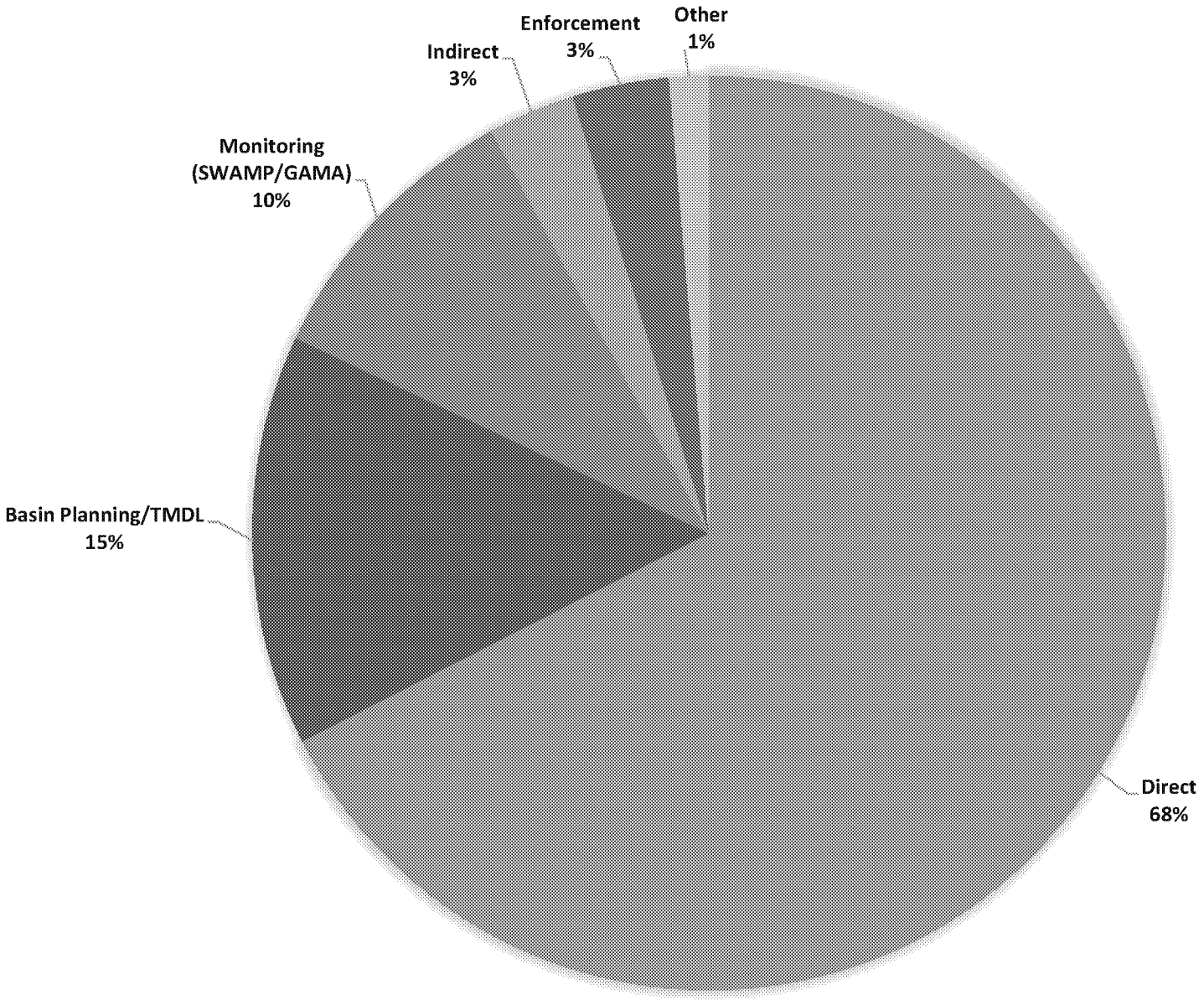
Confined Animal Facilities (CAF)
Fees Stakeholder Meeting

DATE:	Wednesday, March 7, 2019
TIME:	10:00 am – 12:00 pm
LOCATION:	UC Cooperative Extension – Humboldt 5630 South Broadway Eureka, CA 95503
COMMENTS:	FeeBranch@waterboards.ca.gov

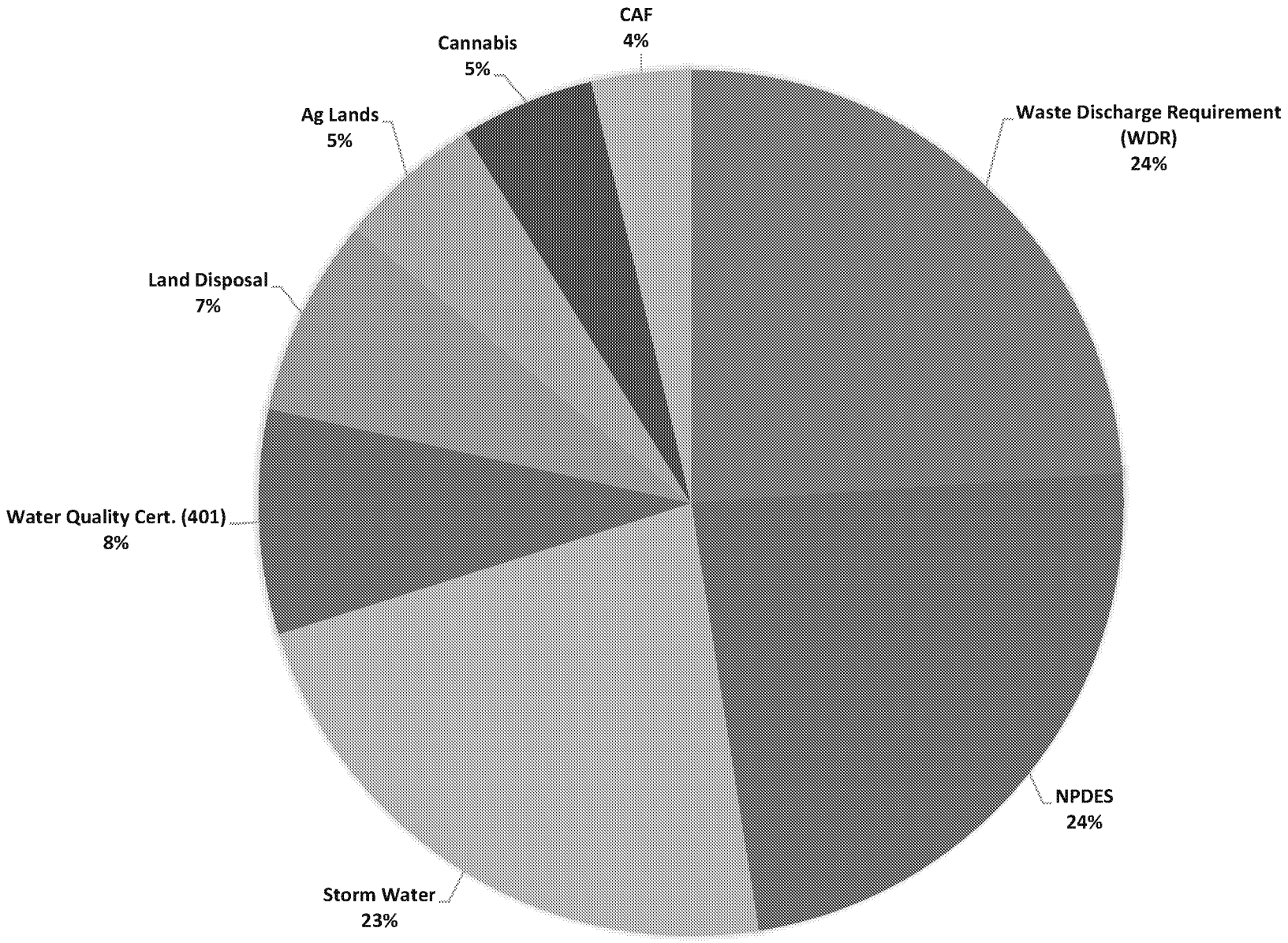
AGENDA

1. Welcome and Introductions
2. Waste Discharge Permit Fund (WDPF) Program Expenditure by Category (Attachment 1)
3. Redirected Program Funding Sources by WDPF Program (Attachment 2)
4. CAF Fee Schedule with Proposed Changes (Attachment 3)
5. CAF Fee Inequities (Attachment 4)
6. WDPF Program Fee Comparison (Attachment 5)
7. Open Discussion
8. Upcoming Stakeholder Activity

WDPF PROGRAM EXPENDITURES BY CATEGORY



REDIRECTED PROGRAM FUNDING SOURCES BY WDPF PROGRAM



2018-19 Fee Schedules

(c) The annual fees for waste discharge requirements and waivers of waste discharge requirements for discharges from confined animal facilities shall be based on the following schedules. If a facility contains animals that fit multiple fee categories, the fee will be based on the number of animals in the category that results in the highest fee.

FEEDLOTS (not at a dairy)	
Type of Facility	
Number of Animals	**Fee**
Cattle or Cow/Calf Pairs	
100,000 or more	$10,553
10,000 to 99,999	$5,276
5,000 to 9,999	$2,813
1,000 to 4,999	$1,406
100 to 999	$704
0 to 99	$0
Calves	
10,000 or more	$5,276
5,000 to 9,999	$2,813
1,000 to 4,999	$1,406
300 to 999	$704
0 to 299	$0
Heifers	
10,000 or more	$10,553
5,000 to 9,999	$5,276
1,000 to 4,999	$2,813
300 to 999	$1,406
100 to 299	$704
0 to 99	$0
Finishing Yards/Auction Yards	
1,000 or more	$2,813
300 to 999	$1,406
100 to 299	$704
0 to 99	$0

DAIRIES	
Type of Facility	
Number of Animals	**Fee**
Mature Dairy Cattle or Water Buffalo	
3,000 or more	$14,069
1,500 to 2,999	$8,792
700 to 1,499	$4,220
300 to 699	$2,110
150 to 299	$1,056
50 to 149	$528
0 to 49	$0
Goat Dairies	
1,000 or more	$1,406
550 to 999	$704
0 to 549	$0
OTHER	
HOGS	
Swine (> 55 pounds)	
5,000 or more	$5,276
2,500 to 4,999	$2,813
750 to 2,499	$1,406
150 to 749	$704
0 to 149	$0
Swine (< 55 pounds)	
20,000 or more	$5,276
10,000 to 19,999	$2,813
3,000 to 9,999	$1,406
300 to 2,999	$704
0 to 299	$0
Horses	
500 or more	$2,813
150 to 499	$1,406
75 to 149	$704
0 to 74	$0
Sheep or Lambs	
10,000 or more	$2,813
3,000 to 9,999	$1,406
550 to 2,999	$704
0 to 549	$0

CAF Fee Inequities

The State Water Board has determined that some inequities (see examples below) exist in the way fees are assessed to dairy facilities that contain both mature dairy cattle and bred heifers in excess of the industry average. To make the fee schedule more equitable, staff is proposing to remove "(not at a dairy)" from the Feedlots fee schedule (see Attachment 3).

<u>Example 1</u>
$528 – Paid by a permitted facility with 50 milking cows that off-sources its replacement herd
$0 – Paid by a permitted facility with 0-49 milking cows and 250 bred heifers onsite

<u>Example 2</u>
$2,110 – Paid by a permitted facility with 600 milking cows and 2,000 bred heifers
$4,220 – Paid by a permitted facility with 700 milking cows that off-sources its replacement herd

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WDPF Program Comparisons

5a. Program Annual Fee Ranges

Program	Minimum Fee	Maximum Fee	Average Fee
Confined Animal Facilities	$264	$14,069	$3,214
Land Disposal	$2,286	$82,781	$21,210
Waste Discharge Requirements	$1,037	$129,459	$7,344

5b. Facilities per Staff (PY)

Program	Allocated Staff (PY)	Invoiced Facilities (FY 17-18)	Facilities Per Staff (PY)
Confined Animal Facilities	14.7	1,366[1]	92.9[1]
Land Disposal	32.4	677	20.9
Waste Discharge Requirements	80.6	4,139	51.4

[1] Data does not reflect full enrollment of the Region 5 Bovine and Poultry General Orders.

5c. Facilities by Animal Type

CAF Facility Type	Invoiced Facilities (FY 18-19)
Dairy	1,272
Feedlot - Cattle	29
Feedlot - Heifer	23
Feedlot - Calves	4
Other - Horses	2
Other - Goats	1
Other - Hogs	1
Poultry	1
Total	1,333

5d. Facilities by Region

Region	Invoiced Facilities (FY 18-19)
1 - North Coast	111
2 - San Francisco Bay	40
3 - Central Coast	2
5F - Central Valley (Fresno)	468
5S - Central Valley (Sacramento)	582
6B - Lahontan	3
7 - Colorado River Basin	28
8 - Santa Ana	95
9 - San Diego	4
Total	1,333

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