Message

From: Rapicavoli, Emmanuelle [/O=EXCHANGELABS/OU=EXCHANGE ADMINISTRATIVE GROUP (FYDIBOHF23SPDLT)/CN=RECIPIENTS/CN=FF3604A98B624BB7A1A9A236EC176998-ERAPICAV]
Sent: 7/11/2017 6:51:30 PM
To: Jeff Hays (jeff.hays@az.usda.gov) [jeff.hays@az.usda.gov]; Luecker, Mike - RD, Phoenix, AZ [Mike.Luecker@az.usda.gov]; Orona, Loretta - RD, Show Low, AZ [Loretta.Orona@az.usda.gov]
Subject: HAMP call follow-up

Hello Jeff, Mike, Loretta,

Thank you for talking with myself and our enforcement staff a few weeks ago about the Hopi HAMP project. I wanted to follow-up on our discussion. On that call I had asked if you could share a few of the inputs to your rate payer calculations for the individual treatment option vs the regional system.

1) I have noted that Mike had developed a scaled back treatment alternative that would put user rates at ~ $30/ month. I was hoping you could share the capital and O+M cost inputs that were used to develop the "scaled back" well head treatment alternative that put the user rates at that level.

2) We had also talked about sharing a copy of the model or spreadsheet that you had used to generate the projected user rates for the different options. The Hopi Tribal Council is currently reviewing a bill that will commit the Tribe to paying for the electrical costs to operate the HAMP wells for the project duration. I believe that commitment will substantially reduce the O+M costs associated with the HAMP and subsequently the projected increase to the individual user rates. Any information you can share with us will be helpful so that the Tribe and other funding agencies will know how to best target our collective resources.

I am look forward to our agencies continuing to work together. Thank you,

Emmanuelle

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