From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
To: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Kesler, Kimberly SES OASN (I&E) BRAC PMO; Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Cc: Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Hellman, David H CAPT OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Mach, Richard G CIV OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Tye, Robert W CDR OASN(FM&C) FMB
Subject: RE: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter"s Point Cleanup Costs
Date: Thursday, March 8, 2007 1:36:00 PM

All, We have been working on these questions and here's where we are at this point! Caution is definitely required since we will essentially daylight that we will not be following the budget figures in the Congressional rollout brief. The roll out brief reflects our budget profile prior to our current must-fund exercise FY07-(b) (5) , FY08-(b) (5) must-fund profile FY07-(b) (5), FY08-(b) (5). Roger, probably needs to scrub these answers again, sorry but it is a dicey business! Rob has been patiently waiting and I think we are on the hook to discuss these next Monday. V/R, Laura

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1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
Cost to complete estimates are tied to specific remediation sites at each base. While we can calculate costs for each parcel we do not release these numbers when an early transfer is considered, as those costs will need to be negotiated. The most recent Annual Report to Congress reflects the (b) (5) cost to complete the HP program.

The recent 49ers proposal is anticipated to add approximately (b) (5) to the total cost to complete.

2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it (b) (5) in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster)
Since 2003, the Navy has spent more than (b) (5) in cleanup at Hunters Point as we sought to accelerate cleanup using available land sale revenue. As we have nearly depleted the land sale revenue, we have scaled back to a more customary level of funding at HP. Given current budgetary constraints, the Navy will support the legal requirements of (b) (5) and strive to continue to accelerate.

3. How much has the Navy received in LSR?
The Navy has received $1,126M in prior BRAC LSR and has been using to finance, in part or in whole, the BRAC program each fiscal year since FY03.

4. How much has the Navy obligated in LSR?
The remaining Navy LSR of $530.5M is budgeted for FY07-FY09. (Steered clear of obligation number because the data was weird.)

5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
Allocation of the additional $60M in pending OSD decision, and will be included in the spend plan report due to Congress by 15 March.

6. What is the Navy's baseline budget for Hunter's Point?
The Navy has spent close to $400M at Hunters Point. With (b) (5) planned in FY07 and a FY08+ cost to complete of (b) (5) due to the recent recognition of low level radioactive waste, and overall affordability, the Navy is considering alternative approaches to reduce costs and speed up cleanup and disposal. Accordingly, a baseline budget for HP is not available.

-----Original Message-----
From: Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E)
Sent: Sunday, March 04, 2007 13:59
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West; Hellman, David H CAPT OASN (I&E) BRAC PMO; Mach, Richard G CIV OASN (I&E); Kesler, Kimberly SES OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point

Cleanup Costs

Tough questions. Here's my stab. High stakes poker here, so we need to make sure leadership is on board.
Rog

-----Original Message-----
From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Sent: Friday, March 02, 2007 21:30
To: Hellman, David H CAPT OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Mach, Richard G CIV OASN (I&E)
Cc: Kesler, Kimberly SES OASN (I&E) BRAC PMO; Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

All, Here's an initial start on the answers to these questions. In some cases, we didn't answer what they asked. The obligation data that Renee provided didn't seem to reflect all the LSR to date, so pls look how we tried to address it and give me your thoughts. I don't know if all the LSR we have kept track of can be found in any official database. Roger, hoping to hear a lot from you here to keep us safe and sound! Laura

-----Original Message-----
From: Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Sent: Thursday, March 01, 2007 13:17
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Subject: RE: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura:
This is all Michael pushing through Pelosi. Because he can't get a commitment from the 49ers, his new focus is that Early Transfer is good for the Navy and City even if the 49ers don't come because it gets the property out of Navy ownership and into development. He's trying to show that his schedule is not much of an additional cost to the Navy. What gets lost is the planned schedule is much longer than he shows.

A start on the answers is attached. Maybe we should delete all the 49ers reference since she didn't specifically ask for that.
R/
Doug

----Original Message-----
From: Tye, Robert W CDR OASN(FM&C) FMB
Sent: Thursday, March 01, 2007 7:42
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Manning, Cameron A CAPT OASN (I&E); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Schulman, Andrew LCDR OLA, LA-6; Schregardus, Donald R. SES DASN (Environment) Pentagon, , BF986; Mach, Richard G CIV OASN (I&E); Hellman, David H CAPT OASN (I&E) BRAC PMO; Kesler, Kimberly SES OASN (I&E) BRAC PMO; Nees, Dale M CAPT OASN FM&C FMBE; Latrash, Frederick CDR OASN(FM&C) FMBE; St Andre, Lisa M. CIV
Subject: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura,

Could use your assistance in gathering the information requested by Rep. Pelosi's office.

Asked for the following 6 questions:
1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).

2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it (b) (5) in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster) 3. How much has the Navy received in LSR?
4. How much has the Navy obligated in LSR?
5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
6. What is the Navy's baseline budget for Hunter's Point?

Can we turn this request around quickly? Can you send me a copy of the brief, I don't have the electrons?

Appreciate your help.

v/r,
Rob

CDR Rob Tye, CEC, USN
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