AIR RESOURCES BOARD
Air Pollution Control Program Support
Section 105 Federal FFY 2021-22
BUDGET DETAIL

a. PERSONNEL

POSITION	NO.	SALARY RANGE/MO		AMOUNT
Air Resources Supervisor II	8	$ 10,727	$ 13,428	$ 1,159,440.00
Air Resources Supervisor I	17	$ 9,766	$ 12,223	$ 2,242,878.00
Staff Air Pollution Specialist	16	$ 8,985	$ 11,248	$ 1,942,368.00
Air Resources Engineer	39	$ 5,540	$ 10,337	$ 3,715,218.00
Air Pollution Specialist	77	$ 5,054	$ 9,781	$ 6,853,770.00
Instrument Technician, Air Quality	2	$ 3,817	$ 6,011	$ 117,936.00
Air Resources Technician II	4	$ 3,214	$ 4,026	$ 173,760.00
Office Technician (Typing)	5	$ 3,144	$ 3,935	$ 212,370.00
a. Personnel Total	168			**$ 16,417,740.00**

b. FRINGE BENEFITS

BASE (Personnel)	$ 16,417,740.00
RATE	44.54%
b. Fringe Benefits Total	**$7,312,318.00**

c. TRAVEL

c. Travel Total	**$ -**

d. EQUIPMENT

d. Equipment Total	**$ -**

e. SUPPLIES

	ITEM	AMOUNT
PAMS	Ionizing Units (Multiple)	$ 4,159.00
e. Supplies Total		**$ 4,159.00**

f. CONTRACTUAL

f. Contractual Total	**$ -**

g. CONTRUCTION (N/A)

g. Construction Total	**$ -**

h. OTHER

Imperial Valley and Mexicali Air Quality Alerts and Forecasting	$105,000.00
h. Other Total	**$105,000.00**

i. TOTAL DIRECT COSTS	**$ 23,839,217.00**

j. INDIRECT COSTS

ICRP Base $ 5,926,957.38 X Rate 45.21%	**$2,679,577.00**
SWCAP	**$381,203.00**
j. Indirect Costs Total	**$3,060,780.00**

k. TOTAL PROPOSED COSTS	**$ 26,899,997.00**
FEDERAL FUNDS REQUESTED	**6,384,497.00**
RECEPIENT SHARE (MATCH)	**$20,515,500.00**
FEDERAL SHARE OF TOTAL PROPOSED COSTS	**23.73%**
RECEPIENT SHARE OF TOTAL PROPOSED COSTS	**76.27%**