From: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
To: Tye, Robert W CDR OASN(FM&C) FMB
Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Kesler, Kimberly SES OASN (I&E) BRAC PMO; Hellman, David H CAPT OASN (I&E) BRAC PMO; Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Lansdale, Lawrence L CIV OASN (I&E) BRAC PMO West; Mach, Richard G CIV OASN (I&E); Willrich, Vanessa C CTR OASN (I&E) BRAC PMO; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West
Subject: FW: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter"s Point Cleanup Costs
Date: Monday, March 12, 2007 5:27:00 PM

Rob, Here are the long-awaited answers. Hope the briefs that Doug forwarded were helpful as well. Laura

1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
Cost to complete estimates are tied to specific remediation sites at each base. While we can calculate costs for each parcel we do not release these numbers when an early transfer is considered, as those costs will need to be negotiated. The most recent Annual Report to Congress reflects the (b) (5) cost to complete the HP program.

The recent 49ers proposal is anticipated to add approx. (b) (5) to the total cost to complete. The (b) (5) that is required to cleanup the stadium footprint includes the approx. (b) (5) additional cost. The reasons behind this are as follows:

- The (b) (5) increase is the result of a) use of accelerated treatment technologies; and b) additional labor, lab and equipment hours to meet the schedule. Aggressive treatment technologies for groundwater and PCBs would be utilized in order to meet the 3-5 year schedule. To strive to meet the goal of having the radiological contamination removed, two removal teams would be required. This would increase laboratory time for sample testing and labor hours for the additional team and soil handling.

2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it $38M in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster) Since 2003, the Navy has spent more than (b) (5) in cleanup at Hunters Point as we sought to accelerate cleanup using available land sale revenue. As we have nearly depleted the land sale revenue, we have scaled back to a more customary level of funding at HP. Given current budgetary constraints, the Navy will support the legal requirements of (b) (5) and strive to continue to accelerate.

3. How much has the Navy received in LSR?
The Navy has received $1,126M in prior BRAC LSR and has been using to finance, in part or in whole, the BRAC program each fiscal year since FY03.

4. How much has the Navy obligated in LSR?
Provided below is an enumeration of the financial obligations for the $1,126M in LSR. There is an execution plan for the remaining unobligated $472.6M and we are obligating funds on an ongoing basis to fund the Navy Prior-BRAC program nationwide.

Fiscal Year	Authority	Obligations/Commitments	Percentage
FY 05 and Prior	$281.4M	$281.4M	100%
FY 06	$314.1M	$307.1M	97.8%
FY 07	$342.4M	$64.9M	19.0%
FY 08	$178.8M	0	0
FY 09	$9.3M	0	0
Totals	$1,126M	653.4	58.0%

5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
No. OSD has apportioned the $61M to support efforts at Fort Ord and Fort McClellan.

6. What is the Navy's baseline budget for Hunter's Point?
The Navy has spent close to (b) (5) at Hunters Point. With (b) (5) planned in FY07 and a FY08+ cost to complete

of (b) (5) due to the recent recognition of low level radioactive waste, and overall affordability, the Navy is considering alternative approaches to reduce costs and speed up cleanup and disposal. Accordingly, a baseline budget for HP is not available.

----Original Message-----
From: Tye, Robert W CDR OASN(FM&C) FMB
Sent: Thursday, March 01, 2007 7:42
To: Duchnak, Laura S CIV OASN (I&E) BRAC PMO West
Cc: Arny, Wayne CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Manning, Cameron A CAPT OASN (I&E); Normand, Roger L CIV ASSTSECNAV IE WASHINGTON DC, OASN(I&E); Schulman, Andrew LCDR OLA, LA-6; Schregardus, Donald R. SES DASN (Environment) Pentagon, , BF986; Mach, Richard G CIV OASN (I&E); Hellman, David H CAPT OASN (I&E) BRAC PMO; Kesler, Kimberly SES OASN (I&E) BRAC PMO; Nees, Dale M CAPT OASN FM&C FMBE; Latrash, Frederick CDR OASN(FM&C) FMBE; St Andre, Lisa M. CIV
Subject: RFI from Scott Boule (Senior Appropriations Advisor to SPKR Nancy Pelosi) re Hunter's Point Cleanup Costs

Laura,

Could use your assistance in gathering the information requested by Rep. Pelosi's office.

Asked for the following 6 questions:
1. Complete cost to clean-up each of the 6 parcels of land (cost for each parcel).
2. True need for clean-up in FY-08? What was the Navy's sustained plan to clean Hunter's Point? Why is it $38M in FY-08? (Concern that OMB or OSD are not allowing the Navy to move faster) 3. How much has the Navy received in LSR?
4. How much has the Navy obligated in LSR?
5. Does any of the $60M received by DoD in the HJRes 20 go towards Hunter's Point?
6. What is the Navy's baseline budget for Hunter's Point?

Can we turn this request around quickly? Can you send me a copy of the brief, I don't have the electrons?

Appreciate your help.

v/r,
Rob

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