Progress Report for EPA Region II

Site:	Riverside Industrial Park Superfund Site RI/FS Oversight		**Phase:**	RI/FS
Bill No.:	27102207I PR #61	**IAG No.:** DW9695 8717 **IAG Award Date:** 14 Nov 14 **IAG Expiration Date:** 31 Dec 20	**P2: 449631** **FWI: 518DKD**	
Reporting Period:	**From:** 1 June 2020	**To:** 1 July 2020	**EPA RPM:** Josh Smeraldi	**USACE PM:** Elizabeth Franklin

Work Performed – Corps	
Narrative	• Funding. On 24 Jun 20, IA Amendment 7 was received, totaling $220,000. • TO 0024 Invoices. ○ No invoices received this reporting period. • On 1, 15, 22 and 29 Jun 20, participated in conference calls with internal team for project status. • On 11 Jun 20, participated in conference call with internal team regarding the FS. • On 17 Jun 20, participated in conference call with internal team and DEP regarding the FS alternatives. • On 18 Jun 20, participated in conference call with internal team regarding the cost of FS alternatives. • On 20 Jun 20, participated in conference call with internal team regarding the schedule. • On 24 Jun 20, participated in conference call with internal team to review the Community Involvement Plan (CIP) layout and presentation. • On 1 Jul 20, participated in conference call with internal team to confirm all support activities and status to prepare for issuance of the Proposed Plan and public meetings. • Preparation of Progress Report.

Completed & Projected Work – Consultant	
Narrative	• The consultant work is captured within the Budget Schedule Forecast (BSF).
Meetings	• As noted herein and in the LBG BSF.

Issues	
Technical:	• Redevelopment discussions are on hold at this time.
Schedule:	• 27 Feb 20; EPA conditionally approved RI, SLERA, BBHRA and DASRAT. *Complete* • 27 Apr 20; Submittal of Draft FS. *Complete* • July 20; Release Proposed Plan • **30 Sep 20; Record of Decision issued**
Funding:	• None currently.

Progress Report for EPA Region II

IAG 8717: Summary					
USACE	Direct Fund Cite	Amend #	Date	Expiration Date	Total IAG
$100,000	-	0	14 Nov 2014	31 Dec 19	$100,000
$120,000	-	1	8 Jun 2016	31 Dec 19	$220,000
$120,000	-	2	7 Apr 2017	31 Dec 19	$340,000
$80,000	-	3	1 Feb 2018	31 Dec 19	$420,000
$137,000	-	4	4 Jun 2018	31 Dec 19	$557,000
$200,000	-	5	29 Apr 2019	31 Dec 19	$757,000
$230,000	-	6	21 Nov 2019	31 Dec 20	$987,000
$220,000	-	7	23 Jun 2020	31 Dec 20	$1,207,000

Expenditures: USACE and Contract - IAG 8717

Summary of Funds Spent Per Activity & Funding Remaining				
Description	Funds for Activity	Funds Disbursed this Month	Funds Disbursed to Date	Funds Not Disbursed
Contract W912DQ-11-D-3009; Task Order 0024; Base Task Order; awarded 3 August 2015	$80,092.00	$0.00	$80,092.00	$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 1; awarded 15 August 2016	$104,054.00	$0.00	$104,054.00	$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 2; awarded 13 July 2017	$88,446.00	$0.00	$88,446.00	$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 3; awarded 22 February 2018	$96,583.00	$0.00	$96,583.00	$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 5; awarded 24 July 2018	$112,132.00	$0.00	$112,132.00	$0.00
Contract W912DQ-11-D-3009; Task Order 0024; Modification 5; awarded 5 June 2019	$180,207.00	$0.00	$129,419.47	$50,787.53
Contract W912DQ-20-F-3010; Task Order F3010; Base Task Order; awarded 26 March 2020	$199,766.00	$0.00	$0.00	$199,766.00
Contract Dollars available	$200,720.00	$0.00	$0.00	$200,720.00
Subtotal - Summary of Contract Dollars	**$1,062,000.00**	**$0.00**	**$610,726.47**	**$451,273.53**
Kansas City Corps In-House Labor/Travel	$145,000.00	$2,895.85	$97,887.92	$47,112.08
Subtotal - Labor/Travel	**$145,000.00**	**$2,895.85**	**$97,887.92**	**$47,112.08**
Grand Total - Contract/Corps	**$1,207,000.00**	**$2,895.85**	**$708,614.39**	**$498,385.61**

Progress Report for EPA Region II

Scope of Work Summary

The purpose of this agreement is to obtain technical assistance from the U.S. Army Corps of Engineers-Kansas City District to the EPA for Remedial Investigation/Feasibility Study oversight of the Potentially Responsible Party activities at the Riverside Industrial Park Superfund Site in accordance with OSWER Directive 9355.5-01 (Guidance on Oversight of PRP Performed RI/FS). EPA ID# NJSFN0204232.

Project Delivery Team

Name	Responsibility
Elizabeth Franklin	Project Manager
Mike Dolly	Contracting Officer
Gary Rizzolo	Contract Specialist

Prepared: 28 July 2020
Elizabeth Franklin
816-389-3581

CIC #: 99EPA EPA SUPERFUND PROGRAM

Billed Date: 01-Jul-2020

Customer Order Number: DW96958717

RIVERSIDE INDUSTRIAL PARK 449631 BZ897

EPA 740

VOUCHER FOR TRANSFERS
BETWEEN APPROPRIATIONS AND/OR FUNDS (AR 37-1)

Mission Assignment No:

Accounts Of

D.O. Voucher No.	BU. Voucher No.	Bill No.	Paid By Check No.	Collection Vou. No.
		27102207		

Partial # 61 01-Jun-2020 Thru 01-Jul-2020

Billed Office (Mail To):

U S ENVIRONMENTAL PROTECTION AGENCY
ACCOUNTING OPERATIONS OFFICE
26 W MARTIN LUTHER KING DRIVE
CINCINNATI OH 45268-7002

Billing Office (Send Remittance To):

USACE FINANCE CENTER G5
KANSAS CITY DISTRICT G5
5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Billed Accounting Classification

068 068 X 8145.0000 2015 00 0000 000000 0000 00000 68010015 $1,408.80

068 068 X 8145.0000 2015 00 0000 000000 0000 00000 68010015 $1,487.05

Billing Accounting Classification

096 NA X 3122.0000 G5 08 2416 868 022717 96231 $2,895.85

Line Item	Moa	Description	Eaid No	Amount
1	INHOUSE - LABOR	DEPARTMENTAL OVERHEAD COSTS		$890.36
1	INHOUSE - LABOR	GENERAL AND ADMINISTRATIVE OVERHEAD COSTS		$242.42
1	INHOUSE - LABOR	LABOR		$1,763.07
			Subtotal:	$2,895.85

	Total Billed Amount:	$2,895.85
	Less Partial Amount Paid:	$0.00
Payment Due Date: 31-Jul-2020	Pay This Amount:	$2,895.85

CORPS CERTIFICATION

"I CERTIFY THAT THE ABOVE ARTICLES WERE DELIVERED AND OR THE SERVICES PERFORMED AS STATED AND THAT THE PAYMENT REQUESTED IS CORRECT TO THE BEST OF MY KNOWLEDGE. AND SHOULD BE PAID AND CHARGED TO THE APPROPRIATION(S) OR FUNDS AS INDICATED."

28 July 2020 — DATE

Elizabeth Franklin — SIGNATURE

Elizabeth Franklin
Project Manager

DA Form 4445-R
Approved by Treasury For Use In Lieu of SF 1080

cobilnonit.399 v2.1.4

CIC #: 99EPA EPA SUPERFUND PROGRAM
Billed Date: 01-Jul-2020
Customer Order Number: DW96958717 **Mission Assignment No:**
RIVERSIDE INDUSTRIAL PARK 449631 BZ897
EPA 740

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CINCINNATI OH 45268-7002

Billing Office (Send Remittance To):
USACE FINANCE CENTER G5
KANSAS CITY DISTRICT G5
5720 INTEGRITY DRIVE

MILLINGTON TN 38054-5005

Line Item	Moa	Description	Eaid No	Amount
Funds Authorized:	$1,207,000.00			
Total Billed Amount:	$708,614.39			
Prev Billed Amount:	$705,718.54			
Current Billed Amount:	$2,895.85			
Total Flux Billed:	$0.00			
Prev Flux Billed:	$0.00			
Current Flux Billed:	$0.00			

CERTIFICATE OF OFFICE BILLED
I certify that the above articles were received and accepted or the services performed as stated and should be charged to the appropriation(s) and/or fund(s) as indicated above, or that the advance payment requested is approved and should be paid as indicated.

Date:

Authorized Administrative or Certifying Officer

DA Form 4445-R
Approved by Treasury For Use In Lieu of SF 1080

cobilnonit.399 v2.1.4

PROGRESS REPORT

KANSAS CITY DISTRICT
RIVERSIDE INDUSTRIAL PARK, NJ
IA Number: DW96958717

MONTHLY REPORT FOR JUNE 2020

	Revised Reimbursable (096X3122)	Direct Fund Cite	IA Totals (096X3122)
STATEMENT OF CHARGES FOR PERIOD:			
Total Funds Authorized:	$1,207,000.00	$0.00	$1,207,000.00
Less Total Expenditures: (-)	$735,936.29	$0.00	$735,936.29
Less Undelivered Orders: (-)	$223,231.63	$0.00	$223,231.63
Less Commitments: (-)	$19,629.58	$0.00	$19,629.58
Funds Available Balance:	$228,202.50	$0.00	$228,202.50

BILLING ACTIVITY (096X3122):

Bill Number: 27102207

Funds Expended During Report Period:	$15,837.85
Total Billed to Date:	$735,936.29

DIRECT FUND CITE PAYMENTS:

Funds Expended During Report Period:	$0.00
Total Expended to Date:	$0.00

PROGRESS REPORT

KANSAS CITY DISTRICT
RIVERSIDE INDUSTRIAL PARK, NJ
IA Number: DW96958717

Bill Number: 27102207
Bill Invoice Date: 01-JUL-2020

Monthly Billing Amount(096X3122): $15,837.85

Monthly Direct Fund Cite Contract Cost(068X8145): $0.00

Budget Categories	Costs for Current Month	Prior Month's Summary	Project Costs to Date
a Personnel	$1,062.10	$34,580.82	$35,642.92
b Fringe Benefits	$700.97	$21,233.60	$21,934.57
c Travel	$0.00	$2,691.18	$2,691.18
d Equipment	$0.00	$0.00	$0.00
e Supplies	$0.00	$0.00	$0.00
f Procurement	$12,942.00	$625,106.37	$638,048.37
g Construction	$0.00	$0.00	$0.00
h Other	$0.00	$0.00	$0.00
i Total Direct Charges	$14,705.07	$683,611.97	$698,317.04
j Total Indirect Charges	$1,132.78	$36,486.47	$37,619.25
k TOTAL	$15,837.85	$720,098.44	$735,936.29

LABOR BREAKOUT FOR MONTH:

Individual	Location	Function	Hours	Labor Amount
ELIZABETH FRANKLIN	KANSAS CITY DISTRICT	HTRW PROJECT MANAGER	18.50	$2,895.85
TOTAL LABOR:			18.50	$2,895.85