US EPA FY 2013 Operating Plan
Supplemental Information on Approach to Meeting Sequestration Reductions

Provided below is EPA's approach and summary information regarding actions the agency is taking or plans to take in light of the reductions to budgetary authority required by sequestration.

General Statement Regarding the Implications of Sequestration
In developing the FY 2013 operating plan and addressing reductions under sequestration, EPA carefully balanced the impact to our workforce with the need to ensure adequate extramural resources remained available to accomplish the work of the agency. Program offices made difficult decisions to prioritize planned work in FY 2013 to meet the reduced levels while preserving the most essential work in FY 2013 to continue making necessary progress in our goals and mission.

The EPA's FY 2013 Operating Plan reflects the combined impact of sequestration reductions and other changes contained in the final appropriation bill. The sequestration reduction for EPA totals $455 million for discretionary funding which includes reductions to Hurricane Sandy Supplemental funding. Sequestration reductions must be applied across PPAs, or program projects and activities, within an account which were defined for EPA in consultation with congressional appropriators. EPA negotiated with our appropriations subcommittees and the level we established is the program area level and the program project level for State and Tribal Assistance Grants (STAG) and geographic programs. That level of detail greatly reduces flexibility in determining how to take these reductions and the impact to programs as not all budget lines have the same proportion in grant, contracts, and other non-pay resources relative to the amount of payroll.

A key principle for EPA's implementation of the sequestration is treating all on-board agency staff, and payroll to support them, consistently. This creates uneven impacts to other resources depending on the composition of the individual program areas. Approximately 20% of the overall agency-level reduction in the operating plan is taken in payroll (impact described below) and the remainder is taken against extramural resources. The impact to non-STAG grants and contracts is described below.

A significant challenge is the sequestration reduction to rent resources. GSA is required to charge market rates by law. This means we cannot take the sequestration cut of nearly $12.4 million to rent. In addition, there is an almost $3.9 million increase in rent need in FY 2013 relative to the FY 2012 level provided in the bill. This will require reprogramming of resources.

Information about Personnel Actions
The sequestration reduction applied at the program area resulted in a planned administrative furlough of up to 79 hours for each EPA employee in the remainder of FY 2013 with the exception of employees of the Inspector General and members of the Public Health Service Commissioned Corps. Citing the independence of the IG and availability of carryover, the IG has decided not to furlough employees. Additionally, EPA was informed by HHS that they will not furlough Public Health Service Commissioned Corps employees that work for EPA and whose salaries and benefits are paid for by EPA.

EPA will implement the furlough in two phases with a reassessment period to determine if the number of furlough hours needed in Phase 2 can be reduced. From April 21 through June 15, 2013, Phase 1, employees will be taking a total of 32 furlough hours with one designated furlough day, Friday, May 24, before Memorial Day weekend. On a designated furlough day all employees are furloughed with few exceptions (e.g. minimal operations and emergency work involving the safety of human life or the protection of property). The furlough hours taken on that day will count toward the required 32 hours.

Between June 15 and June 29, EPA will assess savings to date and determine whether the Agency can reduce the number of furlough hours for each employee during the remainder of the fiscal year (Phase 2). In the second phase, current plans include employees taking 47 furlough hours, with two designated administrative furlough days: Friday, July 5, after Independence Day, and Friday, August 30, prior to the Labor Day weekend.

On April 11, an agency-wide hiring policy requiring 3 departures for each new hire was established for the remainder of FY 2013. In addition, restrictions on returning temporary summer students, special government employees and conversions from temporary to permanent employment status were put in place for the remainder of the fiscal year. The policy also eliminated cash awards and limited the award of overtime and compensatory time for the remainder of the fiscal year.

All EPA programs will be impacted by the furloughs and reductions to extramural resources. These include inspections, clean-up activities, and grant awards to states and tribes.

Information about Contract Actions

Meeting the reduced extramural funding levels necessitated reductions of an estimated $50 million to contract resources. These reductions will be enacted through a variety of actions which include: renegotiating contract terms and conditions, terminating contracts, administrative de-obligations, stopping contract work, and deciding to not make planned awards. Based on the specific contract and program need, the most appropriate approach will be taken during the remainder of FY 2013. General notification was made on March 5, 2013 on *FedBizOpps* and impacted contractors will be notified by letter.

Information about Financial Assistance Actions

The FY 2013 operating plan reflects reduced funding to resources for grants and inter-agency agreements resulting in cancellations of, or reductions in, funding for new grant or funds-out interagency agreement funding actions, including new awards and supplemental or incremental funding to existing awards. The reductions also required cancelling or reducing funding for grant competitions. Reductions to Categorical Grants were taken at sequester percentage across the board because since, per discussion with appropriators, each item in STAG is an independent PPA. Potentially impacted financial assistance recipients have been notified. Reductions focused on expected new funding actions and decisions to cancel/reduce the scope of competitive solicitations.

A total of over $10 million in new grant funding (non-STAG) actions were impacted by the sequester reductions. This includes canceling planned new funding increments, reducing funding increments, and cancelling or reducing new awards and supplemental funding. Over $3 million in reductions will be taken in existing grant competitions and over $23 million in planned new grant competitions will be reduced or cancelled. In addition, over $7 million in reductions will be taken to funds-out inter-agency agreements (IAs) through cancelling or reducing new funding increments, supplements, and new IA agreements.

Information about Reduced Operating, Administrative or Other Costs

The reductions to extramural funding will require reducing spending and finding efficiencies in travel, training and other operational and administrative areas such as purchasing supplies and printing. For the reminder of FY 2013, EPA has established a policy which limits spending for travel and training to essential, mission critical activities. Consistent with OMB guidance, EPA also continues to focus on ensuring that conference spending is appropriate and necessary and will continue to use technology such as teleconference and video conferencing to reduce travel costs where possible.

Overview of Reprogramming or Transfer Actions

There is no reprogramming or transfer action assumed in the FY 2013 Operating Plan. A separate reprogramming request to meet the rent need will be submitted along with the operating plan.

Enclosure A

FY 2013 Operating Budget

(Data as of 4/26/12, Dollars in Thousands)

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
EPM	Brownfields	Brownfields	$23,642	$22,768	($46)	$22,722	($1,157)	$21,565
	Brownfields Total		**$23,642**	**$22,768**	**($46)**	**$22,722**	**($1,157)**	**$21,565**
EPM	Clean Air and Climate	Clean Air Allowance Trading Programs	$20,680	$20,854	($43)	$20,811	($1,040)	$19,771
EPM		Climate Protection Program	$99,436	$97,442	($196)	$97,246	($5,033)	$92,213
EPM		Federal Stationary Source Regulations	$27,298	$26,715	($53)	$26,662	($1,398)	$25,264
EPM		Federal Support for Air Quality Management	$123,058	$123,081	($246)	$122,835	($6,152)	$116,683
EPM		Stratospheric Ozone: Domestic Programs	$5,570	$5,501	($11)	$5,490	($280)	$5,210
EPM		Stratospheric Ozone: Multilateral Fund	$9,479	$9,479	($19)	$9,460	($481)	$8,979
	Clean Air and Climate Total		**$285,521**	**$283,072**	**($568)**	**$282,504**	**($14,384)**	**$268,120**
EPM	Compliance	Compliance Monitoring	$106,707	$107,213	($215)	$106,998	($5,450)	$101,548
	Compliance Total		**$106,707**	**$107,213**	**($215)**	**$106,998**	**($5,450)**	**$101,548**
EPM	Enforcement	Civil Enforcement	$177,290	$178,009	($356)	$177,653	($10,169)	$167,484
EPM		Criminal Enforcement	$48,123	$48,137	($96)	$48,041	($1,749)	$46,292
EPM		Environmental Justice	$6,848	$6,706	($13)	$6,693	($167)	$6,526
EPM		NEPA Implementation	$17,298	$17,194	($34)	$17,160	($615)	$16,545
	Enforcement Total		**$249,559**	**$250,046**	**($499)**	**$249,547**	**($12,700)**	**$236,847**
EPM	Environmental Protection / Congressional Priorities	Water Quality Research and Support Grants	$14,975	$13,410	($27)	$13,383	($681)	$12,702
	Environmental Protection / Congressional Priorities Total		**$14,975**	**$13,410**	**($27)**	**$13,383**	**($681)**	**$12,702**

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EPM	Geographic Programs	Geographic Program: Chesapeake Bay	$57,299	$57,299	($115)	$57,184	($2,912)	$54,272
EPM		Geographic Program: Gulf of Mexico	$5,455	$5,455	($11)	$5,444	($277)	$5,167
EPM		Geographic Program: Lake Champlain	$2,395	$2,395	($5)	$2,390	($122)	$2,268
EPM		Geographic Program: Long Island Sound	$3,956	$3,956	($8)	$3,948	($201)	$3,747
EPM		Geographic Program: Other	$3,246	$3,246	($6)	$3,240	($165)	$3,075
EPM		Great Lakes Restoration	$299,520	$299,520	($598)	$298,922	($15,224)	$283,698
EPM		Geographic Program: South Florida	$2,058	$2,058	($4)	$2,054	($105)	$1,949
EPM		Geographic Program: San Francisco Bay	$5,838	$5,838	($12)	$5,826	($297)	$5,529
EPM		Geographic Program: Puget Sound	$29,952	$29,952	($60)	$29,892	($1,522)	$28,370
	Geographic Programs Total		**$409,719**	**$409,719**	**($819)**	**$408,900**	**($20,825)**	**$388,075**
EPM	Homeland Security	Homeland Security: Communication and Information	$4,249	$4,177	($8)	$4,169	($212)	$3,957
EPM		Homeland Security: Critical Infrastructure Protection	$1,063	$1,023	($2)	$1,021	($52)	$969
EPM		Homeland Security: Protection of EPA Personnel and Infrastructure	$5,966	$5,878	($12)	$5,866	($299)	$5,567
	Homeland Security Total		**$11,278**	**$11,078**	**($22)**	**$11,056**	**($563)**	**$10,493**
EPM	Indoor Air and Radiation	Indoor Air: Radon Program	$3,861	$3,834	($8)	$3,826	($194)	$3,632
EPM		Radiation: Protection	$9,540	$9,407	($19)	$9,388	($471)	$8,917
EPM		Radiation: Response Preparedness	$3,015	$3,007	($6)	$3,001	($152)	$2,849

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
EPM		Reduce Risks from Indoor Air	$17,135	$16,514	($33)	$16,481	($848)	$15,633
	Indoor Air and Radiation Total		**$33,551**	**$32,762**	($66)	**$32,696**	($1,665)	**$31,031**
EPM	Information Exchange / Outreach	State and Local Prevention and Preparedness	$13,320	$12,897	($26)	$12,871	($655)	$12,216
EPM		TRI / Right to Know	$16,322	$16,227	($32)	$16,195	($823)	$15,372
EPM		Tribal - Capacity Building	$13,736	$13,522	($27)	$13,495	($687)	$12,808
EPM		Congressional, Intergovernmental, External Relations	$47,638	$47,634	($95)	$47,539	($1,793)	$45,746
EPM		Environmental Education	$9,699	$8,702	($17)	$8,685	($759)	$7,926
EPM		Exchange Network	$17,724	$17,724	($35)	$17,689	($903)	$16,786
EPM		Small Minority Business Assistance	$2,079	$1,971	($4)	$1,967	($104)	$1,863
EPM		Small Business Ombudsman	$2,693	$2,858	($6)	$2,852	($412)	$2,440
EPM		Children and Other Sensitive Populations: Agency Coordination	$7,481	$6,548	($13)	$6,535	($372)	$6,163
	Information Exchange / Outreach Total		**$130,692**	**$128,083**	($255)	**$127,828**	($6,508)	**$121,320**
EPM	International Programs	US Mexico Border	$4,283	$4,133	($8)	$4,125	($415)	$3,710
EPM		International Sources of Pollution	$7,591	$7,724	($15)	$7,709	($356)	$7,353
EPM		Trade and Governance	$5,609	$5,328	($11)	$5,317	($103)	$5,214
	International Programs Total		**$17,483**	**$17,185**	($34)	**$17,151**	($874)	**$16,277**
EPM	IT / Data Management / Security	Information Security	$6,786	$6,710	($13)	$6,697	($343)	$6,354
EPM		IT / Data Management	$87,939	$87,850	($176)	$87,674	($4,462)	$83,212
	IT / Data Management / Security Total		**$94,725**	**$94,560**	($189)	**$94,371**	($4,805)	**$89,566**

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EPM	Legal / Science / Regulatory / Economic Review	Integrated Environmental Strategies	$14,754	$14,526	($29)	$14,497	($945)	$13,552
EPM		Administrative Law	$5,198	$5,169	($10)	$5,159	($308)	$4,851
EPM		Alternative Dispute Resolution	$1,282	$1,376	($3)	$1,373	($144)	$1,229
EPM		Civil Rights / Title VI Compliance	$11,618	$11,104	($22)	$11,082	($574)	$10,508
EPM		Legal Advice: Environmental Program	$42,606	$42,672	($85)	$42,587	($2,269)	$40,318
EPM		Legal Advice: Support Program	$14,539	$14,480	($29)	$14,451	($561)	$13,890
EPM		Regional Science and Technology	$2,591	$2,254	($5)	$2,249	($26)	$2,223
EPM		Science Advisory Board	$5,135	$4,640	($9)	$4,631	($307)	$4,324
EPM		Regulatory/Economic-Management and Analysis	$15,256	$15,091	($30)	$15,061	($523)	$14,538
	Legal / Science / Regulatory / Economic Review Total		**$112,979**	**$111,312**	**($222)**	**$111,090**	**($5,657)**	**$105,433**
EPM	Underground Storage Tanks (LUST / UST)	LUST / UST	$12,742	$12,795	($26)	$12,769	($650)	$12,119
	Underground Storage Tanks (LUST / UST) Total		**$12,742**	**$12,795**	**($26)**	**$12,769**	**($650)**	**$12,119**
EPM	Operations and Administration	Central Planning, Budgeting, and Finance	$72,290	$71,947	($144)	$71,803	($3,651)	$68,152
EPM		Facilities Infrastructure and Operations	$319,777	$310,672	($620)	$310,052	($16,070)	$293,982
EPM		Acquisition Management	$33,175	$33,092	($66)	$33,026	($1,856)	$31,170
EPM		Human Resources Management	$37,839	$36,005	($72)	$35,933	($1,755)	$34,178
EPM		Financial Assistance Grants / IAG Management	$24,002	$22,564	($45)	$22,519	($766)	$21,753

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	Operations and Administration Total		**$487,083**	**$474,280**	($947)	**$473,333**	($24,098)	**$449,235**
EPM	Pesticides Licensing	Science Policy and Biotechnology	$1,754	$1,540	($3)	$1,537	($89)	$1,448
EPM		Pesticides: Protect Human Health from Pesticide Risk	$57,732	$58,440	($117)	$58,323	($2,828)	$55,495
EPM		Pesticides: Protect the Environment from Pesticide Risk	$37,704	$37,441	($75)	$37,366	($1,760)	$35,606
EPM		Pesticides: Realize the Value of Pesticide Availability	$12,514	$12,365	($25)	$12,340	($901)	$11,439
	Pesticides Licensing Total		**$109,704**	**$109,786**	($220)	**$109,566**	($5,578)	**$103,988**
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Corrective Action	$39,066	$38,825	($78)	$38,747	($2,486)	$36,261
EPM		RCRA: Waste Management	$63,500	$63,283	($127)	$63,156	($2,868)	$60,288
EPM		RCRA: Waste Minimization & Recycling	$9,468	$9,362	($19)	$9,343	($311)	$9,032
	Resource Conservation and Recovery Act (RCRA) Total		**$112,034**	**$111,470**	($224)	**$111,246**	($5,665)	**$105,581**
EPM	Toxics Risk Review and Prevention	Endocrine Disruptors	$8,255	$7,987	($16)	$7,971	($418)	$7,553
EPM		Pollution Prevention Program	$15,269	$15,032	($30)	$15,002	($1,002)	$14,000
EPM		Toxic Substances: Chemical Risk Management	$5,982	$5,776	($12)	$5,764	($176)	$5,588
EPM		Toxic Substances: Chemical Risk Review and Reduction	$56,497	$56,079	($112)	$55,967	($2,164)	$53,803

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EPM		Toxic Substances: Lead Risk Reduction Program	$13,798	$13,482	($27)	$13,455	($1,241)	$12,214
	Toxics Risk Review and Prevention Total		**$99,801**	**$98,356**	**($197)**	**$98,159**	**($5,001)**	**$93,158**
EPM	Water: Ecosystems	National Estuary Program / Coastal Waterways	$27,014	$25,098	($50)	$25,048	($1,360)	$23,688
EPM		Wetlands	$21,160	$21,065	($42)	$21,023	($985)	$20,038
	Water: Ecosystems Total		**$48,174**	**$46,163**	**($92)**	**$46,071**	**($2,345)**	**$43,726**
EPM	Water: Human Health Protection	Beach / Fish Programs	$2,552	$2,635	($5)	$2,630	($129)	$2,501
EPM		Drinking Water Programs	$98,547	$98,476	($197)	$98,279	($5,008)	$93,271
	Water: Human Health Protection Total		**$101,099**	**$101,111**	**($202)**	**$100,909**	**($5,137)**	**$95,772**
EPM	Water Quality Protection	Marine Pollution	$12,898	$12,940	($26)	$12,914	($650)	$12,264
EPM		Surface Water Protection	$203,856	$203,331	($407)	$202,924	($10,338)	$192,586
	Water Quality Protection Total		**$216,754**	**$216,271**	**($433)**	**$215,838**	**($10,988)**	**$204,850**
EPM Subtotal			$2,678,222	$2,651,440	($5,305)	$2,646,137	($134,731)	$2,511,406
Sandy-EPM			$0	$725	$0	$725	($36)	$689
EPM Total			$2,678,222	$2,652,165	($5,305)	$2,646,862	($134,767)	$2,512,095
S&T	Clean Air and Climate	Clean Air Allowance Trading Programs	$9,082	$9,064	($19)	$9,045	($459)	$8,586
S&T		Climate Protection Program	$16,319	$16,750	($34)	$16,716	($822)	$15,894
S&T		Federal Support for Air Quality Management	$7,091	$7,084	($14)	$7,070	($357)	$6,713
S&T		Federal Vehicle and Fuels Standards and Certification	$91,886	$91,802	($184)	$91,618	($4,703)	$86,915
	Clean Air and Climate Total		**$124,378**	**$124,700**	**($251)**	**$124,449**	**($6,341)**	**$118,108**
S&T	Enforcement	Forensics Support	$15,269	$15,293	($31)	$15,262	($778)	$14,484
	Enforcement Total		**$15,269**	**$15,293**	**($31)**	**$15,262**	**($778)**	**$14,484**

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S&T	Environmental Protection / Congressional Priorities	Water Quality Research and Support Grants	$4,992	$4,470	($9)	$4,461	($227)	$4,234
	Environmental Protection / Congressional Priorities Total		**$4,992**	**$4,470**	**($9)**	**$4,461**	**($227)**	**$4,234**
S&T	Homeland Security	Homeland Security: Critical Infrastructure Protection	$11,361	$11,431	($23)	$11,408	($581)	$10,827
S&T		Homeland Security: Preparedness, Response, and Recovery	$29,835	$29,469	($59)	$29,410	($1,498)	$27,912
S&T		Homeland Security: Protection of EPA Personnel and Infrastructure	$578	$578	($1)	$577	($29)	$548
	Homeland Security Total		**$41,774**	**$41,478**	**($83)**	**$41,395**	**($2,108)**	**$39,287**
S&T	Indoor Air and Radiation	Indoor Air: Radon Program	$210	$208	$0	$208	($10)	$198
S&T		Radiation: Protection	$2,094	$2,086	($4)	$2,082	($105)	$1,977
S&T		Radiation: Response Preparedness	$4,076	$4,032	($8)	$4,024	($208)	$3,816
S&T		Reduce Risks from Indoor Air	$370	$370	($1)	$369	($18)	$351
	Indoor Air and Radiation Total		**$6,750**	**$6,696**	**($13)**	**$6,683**	**($341)**	**$6,342**
S&T	IT / Data Management / Security	IT / Data Management	$3,652	$3,673	($7)	$3,666	($187)	$3,479
	IT / Data Management / Security Total		**$3,652**	**$3,673**	**($7)**	**$3,666**	**($187)**	**$3,479**
S&T	Operations and Administration	Facilities Infrastructure and Operations	$72,019	$71,529	($143)	$71,386	($3,637)	$67,749

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	Operations and Administration Total		**$72,019**	**$71,529**	**($143)**	**$71,386**	**($3,637)**	**$67,749**
S&T	Pesticides Licensing	Pesticides: Protect Human Health from Pesticide Risk	$3,757	$3,780	($8)	$3,772	($192)	$3,580
S&T		Pesticides: Protect the Environment from Pesticide Risk	$2,289	$2,217	($4)	$2,213	($114)	$2,099
S&T		Pesticides: Realize the Value of Pesticide Availability	$517	$540	($1)	$539	($26)	$513
	Pesticides Licensing Total		**$6,563**	**$6,537**	**($13)**	**$6,524**	**($332)**	**$6,192**
S&T	Research: Air, Climate and Energy	Research: Air, Climate and Energy	$98,048	$98,075	($196)	$97,879	($4,987)	$92,892
	Research: Air, Climate and Energy Total		**$98,048**	**$98,075**	**($196)**	**$97,879**	**($4,987)**	**$92,892**
S&T	Research: Chemical Safety and Sustainability	Human Health Risk Assessment	$39,336	$39,240	($78)	$39,162	($1,976)	$37,186
S&T		Research: Chemical Safety and Sustainability	$90,854	$90,938	($182)	$90,756	($4,643)	$86,113
	Research: Chemical Safety and Sustainability Total		**$130,190**	**$130,178**	**($260)**	**$129,918**	**($6,619)**	**$123,299**
S&T	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	$173,525	$166,205	($332)	$165,873	($8,451)	$157,422
	Research: Sustainable Communities Total		**$173,525**	**$166,205**	**($332)**	**$165,873**	**($8,451)**	**$157,422**
S&T	Research: Safe and Sustainable Water Resources	Research: Safe and Sustainable Water Resources	$112,786	$112,657	($225)	$112,432	($5,728)	$106,704

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
	Research: Safe and Sustainable Water Resources Total		**$112,786**	**$112,657**	($225)	$112,432	($5,728)	**$106,704**
S&T	Water: Human Health Protection	Drinking Water Programs	$3,782	$3,800	($8)	$3,792	($193)	$3,599
	Water: Human Health Protection Total		**$3,782**	**$3,800**	($8)	**$3,792**	($193)	**$3,599**
S&T Total			$793,728	$785,291	($1,571)	$783,720	($39,929)	$743,791
S&T/SF - Transfer	Homeland Security	Homeland Security: Preparedness, Response, and Recovery	$1,911	$1,909	($4)	$1,905	($99)	$1,806
	Homeland Security Total		**$1,911**	**$1,909**	($4)	**$1,905**	($99)	**$1,806**
S&T/SF - Transfer	Research: Chemical Safety and Sustainability	Human Health Risk Assessment	$3,311	$3,027	($6)	$3,021	($156)	$2,865
	Research: Chemical Safety and Sustainability Total		**$3,311**	**$3,027**	($6)	**$3,021**	($156)	**$2,865**
S&T/SF - Transfer	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	$17,757	$18,043	($36)	$18,007	($933)	$17,074
	Research: Sustainable Communities Total		**$17,757**	**$18,043**	($36)	**$18,007**	($933)	**$17,074**
S&T/SF - Transfer Total			$22,979	$22,979	($46)	$22,933	($1,188)	$21,745
B&F	Homeland Security	Homeland Security: Protection of EPA Personnel and Infrastructure	$7,044	$7,044	($14)	$7,030	($354)	$6,676
	Homeland Security Total		**$7,044**	**$7,044**	**($14)**	**$7,030**	($354)	**$6,676**
B&F	Operations and Administration	Facilities Infrastructure and Operations	$29,326	$29,326	($59)	$29,267	($1,476)	$27,791
	Operations and Administration Total		**$29,326**	**$29,326**	**($59)**	**$29,267**	($1,476)	**$27,791**
B&F Total			$36,370	$36,370	($73)	$36,297	($1,830)	$34,467

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
STAG	Categorical Grants	Categorical Grant: Nonpoint Source (Sec. 319)	$164,493	$164,493	($329)	$164,164	($8,249)	$155,915
STAG		Categorical Grant: Public Water System Supervision (PWSS)	$105,320	$105,320	($211)	$105,109	($5,282)	$99,827
STAG		Categorical Grant: State and Local Air Quality Management	$235,729	$235,729	($470)	$235,259	($11,822)	$223,437
STAG		Categorical Grant: Radon	$8,045	$8,045	($16)	$8,029	($403)	$7,626
STAG		Categorical Grant: Pollution Control (Sec. 106)	$238,403	$238,403	($477)	$237,926	($11,956)	$225,970
STAG		Categorical Grant: Wetlands Program Development	$15,143	$15,143	($30)	$15,113	($759)	$14,354
STAG		Categorical Grant: Underground Injection Control (UIC)	$10,852	$10,852	($22)	$10,830	($544)	$10,286
STAG		Categorical Grant: Pesticides Program Implementation	$13,119	$13,119	($26)	$13,093	($658)	$12,435
STAG		Categorical Grant: Lead	$14,512	$14,512	($29)	$14,483	($728)	$13,755
STAG		Categorical Grant: Hazardous Waste Financial Assistance	$102,974	$102,974	($206)	$102,768	($5,164)	$97,604
STAG		Categorical Grant: Pesticides Enforcement	$18,644	$18,644	($37)	$18,607	($935)	$17,672
STAG		Categorical Grant: Pollution Prevention	$4,922	$4,922	($10)	$4,912	($247)	$4,665
STAG		Categorical Grant: Toxics Substances Compliance	$5,081	$5,081	($10)	$5,071	($255)	$4,816
STAG		Categorical Grant: Tribal General Assistance Program	$67,631	$67,631	($135)	$67,496	($3,392)	$64,104

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
STAG		Categorical Grant: Underground Storage Tanks	$1,548	$1,548	($3)	$1,545	($78)	$1,467
STAG		Categorical Grant: Tribal Air Quality Management	$13,252	$13,252	($27)	$13,225	($665)	$12,560
STAG		Categorical Grant: Environmental Information	$9,964	$9,964	($20)	$9,944	($500)	$9,444
STAG		Categorical Grant: Beaches Protection	$9,864	$9,864	($20)	$9,844	($495)	$9,349
STAG		Categorical Grant: Brownfields	$49,317	$49,317	($99)	$49,218	($2,473)	$46,745
	Categorical Grants Total		**$1,088,813**	**$1,088,813**	**($2,177)**	**$1,086,636**	**($54,605)**	**$1,032,031**
STAG - Categorical Total			$1,088,813	$1,088,813	($2,177)	$1,086,636	($54,605)	$1,032,031
STAG	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	$1,466,456	$1,451,791	($2,904)	$1,448,887	($72,805)	$1,376,082
	State and Tribal Assistance Grants (STAG) Total		**$1,466,456**	**$1,451,791**	**($2,904)**	**$1,448,887**	**($72,805)**	**$1,376,082**
STAG - CWSRF Total			$1,466,456	$1,451,791	($2,904)	$1,448,887	($72,805)	$1,376,082
STAG	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	$917,892	$908,713	($1,817)	$906,896	($45,570)	$861,326
	State and Tribal Assistance Grants (STAG) Total		**$917,892**	**$908,713**	**($1,817)**	**$906,896**	**($45,570)**	**$861,326**
STAG - DWSRF Total			$917,892	$908,713	($1,817)	$906,896	($45,570)	$861,326
STAG	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Alaska Native Villages	$9,984	$9,984	($20)	$9,964	($501)	$9,463
STAG		Brownfields Projects	$94,848	$94,848	($190)	$94,658	($4,757)	$89,901

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
STAG		Infrastructure Assistance: Mexico Border	$4,992	$4,992	($10)	$4,982	($250)	$4,732
STAG		Diesel Emissions Reduction Grant Program	$29,952	$19,952	($40)	$19,912	($1,001)	$18,911
	State and Tribal Assistance Grants (STAG) Total		$139,776	$129,776	($260)	$129,516	($6,509)	$123,007
STAG - Infrastructure Total			$139,776	$129,776	($260)	$129,516	($6,509)	$123,007
STAG Subtotal			$3,612,937	$3,579,093	($7,158)	$3,571,935	($179,489)	$3,392,446
Sandy-CWSRF			$0	$500,000	$0	$500,000	($25,000)	$475,000
Sandy-DWSRF			$0	$100,000	$0	$100,000	($5,000)	$95,000
STAG Total			$3,612,937	$4,179,093	($7,158)	$4,171,935	($209,489)	$3,962,446
LUST	Enforcement	Civil Enforcement	$789	$788	($2)	$786	($40)	$746
	Enforcement Total		$789	$788	($2)	$786	($40)	$746
LUST	Underground Storage Tanks (LUST / UST)	LUST / UST	$11,962	$11,706	($23)	$11,683	($589)	$11,094
LUST		LUST Cooperative Agreements	$58,956	$59,224	($119)	$59,105	($2,979)	$56,126
LUST		LUST Prevention	$30,449	$30,452	($61)	$30,391	($1,532)	$28,859
	Underground Storage Tanks (LUST / UST) Total		$101,367	$101,382	($203)	$101,179	($5,100)	$96,079
LUST	Operations and Administration	Central Planning, Budgeting, and Finance	$512	$511	($1)	$510	($26)	$484
LUST		Facilities Infrastructure and Operations	$915	$960	($1)	$959	($48)	$911
LUST		Acquisition Management	$163	$163	$0	$163	($8)	$155
	Operations and Administration Total		$1,590	$1,634	($2)	$1,632	($82)	$1,550
LUST	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	$396	$338	($1)	$337	($17)	$320
	Research: Sustainable Communities Total		$396	$338	($1)	$337	($17)	$320

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
LUST Total			$104,142	$104,142	($208)	$103,934	($5,239)	$98,695
Sandy-LUST			**$0**	**$5,000**	**$0**	**$5,000**	**($250)**	**$4,750**
LUST Total			$104,142	$109,142	($208)	$108,934	($5,489)	$103,445
Oil	Compliance	Compliance Monitoring	$138	$139	$0	$139	($7)	$132
	Compliance Total		**$138**	**$139**	**$0**	**$139**	**($7)**	**$132**
Oil	Enforcement	Civil Enforcement	$2,286	$2,418	($5)	$2,413	($122)	$2,291
	Enforcement Total		**$2,286**	**$2,418**	**($5)**	**$2,413**	**($122)**	**$2,291**
Oil	Operations and Administration	Facilities Infrastructure and Operations	$535	$585	($1)	$584	($29)	$555
	Operations and Administration Total		**$535**	**$585**	**($1)**	**$584**	**($29)**	**$555**
Oil	Oil	Oil Spill: Prevention, Preparedness and Response	$14,673	$14,438	($29)	$14,409	($727)	$13,682
	Oil Total		**$14,673**	**$14,438**	**($29)**	**$14,409**	**($727)**	**$13,682**
Oil	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	$613	$665	($1)	$664	($33)	$631
	Research: Sustainable Communities Total		**$613**	**$665**	**($1)**	**$664**	**($33)**	**$631**
Oil Total			$18,245	$18,245	($36)	$18,209	($918)	$17,291
IG	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	$41,933	$41,933	($84)	$41,849	($2,109)	$39,740
	Audits, Evaluations, and Investigations Total		**$41,933**	**$41,933**	**($84)**	**$41,849**	**($2,109)**	**$39,740**
IG Total			$41,933	$41,933	($84)	$41,849	($2,109)	$39,740
IG/SF - Transfer	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	$9,939	$9,939	($20)	$9,919	($514)	$9,405
	Audits, Evaluations, and Investigations Total		**$9,939**	**$9,939**	**($20)**	**$9,919**	**($514)**	**$9,405**
IG/SF - Transfer Total			$9,939	$9,939	($20)	$9,919	($514)	$9,405
SF	Compliance	Compliance Monitoring	$1,221	$1,341	($3)	$1,338	($69)	$1,269
	Compliance Total		**$1,221**	**$1,341**	**($3)**	**$1,338**	**($69)**	**$1,269**

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
SF	Enforcement	Criminal Enforcement	$7,903	$8,146	($16)	$8,130	($224)	$7,906
SF		Environmental Justice	$583	$619	($1)	$618	($20)	$598
SF		Forensics Support	$2,419	$2,417	($5)	$2,412	($31)	$2,381
SF		Superfund: Enforcement	$165,534	$165,299	($331)	$164,968	($6,922)	$158,046
SF		Superfund: Federal Facilities Enforcement	$10,296	$10,238	($20)	$10,218	($2,454)	$7,764
	Enforcement Total		**$186,735**	**$186,719**	**($373)**	**$186,346**	**($9,651)**	**$176,695**
SF	Homeland Security	Homeland Security: Preparedness, Response, and Recovery	$38,634	$38,254	($77)	$38,177	($1,980)	$36,197
SF		Homeland Security: Protection of EPA Personnel and Infrastructure	$1,170	$1,165	($2)	$1,163	($59)	$1,104
	Homeland Security Total		**$39,804**	**$39,419**	**($79)**	**$39,340**	**($2,039)**	**$37,301**
SF	Indoor Air and Radiation	Radiation: Protection	$2,468	$2,389	($5)	$2,384	($123)	$2,261
	Indoor Air and Radiation Total		**$2,468**	**$2,389**	**($5)**	**$2,384**	**($123)**	**$2,261**
SF	Information Exchange / Outreach	Exchange Network	$1,431	$1,416	($3)	$1,413	($73)	$1,340
	Information Exchange / Outreach Total		**$1,431**	**$1,416**	**($3)**	**$1,413**	**($73)**	**$1,340**
SF	IT / Data Management / Security	Information Security	$728	$701	($1)	$700	($36)	$664
SF		IT / Data Management	$15,339	$15,223	($30)	$15,193	($787)	$14,406
	IT / Data Management / Security Total		**$16,067**	**$15,924**	**($31)**	**$15,893**	**($823)**	**$15,070**
SF	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	$844	$843	($2)	$841	($50)	$791
SF		Legal Advice: Environmental Program	$682	$783	($2)	$781	($34)	$747

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
	Legal / Science / Regulatory / Economic Review Total		**$1,526**	**$1,626**	($4)	**$1,622**	($84)	**$1,538**
SF	Operations and Administration	Central Planning, Budgeting, and Finance	$21,632	$21,586	($43)	$21,543	($1,116)	$20,427
SF		Facilities Infrastructure and Operations	$80,541	$80,218	($160)	$80,058	($4,652)	$75,406
SF		Acquisition Management	$24,111	$23,917	($48)	$23,869	($930)	$22,939
SF		Human Resources Management	$6,346	$5,633	($11)	$5,622	($159)	$5,463
SF		Financial Assistance Grants / IAG Management	$3,128	$3,181	($6)	$3,175	($96)	$3,079
	Operations and Administration Total		**$135,758**	**$134,535**	**($268)**	**$134,267**	**($6,953)**	**$127,314**
SF	Superfund Cleanup	Superfund: Emergency Response and Removal	$189,590	$189,491	($380)	$189,111	($10,051)	$179,060
SF		Superfund: EPA Emergency Preparedness	$9,244	$9,263	($19)	$9,244	($466)	$8,778
SF		Superfund: Federal Facilities	$26,199	$25,406	($48)	$25,358	($597)	$24,761
SF		Superfund: Remedial	$564,998	$530,145	($1,062)	$529,083	($22,352)	$506,731
SF		Superfund: Support to Other Federal Agencies	$5,849	$5,839	($12)	$5,827	($5,827)	$0
	Superfund Cleanup Total		**$795,880**	**$760,144**	**($1,521)**	**$758,623**	**($39,293)**	**$719,330**
SF Total			$1,180,890	$1,143,513	($2,287)	$1,141,226	($59,108)	$1,082,118
Sandy-SF			**$0**	**$2,000**	**$0**	**$2,000**	**($100)**	**$1,900**
SF Total			$1,180,890	$1,145,513	($2,287)	$1,143,226	($59,208)	$1,084,018
Rescission	Not Specified	Not Specified	($50,000)	($50,000)	$0	($50,000)	$0	($50,000)
	Not Specified Total		**($50,000)**	**($50,000)**	**$0**	**($50,000)**	**$0**	**($50,000)**
Rescission Total			($50,000)	($50,000)	$0	($50,000)	$0	($50,000)
Subtotal			$8,449,385	$8,342,945	($16,786)	$8,326,159	($425,055)	$7,901,104
Sandy Supplement Total			$0	$607,725	$0	$607,725	($30,386)	$577,339

Fund Name	Program Area	Program Project	FY 2012 ENA Opplan	FY 2013 Enacted Opplan (Pre-Rescission, Pre-Sequestration Reductions)	0.2% Rescission	FY 2013 Enacted Opplan (Post Rescission, Pre-Sequestration Reductions)	Sequestration Reductions	FY 2013 Enacted Opplan
Grand Total			$8,449,385	$8,950,670	($16,786)	$8,933,884	($455,441)	$8,478,443