Figure 1: SCDHEC FY2021 PA/SI Report Costs

Site-Specific Program Element	Labor Hours per Program Element	Personnel Cost (Salary + Fringe + Indirect + EQC Rate)	Supplies	Equipment / Contracting / FedEx / GeoProbe Costs	Travel and Training Costs	Per-Unit Cost	NUMBER PROPOSED	Cost
Lake Conestee - SI Start (Report Completion, Sampled in FY20)	400	$18,900	$500		$400	$19,800	1	$19,800
Galey and Lord Sludge Disposal Site - SI2 Start (4 of 8 phases)	955	$45,124	$500	$1,000	$2,500	$49,124	1	$49,124
Rhoads Cleaners - SI Start (Completion in 2021)	500	$23,625	$200	$1,000	$1,000	$25,825	1	$25,825
Integrated Assessments	250	$11,813	$1,000	$300	$1,000	$14,113	0	$0
Pre-CERCLA Screening Checklist Only	40	$1,890	$100		$100	$2,090	0	$0
Pre-CERCLA Screening Report w/Checklist	80	$3,780	$250		$250	$4,280	0	$0
Pre-CERCLA Screening/Expanded Investigations/Reports	300	$14,175	$500	$500	$400	$15,575	4	$62,300
Preliminary Assessments - Checklist Only	60	$2,835	$100		$100	$3,035	0	$0
Preliminary Assessments	120	$5,670	$250		$150	$6,070	0	$0
Site Inspection - Low (~ 30 samples)	450	$21,263	$751	$500	$300	$22,814	4	$91,254
Site Inspection - Med (~31-60 samples)	550	$25,988	$1,250	$750	$400	$28,388	0	$0
Site Inspection - High (~ >60 samples)	650	$30,713	$1,500	$1,000	$500	$33,713	0	$0
Expanded Site Inspections - Low	650	$30,713	$2,000	$1,500	$500	$34,713	0	$0
Expanded Site Inspections - High	816	$38,556	$2,500	$2,000	$500	$43,556	0	$0
Site Reassessment - No Sampling	200	$9,450	$250		$150	$9,850		$0
Site Reassessment - Low (~30 samples)	450	$21,263	$751	$500	$300	$22,814	0	$0
Site Reassessment - Medium (31-60 samples)	550	$25,988	$1,250	$750	$400	$28,388	0	$0
Site Reassessment - High (~ >60 samples)	650	$30,713	$1,500	$1,000	$500	$33,713	0	$0
HRS Package Preparation	750	$35,438	$500		$500	$36,438	0	$0
Other Activities; Cleaning up Sub-Task Lists (OCA, etc)	40	$1,890	$250		$100	$2,240	4	$8,960
						SUB-TOTAL:	**15**	**$257,263**
						From CA	17	$257,878

Non Site-Specific Activities	Labor Hours per Program Element	Personnel Cost (Salary + Fringe + Indirect + EQC Rate)			Travel Costs			Cost
USEPA/SCDHEC Self-Directed Work Team Meetings/Prep	150	$7,088			$0			$7,088
Early Site Discovery Initiative Research and Site Assessment List Maintenance	129	$6,095			$1,000			$7,095
USEPA Conference Calls, Congressional inquiries, Cooperative Agreement planning	100	$4,725						$4,725
Training Personnel Time (OSHA HazWOPER refresher, First Aid , defensive driving, USEPA Superfund courses for new employee, etc.)	250	$11,813			$500			$12,313
USEPA National and Regional PA/SI Conferences	120	$5,670			$2,000			$7,670
Additional Supply costs (Beacon Samplers)			$17,503					
New XRF to replace older unit				$35,688				
SUB-TOTAL:	**749**	**$35,390**	**$17,503**	**$35,688**	**$3,500**			**$92,081**
HOURLY COST Labor only	$47.25							
HOURLY COST (fully burdened)	$122.94							

FY2021 GRAND TOTAL: $349,345

From CA $349,356