Message

From: Baker, Todd [Baker.Todd@epa.gov]
Sent: 5/21/2019 5:40:53 PM
To: Lasnier, Luanne [Lasnier.Luanne@epa.gov]; Andrews, Robert [Andrews.Robert@epa.gov]
Subject: RE: ACTION: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs - Due COB May 22, 2019

Luanne:
I'm going to say no FY 2021 cost because lease ends 9/30/2020. ORD will be done – somebody else might have to pick up the costs.
As a just in case, FY 2021 could have a 25% of FY 2020 as a contingency.

Todd Baker

From: Lasnier, Luanne
Sent: Tuesday, May 21, 2019 12:56 PM
To: Andrews, Robert <Andrews.Robert@epa.gov>
Cc: Baker, Todd <Baker.Todd@epa.gov>
Subject: RE: ACTION: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs - Due COB May 22, 2019

Robert,

Will the EDDP effort be completed, with the facility vacated by NERL, by 2021? If not, then we need to provide estimates for the facility's O&M, Utilities and Security costs.

Please complete the attached spreadsheet, providing the 2021 estimates under the Las Vegas column. The second tab provides the cost estimates provided last year for 2020, for reference purposes. If you anticipate no costs for 2021, please enter zero costs for the different areas/sub-areas, along with an explanation, such as closure of LV facility.

Please provide the Las Vegas estimates by COB Wednesday, May 22.

Thanks.

Luanne Lasnier, Budget Analyst
Program Operations Staff
National Exposure Research Laboratory
US Environmental Protection Agency
109 TW Alexander Drive
Research Triangle Park, NC 27711
(Mail Drop D305-01)
Phone: (919) 541-3004
Fax: (919) 541-0715
Email: Lasnier.Luanne@epa.gov

"One day and some day are not days of the week. To live our dreams and fulfill our purposes we must plan with long and short-term goals; yet act on and implement them daily."

From: Andrews, Robert
Sent: Tuesday, May 21, 2019 12:32 PM
To: Lasnier, Luanne <Lasnier.Luanne@epa.gov>
Cc: Baker, Todd <Baker.Todd@epa.gov>
Subject: RE: ACTION: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs - Due COB May 22, 2019

Good morning Luanne,

We are in the process of conducting Environmental Due Diligence and Decommissioning efforts here in Las Vegas. No laboratory repair or improvement funding is required. All the EDDP contract projects have been funded.

Cordially,

Robert

From: Lasnier, Luanne
Sent: Tuesday, May 21, 2019 8:08 AM
To: Andrews, Robert <Andrews.Robert@epa.gov>
Cc: Baker, Todd <Baker.Todd@epa.gov>
Subject: FW: ACTION: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs - Due COB May 22, 2019

Hi Robert,

Do you anticipate any lab fixed cost estimates for the Las Vegas facility for 2021?

Thanks.

Luanne Lasnier, Budget Analyst
Program Operations Staff
National Exposure Research Laboratory
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109 TW Alexander Drive
Research Triangle Park, NC 27711
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"One day and some day are not days of the week. To live our dreams and fulfill our purposes we must plan with long and short-term goals; yet act on and implement them daily."

From: Lasnier, Luanne
Sent: Wednesday, May 15, 2019 9:28 AM
To: Andrews, Robert <Andrews.Robert@epa.gov>; Bourk, Chris <Bourk.Chris@epa.gov>; Pittman, Rick <Pittman.Rick@epa.gov>
Cc: Van Anderson <Anderson.Van@epa.gov>; Baker, Todd <Baker.Todd@epa.gov>; Behymer, Thomas <Behymer.Thomas@epa.gov>; Brunson, Gerald <Brunson.Gerald@epa.gov>; Ardra Morgan <Morgan.Ardra@epa.gov>; Borsz, Patrice <Borsz.Patrice@epa.gov>; Owens, Jim <Owens.Jim@epa.gov>; Southerland, John <Southerland.John@epa.gov>
Subject: ACTION: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs - Due COB May 22, 2019

Hello All,

We have received the annual request from HQ for FY21 Fixed Cost Estimates for O&M, Utilities and Security costs, and I need your assistance to compile NERL's costs for our multiple locations. A template has been provided for you to populate with each location's fixed costs estimates: Athens (Rick), Cincinnati (Chris) and Las Vegas (Robert). This template also includes an additional breakdown itemizing the fixed costs into "sub-areas" that may assist you with capturing your total cost estimates.

Please complete the template on the **first tab** (highlighted in green) of the attached file, with your location's total FY21 fixed costs estimates in the yellow column. Please be sure to include comments to explain any significant changes to your estimates from previous years. For reference purposes, I have included the FY20 estimates provided for last year's data call on the second tab.

For the Cincinnati location, please include the SHEM-related fixed costs under the O&M costs for Cincinnati, as provided last year.

Please provide the completed template for your location to me **by COB Wednesday, May 22, 2019**.

Feel free to call me with any questions or concerns.

Thanks.

Luanne Lasnier, Budget Analyst
Program Operations Staff
National Exposure Research Laboratory
US Environmental Protection Agency
109 TW Alexander Drive
Research Triangle Park, NC 27711
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"One day and some day are not days of the week. To live our dreams and fulfill our purposes we must plan with long and short-term goals; yet act on and implement them daily."

From: ORD-Transmittals@epa.gov <ORD-Transmittals@epa.gov>
Sent: Monday, May 13, 2019 11:57 AM
To: ORD-Operations-Council <ORD-Operations-Council@epa.gov>
Cc: Rabkin, Stacy <Rabkin.Stacy@epa.gov>; ORD-Exec-Council-Directors <Execcouncildirectors@epa.gov>; ORD-Mgmt-Council <ORDMgmtCouncil@epa.gov>; ORD-NPD <ORDNPD@epa.gov>; ORD-NPD-Support <ORDNPDSupport@epa.gov>; ORD-OPARM <ORDOPARM@epa.gov>
Subject: Transmittal notification: 19-A-OPAR-000074 - FY 2021 ORD Lab Costs

ORD ACTION TRANSMITTAL

Transmittal Subject:	FY 2021 ORD Lab Costs
Response Due Date:	05/29/2019
Contact Organization:	OPARM
Background Information	

In preparation for the FY2021 OMB Budget Submission, the OCFO/Office of Budget issued the annual data call asking for estimates of HQ program office Lab Costs in FY2021, including for Operations and Maintenance (O&M), Utilities and Security. These are reflected in IRMS in the RC/Congressional add on codes (53, 54 and 55) for ORD. This is our opportunity to address any new costs and account for other changes. The guidance for this exercise is the same as in previous years and can be found in each template.

Analysis

Templates for reporting FY2021 OMB budget estimates for operations and maintenance (O&M), utilities and security by appropriation are provided for each lab, the National Homeland Security Center, and the National Center for Computational Toxicology. *Other ORD organizations do not have a role in the data call.* The spreadsheet includes definitions and all costs are non-payroll.

The information requested in the template for each organization includes FY2021 OMB Budget estimates, corrections (if any) to the FY2018 actuals, and an explanation of any changes.

Action/Instruction for Response

Please submit your completed templates to OPARM's Stacy Rabkin (rabkin.stacy@epa.gov) and Jamie Bagheri(lang.jamie@epa.gov) by COB, Wednesday, May 29, 2019. Contact Stacy at 202-564-6519 or Jamie at 303-462-9063 if you have any questions.

Point of Contact:	rabkin.stacy@epa.gov
Phone:	2025646519
ID:	19-A-OPAR-000074
Fiscal Year:	2019

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