Itemized Cost Summary

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

REGIONAL PAYROLL COSTS	$41,847.89
REGIONAL TRAVEL COSTS	$3,540.32
SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)	
WESTON SOLUTIONS, INC. (EPS50604)	$8,254.13
ONEIDA TOTAL INTEGRATED ENTERPRISES LLC (EPS51010)	$19,227.48
TECHNICAL SERVICE AND SUPPORT	
PRIMUS SOLUTIONS, INC. (EPW11024)	$174.08
EPA INDIRECT COSTS	$45,002.36
TOTAL SITE COSTS BEFORE COST RECOVERY COLLECTIONS	$118,046.26
COLLECTIONS/ADJUSTMENTS	$0.00
Total Site Costs:	$118,046.26

Regional Payroll Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BARTMAN, FRED R.	2012	22	13.00	959.03
ENVIRONMENTAL SCIENTIST		23	51.00	3,790.82
		24	5.00	368.10
		25	42.00	3,121.89
		26	16.00	1,189.28
		27	13.00	968.71
	2013	01	4.00	296.42
		02	44.00	3,270.57
		03	15.00	1,114.95
		04	3.00	223.00
		06	42.00	3,121.89
		07	7.00	520.71
			255.00	$18,945.37
BEDNARZ, MICHAEL	2013	15	14.00	970.36
Lead Accountant				
			14.00	$970.36
BOHLEN, CAROLYN DAVIDIC	2012	21	0.50	42.21
ENVIRONMENTAL PROTECTION SPECIALIST		22	1.25	105.51
		24	0.25	21.10
		25	0.50	42.21
		26	0.25	21.10
		27	0.25	20.95
	2013	01	0.75	63.68
		02	0.25	20.71
		05	0.50	40.26
		06	0.75	60.39
		08	1.75	147.80
		09	0.25	21.82
			7.25	$607.74
CO, GRACE	2013	03	0.75	39.85
ENFORCEMENT SPECIALIST				
			0.75	$39.85
DURNO, MARK	2013	15	3.00	231.41

Regional Payroll Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ENVIRONMENTAL ENGINEER				
			3.00	$231.41
EL-ZEIN, JASON H.	2012	22	6.00	561.00
ENVIRONMENTAL ENGINEER	2013	15	2.00	187.34
			8.00	$748.34
GONZALEZ, MARIA ESTHER	2012	04	1.50	119.45
GENERAL ATTORNEY		05	0.50	39.83
		13	10.00	837.84
		15	3.00	251.36
		16	1.00	83.78
		19	2.50	209.47
		20	0.50	41.89
		21	3.50	293.24
		22	2.00	167.58
		24	2.25	188.52
	2013	04	1.50	119.79
		05	5.00	399.36
		06	3.00	239.62
		07	0.50	41.87
		08	1.50	125.67
		09	2.00	167.92
		10	2.00	167.93
		11	2.50	209.92
		12	3.00	251.90
		13	0.50	41.99
		14	2.00	167.92
		15	6.00	503.78
			56.25	$4,670.63
JANSEN, SALLY J.	2012	04	9.00	545.51
ENVIRONMENTAL PROTECTION SPECIALIST		05	0.25	15.16
		12	0.25	15.17
		13	22.50	1,365.26
		14	10.25	621.94
		15	12.00	728.13
		16	8.50	515.77
		17	16.50	1,001.16

Regional Payroll Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
JANSEN, SALLY J.	2012	18	3.00	182.04
		19	15.25	925.32
		20	8.00	485.45
		21	7.75	470.25
		23	20.00	1,223.15
		24	1.00	60.67
		25	9.50	576.45
	2013	01	0.75	45.38
		02	3.00	182.03
		03	2.25	136.52
		04	12.25	743.28
		05	4.50	273.04
		06	10.50	637.12
		07	3.00	182.48
		08	21.75	1,323.18
		09	5.25	319.64
		10	0.50	30.44
		11	2.50	152.21
		14	0.50	30.43
			210.50	$12,787.18
LAM, SHELLEY	2012	13	18.50	826.07
Physical Scientist (Environmental)		14	6.00	267.27
		15	1.00	44.65
		16	1.50	66.18
		20	2.50	105.75
		21	3.50	156.29
		23	2.00	92.56
		24	4.00	178.62
		26	0.50	22.14
	2013	05	0.50	25.88
		06	1.00	51.93
		07	1.00	52.34
		08	1.50	78.56
		10	0.50	26.33
		11	1.00	52.64
		12	0.50	26.33
		14	0.50	26.33

Regional Payroll Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
LAM, SHELLEY	2013	15	2.50	131.61
			48.50	$2,231.48
MARKS, THOMAS C.	2012	13	0.75	57.61
SUPV ENVIRONMENTAL PROTECTION SPEC		14	0.50	38.43
		21	0.75	57.64
		22	3.25	249.76
	2013	04	0.25	19.21
			5.50	$422.65
TAYLOR, DARIUS L.	2011	23	0.25	14.78
FINANCIAL SPECIALIST	2012	15	1.00	59.33
	2013	02	0.50	29.67
		10	0.50	29.70
		15	1.00	59.40
			3.25	$192.88
Total Regional Payroll Costs			612.00	$41,847.89

Report Date: 05/10/2013

Headquarters Payroll Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs

Regional Travel Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BARTMAN, FRED R.	0SQ4KF	AVC120168	08/14/2012	948.67
ENVIRONMENTAL SCIENTIST	0SUG7B	AVC120193	09/19/2012	736.07
	0SVY20	AMP130028	11/05/2012	33.94
	0SVY20	AVC130053	11/21/2012	870.00
	0SZZYQ	AVC130084	12/31/2012	605.00
	0SZZYQ	AMP130064	12/31/2012	16.94
				$3,210.62
GONZALEZ, MARIA ESTHER	0SDMT4		04/02/2012	164.85
GENERAL ATTORNEY				
				$164.85
JANSEN, SALLY J.	0SE27B	AMP120066	04/06/2012	164.85
ENVIRONMENTAL PROTECTION SPECIALIST				
				$164.85
Total Regional Travel Costs				$3,540.32

Report Date: 05/10/2013

Headquarters Travel Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs

Contract Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information

DO #	Start Date	End Date
5001	07/30/2011	08/26/2011
5009	11/26/2011	07/27/2012

Project Officer(s): QUIGLEY, EDWARD
STANUCH, GAIL

Dates of Service: From: 07/30/2011 To: 07/27/2012

Summary of Service: PROCUREMENT TO PERFORM TECHNICAL ASSESSMENT & RESPONSE SERVICES.

Total Costs: $8,254.13

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
1-A59	09/21/2011	399,322.35	0VC110002	11/08/2011	0.00	0.00
9-A38	01/20/2012	21,475.94	AVC120042	02/21/2012	417.69	40.16
9-A39	02/20/2012	21,768.54	AVC120068	03/26/2012	2,147.54	206.48
9-A43	06/20/2012	26,678.21	AVC120157	07/30/2012	382.28	36.75
9-A44	07/20/2012	30,129.19	AVC120174	08/22/2012	1,152.47	110.81
9-A45	08/20/2012	34,187.03	AVC120187	09/11/2012	3,430.15	329.80
				Total:	$7,530.13	$724.00

Contract Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: WESTON SOLUTIONS, INC.

EPA Contract Number: EPS50604

Delivery Order Information

DO #	Start Date	End Date
5001	07/30/2011	08/26/2011
5009	11/26/2011	07/27/2012

Project Officer(s): QUIGLEY, EDWARD
STANUCH, GAIL

Dates of Service: From: 07/30/2011 To: 07/27/2012

Summary of Service: PROCUREMENT TO PERFORM TECHNICAL ASSESSMENT & RESPONSE SERVICES.

Total Costs: $8,254.13

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
9-A38	AVC120042	Provisional	0.096146
9-A39	AVC120068	Provisional	0.096146
9-A43	AVC120157	Provisional	0.096146
9-A44	AVC120174	Provisional	0.096146
9-A45	AVC120187	Provisional	0.096146

Report Date: 05/10/2013

Contract Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ONEIDA TOTAL INTEGRATED ENTERPRISES LLC

EPA Contract Number: EPS51010

Delivery Order Information

DO #	Start Date	End Date
1	08/01/2011	02/29/2012

Project Officer(s): CHUMMAR, SAM

Dates of Service: From: 08/01/2011 To: 02/29/2012

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: $19,227.48

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
11	09/20/2011	37,576.88	ACHC11271	09/30/2011	8,334.24	46.01
12	10/27/2011	51,683.94	AVC110055	11/25/2011	7,178.11	39.62
13	11/20/2011	48,109.83	AVC110085	12/20/2011	612.99	2.71
14	11/20/2011	50,500.28	AVC120016	01/19/2012	646.38	2.85
15	01/20/2012	63,588.42	AVC120040	02/17/2012	1,876.86	8.29
17	03/20/2012	62,473.57	AVC120088	04/20/2012	477.31	2.11
				Total:	$19,125.89	$101.59

Contract Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

SUPERFUND TECH. ASSISTANCE & RESPONSE TEAM (START)

Contractor Name: ONEIDA TOTAL INTEGRATED ENTERPRISES LLC

EPA Contract Number: EPS51010

Delivery Order Information

DO #	Start Date	End Date
1	08/01/2011	02/29/2012

Project Officer(s): CHUMMAR, SAM

Dates of Service: From: 08/01/2011 To: 02/29/2012

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: $19,227.48

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
11	ACHC11271	Final	0.005520
12	AVC110055	Final	0.005520
13	AVC110085	Provisional	0.004416
14	AVC120016	Provisional	0.004416
15	AVC120040	Provisional	0.004416
17	AVC120088	Provisional	0.004416

Report Date: 05/10/2013

Contract Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

TECHNICAL SERVICE AND SUPPORT

Contractor Name: PRIMUS SOLUTIONS, INC.

EPA Contract Number: EPW 11024

Delivery Order Information

DO #	Start Date	End Date
19	03/26/2012	10/28/2012

Project Officer(s): CALVIN, LYNN

Dates of Service: From: 03/26/2012 To: 10/28/2012

Summary of Service: PROCUREMENT OF TECHNICAL SERVICES AND ADMINISTRATIVE SUPPORT FOR THE SITE.

Total Costs: $174.08

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
398412	05/15/2012	105,249.24	AVC120124	06/12/2012	32.69
427993	09/17/2012	80,292.33	AVC120200	09/28/2012	130.88
1	11/15/2012	66,750.76	AVC130067	12/07/2012	10.51
				Total:	$174.08

Financial Cost Summary for the Contract Lab Program

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Report Date: 05/10/2013

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2011	8,395.03	61.61%	5,172.18
2012	45,677.97	61.61%	28,142.20
2013	18,970.90	61.61%	11,687.98
	73,043.90		
Total EPA Indirect Costs			$45,002.36

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
TAYLOR, DARIUS L.	2011	23	14.78	61.61%	9.11
			14.78		$9.11
Total Fiscal Year 2011 Payroll Direct Costs:			14.78		$9.11

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS51010	11	09/30/2011	8,334.24	46.01	61.61%	5,163.07
			8,334.24	46.01		$5,163.07
Total Fiscal Year 2011 Other Direct Costs:			8,334.24	46.01		$5,163.07
Total Fiscal Year 2011:			8,395.03			$5,172.18

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BARTMAN, FRED R.	2012	22	959.03	61.61%	590.86
		23	3,790.82	61.61%	2,335.52
		24	368.10	61.61%	226.79
		25	3,121.89	61.61%	1,923.40
		26	1,189.28	61.61%	732.72
		27	968.71	61.61%	596.82
			10,397.83		$6,406.11
BOHLEN, CAROLYN DAVIDIC	2012	21	42.21	61.61%	26.01
		22	105.51	61.61%	65.00
		24	21.10	61.61%	13.00

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BOHLEN, CAROLYN DAVIDIC	2012	25	42.21	61.61%	26.01
		26	21.10	61.61%	13.00
		27	20.95	61.61%	12.91
			253.08		$155.93
EL-ZEIN, JASON H.	2012	22	561.00	61.61%	345.63
			561.00		$345.63
GONZALEZ, MARIA ESTHER	2012	04	119.45	61.61%	73.59
		05	39.83	61.61%	24.54
		13	837.84	61.61%	516.19
		15	251.36	61.61%	154.86
		16	83.78	61.61%	51.62
		19	209.47	61.61%	129.05
		20	41.89	61.61%	25.81
		21	293.24	61.61%	180.67
		22	167.58	61.61%	103.25
		24	188.52	61.61%	116.15
			2,232.96		$1,375.73
JANSEN, SALLY J.	2012	04	545.51	61.61%	336.09
		05	15.16	61.61%	9.34
		12	15.17	61.61%	9.35
		13	1,365.26	61.61%	841.14
		14	621.94	61.61%	383.18
		15	728.13	61.61%	448.60
		16	515.77	61.61%	317.77
		17	1,001.16	61.61%	616.81
		18	182.04	61.61%	112.15
		19	925.32	61.61%	570.09
		20	485.45	61.61%	299.09
		21	470.25	61.61%	289.72
		23	1,223.15	61.61%	753.58

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JANSEN, SALLY J.	2012	24	60.67	61.61%	37.38
		25	576.45	61.61%	355.15
			8,731.43		$5,379.44
LAM, SHELLEY	2012	13	826.07	61.61%	508.94
		14	267.27	61.61%	164.67
		15	44.65	61.61%	27.51
		16	66.18	61.61%	40.77
		20	105.75	61.61%	65.15
		21	156.29	61.61%	96.29
		23	92.56	61.61%	57.03
		24	178.62	61.61%	110.05
		26	22.14	61.61%	13.64
			1,759.53		$1,084.05
MARKS, THOMAS C.	2012	13	57.61	61.61%	35.49
		14	38.43	61.61%	23.68
		21	57.64	61.61%	35.51
		22	249.76	61.61%	153.88
			403.44		$248.56
TAYLOR, DARIUS L.	2012	15	59.33	61.61%	36.55
			59.33		$36.55
Total Fiscal Year 2012 Payroll Direct Costs:			24,398.60		$15,032.00

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BARTMAN, FRED R.	0SQ4KF	08/14/2012	948.67	61.61%	584.47

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BARTMAN, FRED R.	0SUG7B	09/19/2012	736.07	61.61%	453.49
			1,684.74		$1,037.96
GONZALEZ, MARIA ESTHER	0SDMT4	04/02/2012	164.85	61.61%	101.56
			164.85		$101.56
JANSEN, SALLY J.	0SE27B	04/06/2012	164.85	61.61%	101.56
			164.85		$101.56
Total Fiscal Year 2012 Travel Direct Costs:			2,014.44		$1,241.08

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS50604	1-A59	11/08/2011	592.84	57.00	61.61%	400.37
			-592.84	-57.00	61.61%	-400.37
	9-A38	02/21/2012	417.69	40.16	61.61%	282.08
	9-A39	03/26/2012	2,147.54	206.48	61.61%	1,450.31
	9-A43	07/30/2012	382.28	36.75	61.61%	258.16
	9-A44	08/22/2012	1,152.47	110.81	61.61%	778.31
	9-A45	09/11/2012	3,430.15	329.80	61.61%	2,316.51
			7,530.13	724.00		$5,085.37
EPS51010	12	11/25/2011	7,178.11	39.62	61.61%	4,446.84
	13	12/20/2011	612.99	2.71	61.61%	379.33
	14	01/19/2012	646.38	2.85	61.61%	399.99
	15	02/17/2012	1,876.86	8.29	61.61%	1,161.44

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS51010	17	04/20/2012	477.31	2.11	61.61%	295.37
			10,791.65	55.58		$6,682.97
EPW 11024	398412	06/12/2012	32.69	0.00	61.61%	20.14
	427993	09/28/2012	130.88	0.00	61.61%	80.64
			163.57	0.00		$100.78
Total Fiscal Year 2012 Other Direct Costs:			18,485.35	779.58		$11,869.12
Total Fiscal Year 2012:			45,677.97			$28,142.20

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BARTMAN, FRED R.	2013	01	296.42	61.61%	182.62
		02	3,270.57	61.61%	2,015.00
		03	1,114.95	61.61%	686.92
		04	223.00	61.61%	137.39
		06	3,121.89	61.61%	1,923.40
		07	520.71	61.61%	320.81
			8,547.54		$5,266.14
BEDNARZ, MICHAEL	2013	15	970.36	61.61%	597.84
			970.36		$597.84
BOHLEN, CAROLYN DAVIDIC	2013	01	63.68	61.61%	39.23
		02	20.71	61.61%	12.76
		05	40.26	61.61%	24.80
		06	60.39	61.61%	37.21
		08	147.80	61.61%	91.06

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BOHLEN, CAROLYN DAVIDIC	2013	09	21.82	61.61%	13.44
			354.66		$218.50
CO, GRACE	2013	03	39.85	61.61%	24.55
			39.85		$24.55
DURNO, MARK	2013	15	231.41	61.61%	142.57
			231.41		$142.57
EL-ZEIN, JASON H.	2013	15	187.34	61.61%	115.42
			187.34		$115.42
GONZALEZ, MARIA ESTHER	2013	04	119.79	61.61%	73.80
		05	399.36	61.61%	246.05
		06	239.62	61.61%	147.63
		07	41.87	61.61%	25.80
		08	125.67	61.61%	77.43
		09	167.92	61.61%	103.46
		10	167.93	61.61%	103.46
		11	209.92	61.61%	129.33
		12	251.90	61.61%	155.20
		13	41.99	61.61%	25.87
		14	167.92	61.61%	103.46
		15	503.78	61.61%	310.38
			2,437.67		$1,501.87
JANSEN, SALLY J.	2013	01	45.38	61.61%	27.96
		02	182.03	61.61%	112.15
		03	136.52	61.61%	84.11
		04	743.28	61.61%	457.93
		05	273.04	61.61%	168.22

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JANSEN, SALLY J.	2013	06	637.12	61.61%	392.53
		07	182.48	61.61%	112.43
		08	1,323.18	61.61%	815.21
		09	319.64	61.61%	196.93
		10	30.44	61.61%	18.75
		11	152.21	61.61%	93.78
		14	30.43	61.61%	18.75
			4,055.75		$2,498.75
LAM, SHELLEY	2013	05	25.88	61.61%	15.94
		06	51.93	61.61%	31.99
		07	52.34	61.61%	32.25
		08	78.56	61.61%	48.40
		10	26.33	61.61%	16.22
		11	52.64	61.61%	32.43
		12	26.33	61.61%	16.22
		14	26.33	61.61%	16.22
		15	131.61	61.61%	81.08
			471.95		$290.75
MARKS, THOMAS C.	2013	04	19.21	61.61%	11.84
			19.21		$11.84
TAYLOR, DARIUS L.	2013	02	29.67	61.61%	18.28
		10	29.70	61.61%	18.30
		15	59.40	61.61%	36.60
			118.77		$73.18
Total Fiscal Year 2013 Payroll Direct Costs:			17,434.51		$10,741.41

EPA Indirect Costs

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BARTMAN, FRED R.	0SVY20	11/05/2012	33.94	61.61%	20.91
		11/21/2012	870.00	61.61%	536.00
	0SZZYQ	12/31/2012	605.00	61.61%	372.74
			16.94	61.61%	10.44
			1,525.88		$940.09
Total Fiscal Year 2013 Travel Direct Costs:			1,525.88		$940.09

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW 11024	1	12/07/2012	10.51	0.00	61.61%	6.48
			10.51	0.00		$6.48
Total Fiscal Year 2013 Other Direct Costs:			10.51	0.00		$6.48
Total Fiscal Year 2013:			18,970.90			$11,687.98

Total EPA Indirect Costs $45,002.36

Collections/Adjustments Report

KOKOMO DUMP SITE, SITE ID = C5 64

Cumulative Costs Through April 30, 2013

Accounts Receivable Number	Accounts Receivable Line #	Accounts Receivable Amount	Collections Schedule Number	Collected Amount	Date	Payer