From: Kesler, Kimberly SES OASN (I&E) BRAC PMO
To: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Subject: Re: Hunters Pt Costs; need some numbers
Date: Monday, April 23, 2007 6:42:42 AM

Wow! That's insane! We need an additional (b) (5) for FY08! (b) (5) to ensure prkg and utilities progress to meet the 2011 deadline. We'll put the numbers in the format requested... V/R, kk

-----Original Message-----
From: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
To: Kesler, Kimberly SES OASN (I&E) BRAC PMO
Sent: Mon Apr 23 05:30:39 2007
Subject: Hunters Pt Costs; need some numbers

Kimberly,

I had an interesting call Saturday with Sen. Feinstein. According to her, the City wants Rep. Pelosi to come up with (b) (5) and Sen. Feinstein to come up with (b) (5) to add to our reported (b) (5) to have sufficient funds for FY08. I told her that from what I had, that. Would not get us close to what we needed to meet the City/49ers schedule. I told her I would try to get her specific numbers today. Her premise, and one she said she reiterated to the Mayor, is: do the stadium pad and the utility corridor first and do the rest later. I told her there were probably some other minimum costs we would have to keep funding, but I wasn't sure.

Would you please get me a set of budget estimates for the above premise arranged like this?

	FY08	FY09	FY10
LSR	37.0	0.0	0.0

For stad add'l

Other non stad

Total Req'd

We'll probably need explanations of what is in each category and why.

Thanks.

Sent from my BlackBerry Wireless Handheld