From:	Kito, Melanie R CIV NAVFAC SW
To:	Hall, Steve; Lowman, Laurie L CIV SEA 04 04N; Walden, Mark L CIV NAVFAC SW; Jensen, Dane C CIV NAVFAC SW; Knight, Darren CTR OASN (I&E) BRAC PMO West; Koppel, Sarah A CIV NAVFAC SW; Bui, An H CIV OASN (I&E) BRAC PMO West; Larson, Elizabeth A CIV OASN (I&E) BRAC PMO West; Klimek, Ann CIV OASN (I&E) BRAC PMO West
Cc:	Dougherty, Bill; Pearce, Ralph E CIV NAVFAC SW; Forman, Keith S CIV OASN (I&E) BRAC PMO West; Lorton, Gregory A CIV NAVFAC SW
Subject:	RE: Early Transfer Schedule pdf version
Date:	Saturday, October 27, 2007 3:19:12 PM

Steve,

We definitely need to meet on Monday. I have several suggestions below and we need to have all of the RPMs give one last look at it before we send it to Doug.

1. Parcel D-2 (Line 1753)

According to this schedule, we will not execute the quitclaim deed until 10/15/10 (line item 1830). Not good, since we need to transfer this parcel by Nov. 2009. This parcel should be very easy since everything is basically done. I don't understand why you have the No Action Rod starting at 2/2/2009. I suggest having the starting date on April 2008 (line item 1791). Mark Walden - This means we need to get the SOW, GE and this negotiated in February 2008 or before. The budget already reflects this date.

We also can start the FOST while the ROD is in the draft final stage (which should be around 10/2008). The current schedule shows the FOST starting at 6/2009.

The Quitclaim Deed can get started during the reviewing and approving process of the legal descriptions (which now shows 1/2010 but will change to 11/17/2008.

With these changes, we may even have Parcel D-2 available before the Nov. 2009 timeframe.

2. Parcel 49 (Line 1831)

According to this schedule the quitclaim deed will not be completed until 3/2/2010 (line 2193). Not good, we need this transfer date to be 11/2009. We need to start the CDR earlier than 7/6/09 (line 2179), especially since this is an early transfer of a NPL site which means we have added steps than just the governor approval. We also need to get approval from EPA which could add further complications. We need to start the CDR process in Jan. 2009 or earlier.

Beth and An - Do we really need a FOSL and LIFOC (line items 2107/2124)? The transfer documents are stacking up and creating the delay. I am not quite sure what can be done concurrently, but we will need to make some decisions on concurrent documents or no documents at all. Or we need to cut down the 45 day periods to 30 day Navy/City negotiations (line items 2172-2144). We also need to discuss budget. If we need to start the FOSL and ETCA in 4/2008, we must have the scope and GE done and awarded by Feb. 2008. Are you guys coordinating this effort?

3. Parcel B (LI 446)

Although the master schedule shows the quitclaim deed to be completed by 5/18/10 (LI 1451), it does not show the EPA approval on a NPL site for the CDR. We will need to start the CDR a couple of months earlier (from 6/29/09 to 5/01/09) (LI 1437).

Sarah - How is the Mercury Removal action coming along? (LI671) Navy review is scheduled for 3/3/08, but we need to have the contract done by January 2008, which means hopefully the scope and GE done within the month. Let me know if you need assistance on this on. We can discuss on Monday.

Let me know if you have any questions, I will set up a meeting for sometime on Monday afternoon to meet on this.

Melanie

-----Original Message-----
From: Hall, Steve [mailto:steve hall@ttemi.com]
Sent: Friday, October 26, 2007 16:19
To: Lowman, Laurie L CIV SEA 04 04N; Walden, Mark L CIV NAVFAC SW; Jensen, Dane C CIV NAVFAC SW; Knight, Darren CTR OASN (I&E) BRAC PMO West; Koppel, Sarah A CIV NAVFAC SW; Bui, An H CIV OASN (I&E) BRAC PMO West; Larson, Elizabeth A CIV OASN (I&E) BRAC PMO West; Klimek, Ann CIV OASN (I&E) BRAC PMO West
Cc: Dougherty, Bill; Pearce, Ralph E CIV NAVFAC SW; Kito, Melanie R CIV NAVFAC SW; Forman, Keith S CIV OASN (I&E) BRAC PMO West
Subject: Early Transfer Schedule pdf version

Attached is the draft pdf version. Also, I don't have the filters for the parcels or programs yet on the Microsoft Project version. Everyone, please review the schedule and then we need to meet early next week to go over what additional changes are needed. The attached version is 81 pages and best printed on legal paper.

I'm deleting the Project version from the ftp site.

Steve Hall, P.G.
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From: Hall, Steve
Sent: Friday, October 26, 2007 7:46 AM
To: Lowman, Laurie L CIV SEA 04 04N
Cc: Dougherty, Bill; ralph.pearce@navy.mil; Kito, Melanie R CIV NAVFAC SW; Keith Forman
Subject: RE: Early Transfer Schedule

I've posted the lastest Microsoft Project file on the EMI ftp site. I can't provide a latest pdf until I get back in the office in San Diego (hopefully by 3 today).

I still need to proof the schedule for the FFA items and update for the latest documents that have been issued, and for the schedule extensions agreed to this week. I don't have the detail in the Parcel 49 rad work (or other parcels) that I put in Parcel B. The parcel Ca nd E schedules are only place holders. I've forced some itemsas we talked about, although the transfer documents of most parcels are going to require greater revision (forced changes) with tighter schedules to meet the early transfer deadlines. I need input from the realty team to make sure transfer document changes can be done. I believe what is currently in this version will allow Laurie and Bill to identify changes and additions needed in the rad work for 49 and the other parcels.

Steve