EPA STRATEGIC GOAL:	3.	Rule of Law and Process: Administer the law, as Congress intended, to refocus the Agency on its statutory obligations under the law.
EPA OBJECTIVE / ADEQ PROGRAM ELEMENT:	3.4	Streamline and Modernize: Issue permits more quickly and modernize our permitting and reporting systems.

To accomplish the results for this EPA Objective/ADEQ Program Element, it is estimated that each year 46,467 (22.34 FTE) labor hours, at an estimated cost of $2,846,600, and $243,582 in non-personnel costs will be needed for the 2019-2020 grant cycle. This cost will be shared as shown in the budget narrative with the PPG supporting 5,096 (2.45 FTE) labor hours at a cost of $352,100 and $34,527 in non-personnel costs. In addition to $0 PPG State match, $0 will be contributed from non-PPG State match, $2,413,333 from additional State funding sources, $290,222 from other Intergovernmental Agreements, and $0 from other Federal sources. The total expenditure is estimated to be $3,090,182. The planned outcomes are delineated among nine Output Categories. A cost summary for each Output Category is included in the Comments Section of the Category Header. Costs are captured within the EPA Strategic Goal and/or Objective with which the results/performance measures are associated.

OUTPUT NUMBER by Value Stream Name	OUTPUT DESCRIPTION	PLANNED		ACTUAL		COMMENTS	Attachment	EPA Unit or Program Contact	ADEQ Program Contact
		DATE	OUTPUT	DATE	OUTPUT				
3.4.1 by Value Stream Name	**Planning, Program Development and Implementation**					**0 FTE; $0 Cost**			
3.4.2 by Value Stream Name	**Permitting and Certifications**					**21.69 FTE; $2,947,794 Cost**			
4S02 Surface Water Protection	**Provide for clean and safe water by administering CWA §401 Certification program to ensure activities being proposed for federal permits or licenses will meet surface water quality standards.**								Krista Osterberg
	Report certification decisions on State 401 applications.	Semi-Annual					401 Certification Actions Table		
	Regional CWA 404 general permits	Semi-Annual							
	Individual CWA 404 Permits	Semi-Annual							
	Nationwide CWA 404 permits	Semi-Annual							
	Other federal permit of licenses applications	Semi-Annual							
	State 404 Assumption - finalize initial stakeholder input period and feasibility decision document	9/30/2018						Sam Ziegler	Andy Koester
	State 404 Assumption - submit Notice of Proposed Rulemaking	11/30/2018						Sam Ziegler	Andy Koester
	State 404 Assumption - submit Notice of Final Rulemaking to GRRC	2/20/2019						Sam Ziegler	Andy Koester
	State 404 Assumption - Finalize narrative description and MOAs with EPA and Corps	3/30/2019						Sam Ziegler	Andy Koester
	State 404 Assumption - submit Notice of Final Rulemaking to Secretary of State	4/30/2019						Sam Ziegler	Andy Koester
	State 404 Assumption - Governors office submits assumption package to EPA	6/30/2019						Sam Ziegler	Andy Koester
4S02 Surface Water Protection	**Provide for clean and safe water by administering federal and state statutory requirements of the Arizona Pollutant Discharge Elimination System program to ensure discharges to surface waters will meet water quality standards and, therefore, will not degrade surface water quality. Maintain compliance through effective permitting in accordance with Department rules, practices, and policies.**						AZPDES Renewal Permits Table		Krista Osterberg
3.4.2	Report number of permitting decisions on AZPDES individual permit applications:							Elizabeth Sablad	Andy Koester