	0.00	38.37%	2,510.46
	27067948	07/31/2014	61,754.08	0.00	38.37%	23,695.04
			349,703.82	0.00	38.37%	134,181.36
			1,800,936.68	0.00		$691,019.39
EPS21101	25	12/02/2013	19.86	0.00	38.37%	7.62
	26	01/08/2014	2,389.31	0.00	38.37%	916.78
	27	01/30/2014	363.92	0.00	38.37%	139.64
	28	03/07/2014	188.62	0.00	38.37%	72.37

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

17 MILE 09/01/2013 - 08/31/2014 (PP24 FY13 - PP23 FY14)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS21101	33	07/25/2014	69.49	0.00	38.37%	26.66
			3,031.20	0.00		$1,163.07
EPW07083	12-323189	10/25/2013	1,269.78	597.00	38.37%	716.28
	16-323253	11/13/2013	943.97	443.82	38.37%	532.50
	13	12/11/2013	385.80	181.39	38.37%	217.63
	1	01/09/2014	441.23	207.45	38.37%	248.90
		01/23/2014	242.63	114.08	38.37%	136.87
	2	02/05/2014	225.81	106.17	38.37%	127.38
			566.08	266.15	38.37%	319.33
	3	03/06/2014	48.48	22.79	38.37%	27.35
			752.50	353.80	38.37%	424.49
	4	03/19/2014	30.53	14.35	38.37%	17.22
	11-R322438	03/25/2014	1,101.09	517.69	38.37%	621.13
	5	04/08/2014	28.28	13.30	38.37%	15.95
	14-327511	05/14/2014	1,416.97	666.21	38.37%	799.32
			7,453.15	3,504.20		$4,204.35
Total Fiscal Year 2014 Other Direct Costs:			1,811,421.03	3,504.20		$696,386.81
Total Fiscal Year 2014:			1,941,135.38			$744,813.57
Total EPA Indirect Costs						$750,280.58