To: Turner Odell [todell@pdx.edu]
Cc: FOSTER Eugene P [FOSTER.Eugene@deq.state.or.us]; N=Jennifer Wu/OU=R10/O=USEPA/C=US@EPA;Laura Blake [Laura.Blake@cadmusgroup.com]; aura Blake [Laura.Blake@cadmusgroup.com]; OBOY Zach [LOBOY.Zach@deq.state.or.us]; eter Harkema [pharkema@pdx.edu]; ALTZ David [Waltz.David@deq.state.or.us]
Bcc: CN=Jayne Carlin/OU=R10/O=USEPA/C=US[]
From: CN=Jayne Carlin/OU=R10/O=USEPA/C=US
Sent: Wed 11/14/2012 6:40:18 PM
Subject: Re: Spreadsheet on Estimates on Mid-Coast Facilitation Project
todell@pdx.edu
Carlin.Jayne@epamail.epa.gov
(206) 553-8512
(206) 553-0165
carlin.jayne@epa.gov
http://www.epa.gov/r10earth/tmdl.htm
Waltz.David@deq.state.or.us
Laura.Blake@cadmusgroup.com
todell@pdx.edu
FOSTER.Eugene@deq.state.or.us
LOBOY.Zach@deq.state.or.us
pharkema@pdx.edu
mailto:Laura.Blake@cadmusgroup.com
Carlin.Jayne@epamail.epa.gov
Wu.Jennifer@epamail.epa.gov
Carlin.Jayne@epamail.epa.gov
mailto:Carlin.Jayne@epamail.epa.gov
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Laura.Blake@cadmusgroup.com
Waltz.David@deq.state.or.us
Nonresponsive
mailto:Laura.Blake@cadmusgroup.com
mailto:todell@pdx.edu
503-725-8200
todell@pdx.edu
Laura.Blake@cadmusgroup.com
(617) 673-7148
(617) 673-7348
laura.blake@cadmusgroup.com
(embedded image)

Hi Turner,

Are the amount of labor (cost) for each 1/2 meeting on day long meeting the same (including prep &

follow-up) so if we look at the past costs, we can project the future costs?

Jayne

Jayne Carlin, Watersheds Unit
US EPA, Region 10
1200 6th Ave, Suite 900 (OWW-134)
Seattle, WA 98101-3140
(206) 553-8512, (206) 553-0165 (fax)
carlin.jayne@epa.gov

http://www.epa.gov/r10earth/tmdl.htm

From: Turner Odell <todell@pdx.edu>
To: Jayne Carlin/R10/USEPA/US@EPA,
Cc: WALTZ David <Waltz.David@deq.state.or.us>, FOSTER Eugene P <FOSTER.Eugene@deq.state.or.us>, Jennifer Wu/R10/USEPA/US@EPA, Laura Blake <Laura.Blake@cadmusgroup.com>, LOBOY Zach <LOBOY.Zach@deq.state.or.us>, Peter Harkema <pharkema@pdx.edu>
Date: 11/14/2012 10:00 AM
Subject: Re: Spreadsheet on Estimates on Mid-Coast Facilitation Project

All -

I will let David make the necessary changes in the DEQ spreadsheet - but I can provide the information on meetings we held and didn't hold as follows:
In October we had only two TWG meetings - a half-day Bacteria meeting and a full day Sediment meeting
the spreadsheet estimated three full-day TWG meetings and one half-day LSAC meeting for October
In November we are not having any meetings
the spreadsheet anticipated we would have three full-day TWG meetings and one half-day LSAC meeting.
So if we simply remove those meetings we did not hold from the overall estimate - that represents a significant reduction in the total budget. That does not, however, take into account how future meetings might need to be adjusted to make up for those not held.

I hope that helps ...

- Turner

Turner Odell
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National Policy Consensus Center
Portland State University
Phone: 503-725-8200
Email: todell@pdx.edu

On Wed, Nov 14, 2012 at 8:18 AM, <Carlin.Jayne@epamail.epa.gov> wrote:
Hi David,

Can you provide the corrected spreadsheet for meetings in the past?

Jayne

Jayne Carlin, Watersheds Unit
US EPA, Region 10
1200 6th Ave, Suite 900 (OWW-134)
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(206) 553-8512, (206) 553-0165 (fax)
carlin.jayne@epa.gov

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WALTZ David ---11/14/2012 08:12:51 AM---All, Clarification: we have not prepared an updated stakeholder meetings for FFY 2013 spreadsheet t

From: WALTZ David <Waltz.David@deq.state.or.us>
To: 'Laura Blake' <Laura.Blake@cadmusgroup.com>, Jayne Carlin/R10/USEPA/US@EPA, Turner Odell <todell@pdx.edu>,
Cc: FOSTER Eugene P <FOSTER.Eugene@deq.state.or.us>, Jennifer Wu/R10/USEPA/US@EPA, LOBOY Zach <LOBOY.Zach@deq.state.or.us>, Peter Harkema <pharkema@pdx.edu>
Date: 11/14/2012 08:12 AM

Subject: RE: Spreadsheet on Estimates on Mid-Coast Facilitation Project

All,
Clarification: we have not prepared an updated stakeholder meetings for FFY 2013 spreadsheet to send in advance of the meeting.

DEQ is working on revisions to the TMDL Workplan which in turn will determine stakeholder involvement. Let's discuss specifically what information is needed from DEQ in order to update the estimate for the facilitation process.

Looking forward to our discussion.

-David

From: Laura Blake [mailto:Laura.Blake@cadmusgroup.com]
Sent: Friday, November 09, 2012 12:30 PM
To: Carlin.Jayne@epamail.epa.gov; Turner Odell
Cc: FOSTER Eugene P; Wu.Jennifer@epamail.epa.gov; LOBOY Zach; Peter Harkema; WALTZ David
Subject: RE: Spreadsheet on Estimates on Mid-Coast Facilitation Project

Okay, so it sounds like the most current spreadsheet will be sent out by David.

Thanks all!

From: Carlin.Jayne@epamail.epa.gov [mailto:Carlin.Jayne@epamail.epa.gov]
Sent: Friday, November 09, 2012 3:24 PM
To: Turner Odell
Cc: FOSTER Eugene P; Wu.Jennifer@epamail.epa.gov; Laura Blake; LOBOY Zach; Peter Harkema; WALTZ David
Subject: Spreadsheet on Estimates on Mid-Coast Facilitation Project

Great idea. We can discuss the updated spreadsheet during the call.

Jayne

Jayne Carlin, Watersheds Unit
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http://www.epa.gov/r10earth/tmdl.htm

-----Turner Odell <todell@pdx.edu> wrote: -----
To: Laura Blake <Laura.Blake@cadmusgroup.com>
From: Turner Odell <todell@pdx.edu>
Date: 11/09/2012 11:25AM
Cc: WALTZ David <Waltz.David@deq.state.or.us>, Peter Harkema <pharkema@pdx.edu>, Jayne Carlin/R10/USEPA/US@EPA, Jennifer Wu/R10/USEPA/US@EPA, LOBOY Zach <LOBOY.Zach@deq.state.or.us>, FOSTER Eugene P <FOSTER.Eugene@deq.state.or.us>
Subject: Re: Call to Discuss Mid-Coast Facilitation Project

David, et al. -

To clarify, the most recent estimate we gave to Laura was based on your August 20 spreadsheet indicating the number of LSAC and TWG meetings expected for a "full" and "basic" scenario for the fiscal year beginning in October. We have already deviated slightly from that estimate, but that was the best I had at the time. It might be useful to see an update of that estimate if available ...

Cheers,

- Turner

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On Fri, Nov 9, 2012 at 9:06 AM, Laura Blake <Laura.Blake@cadmusgroup.com> wrote:
Thanks David!

I will send a spreadsheet out before the call; however, I first need to work with Turner to prepare it.

From: WALTZ David [mailto:Waltz.David@deq.state.or.us]
Sent: Friday, November 09, 2012 11:34 AM
To: Laura Blake; Turner Odell; Peter Harkema; Jayne Carlin; Jennifer Wu
Cc: LOBOY Zach; FOSTER Eugene P

Subject: RE: Call to Discuss Mid-Coast Facilitation Project

All,
DEQ can provide a conference line:

Conference line #: Nonresponsive

Participant code: Nonresponsive

DEQ will host the call.

Laura, you reference a spreadsheet (below); would you send that one to ensure we're all looking at the same thing?

Thanks!
David

From: Laura Blake [mailto:Laura.Blake@cadmusgroup.com]
Sent: Friday, November 09, 2012 5:35 AM
To: Turner Odell; Peter Harkema; WALTZ David; Jayne Carlin; Jennifer Wu
Subject: RE: Call to Discuss Mid-Coast Facilitation Project

This call is confirmed for Wednesday, November 14th at 11am Pacific.

Jayne – May we use an EPA conference call line for this call? I am available during this time; however, I will be in another meeting right up until this call starts, so just in case I'm running late, I want to make certain the call can get started without me.

The agenda for the call is as follows:
· Determine whether revisions need to be made to the facilitation design.
· Update the spreadsheet on meetings projected through April 30, 2013.
· Determine whether additional meetings beyond April 30 will need to be facilitated.
· Determine how many policy meetings will be facilitated.
· Confirm accuracy of projected costs.

From: Turner Odell [mailto:todell@pdx.edu]
Sent: Thursday, November 08, 2012 8:37 PM
To: Laura Blake
Cc: Peter Harkema; WALTZ David; Jayne Carlin; Jennifer Wu
Subject: Re: Call to Discuss MId-Coast Facilitation Project

Laura -

I have edited below to show my availability. Peter's availability is very limited during this time period - I recommend that you go ahead and set a date without reference to his schedule and he will attend if he is able.

Thanks,

- Turner

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On Thu, Nov 8, 2012 at 8:53 AM, Laura Blake <Laura.Blake@cadmusgroup.com> wrote:
Hi Folks,

We need to have a call as soon as feasible, so that we/I can provide EPA with some specific information (related to schedule and budget) for their upcoming internal planning. I already have EPA's availability. David, Turner, and Peter, please each reply back to this email today with your availability on the following days and times (pacific times):

Nov 13 at 9, 10, 11 or 2 PM - all OK

Nov 14 at 9, 10, 11 or 1 PM - all OK
Nov 15 - no availability
Nov 19 - no availability
Nov 20 at 9, 10, 11 AM - all OK
Nov 21 - (b) (6) could do 9 or 10 if absolutely necessary

Once I hear back from everyone, I will send out a confirmed date/time and agenda for the call.

Thanks,
Laura

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Laura J. Blake
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