From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
To: Kesler, Kimberly SES OASN (I&E) BRAC PMO
Cc: Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Hellman, David H CAPT OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Mach, Richard G CIV OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Subject: RE: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter"s Point Cleanup Costs
Date: Monday, March 12, 2007 2:04:00 PM

The final composition on these Questions and Answers thanks to everyone! Pls let me know if you are okay for me to send to Rob. Laura

1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
Cost to complete estimates are tied to specific remediation sites at each base. While we can calculate costs for each parcel we do not release these numbers when an early transfer is considered, as those costs will need to be negotiated. The most recent Annual Report to Congress reflects the (b) (5) cost to complete the HP program.

The recent 49ers proposal is anticipated to add approx. (b) (5) to the total cost to complete. The (b) (5) that is required to cleanup the stadium footprint includes the approx. (b) (5) additional cost. The reasons behind this are as follows:

- The (b) (5) increase is the result of a) use of accelerated treatment technologies; and b) additional labor, lab and equipment hours to meet the schedule. Aggressive treatment technologies for groundwater and PCBs would be utilized in order to meet the 3-5 year schedule. To strive to meet the goal of having the radiological contamination removed, two removal teams would be required. This would increase laboratory time for sample testing and labor hours for the additional team and soil handling.

2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it $38M in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster) Since 2003, the Navy has spent more than (b) (5) in cleanup at Hunters Point as we sought to accelerate cleanup using available land sale revenue. As we have nearly depleted the land sale revenue, we have scaled back to a more customary level of funding at HP. Given current budgetary constraints, the Navy will support the legal requirements of (b) (5) and strive to continue to accelerate.

3. How much has the Navy received in LSR?
The Navy has received $1,126M in prior BRAC LSR and has been using to finance, in part or in whole, the BRAC program each fiscal year since FY03.

4. How much has the Navy obligated in LSR?
Provided below is an enumeration of the financial obligations for the $1,126M in LSR. There is an execution plan for the remaining unobligated $472.6M and we are obligating funds on an ongoing basis to fund the Navy Prior-BRAC porgram nationwide.

Fiscal Year	Authority	Obligations/Commitments	Percentage
FY 05 and Prior	$281.4M	$281.4M	100%
FY 06	$314.1M	$307.1M	97.8%
FY 07	$342.4M	$64.9M	19.0%
FY 08	$178.8M	0	0
FY 09	$9.3M	0	0
Totals	$1,126M	653.4	58.0%

5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
No. OSD has apportioned the $61M to support efforts at Fort Ord and Fort McClellan.

6. What is the Navy's baseline budget for Hunter's Point?
The Navy has spent close to $400M at Hunters Point. With (b) (5) planned in FY07 and a FY08+ cost to complete of (b) (5) due to the recent recognition of low level radioactive waste, and overall affordability, the Navy is

considering alternative approaches to reduce costs and speed up cleanup and disposal. Accordingly, a baseline budget for HP is not available.

-----Original Message-----
From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Sunday, March 04, 2007 13:59
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Hellman, David H CAPT OASN (I&E) BRAC PMO; Mach, Richard G CIV OASN (I&E); Kesler, Kimberly SES OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Tough questions. Here's my stab. High stakes poker here, so we need to make sure leadership is on board.
Rog

-----Original Message-----
From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Friday, March 02, 2007 21:30
To: Hellman, David H CAPT OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Mach, Richard G CIV OASN (I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

All, Here's an initial start on the answers to these questions. In some cases, we didn't answer what they asked. The obligation data that Renee provided didn't seem to reflect all the LSR to date, so pls look how we tried to address it and give me your thoughts. I don't know if all the LSR we have kept track of can be found in any official database. Roger, hoping to hear a lot from you here to keep us safe and sound! Laura

-----Original Message-----
From: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Sent: Thursday, March 01, 2007 13:17
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Subject: RE: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura:
This is all Michael pushing through Pelosi. Because he can't get a commitment from the 49ers, his new focus is that Early Transfer is good for the Navy and City even if the 49ers don't come because it gets the property out of Navy ownership and into development. He's trying to show that his schedule is not much of an additional cost to the Navy. What gets lost is the planned schedule is much longer than he shows.

A start on the answers is attached. Maybe we should delete all the 49ers reference since she didn't specifically ask for that.
R/
Doug

----Original Message-----
From: Tye, Robert W CDR OASN(FM&C) FMB
Sent: Thursday, March 01, 2007 7:42
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Manning, Cameron A CAPT OASN (I&E); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Schulman, Andrew LCDR OLA, LA-6; Schregardus, Donald R. SES DASN (Environment) Pentagon, , BF986; Mach, Richard G CIV OASN (I&E); Hellman, David H CAPT OASN (I&E) BRAC PMO; Kesler, Kimberly SES OASN (I&E) BRAC PMO;

Nees, Dale M CAPT OASN FM&C FMBE; Latrash, Frederick CDR OASN(FM&C) FMBE; St Andre, Lisa M. CIV
Subject: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura,

Could use your assistance in gathering the information requested by Rep. Pelosi's office.

Asked for the following 6 questions:
1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it $38M in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster) 3. How much has the Navy received in LSR?
4. How much has the Navy obligated in LSR?
5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
6. What is the Navy's baseline budget for Hunter's Point?

Can we turn this request around quickly? Can you send me a copy of the brief, I don't have the electrons?

Appreciate your help.

v/r,
Rob

CDR Rob Tye, CEC, USN
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