Year over year comparison

ORG unit		SFY 2014 request	SFY 2015 request	SFY 2016 request
Core (does not include match)		$ 180,000.00	$ 200,000.00	$ 180,000.00
Bulk				
476408	Barker	$ 28,366.00	$ 29,137.00	$ 37,767.00
476409	Barker	$ 26,527.00	$ 10,310.00	$ -
476414	Basin	$ 2,122.00	$ 2,873.00	$ 4,536.00
476415	Basin	$ 21,475.00	$ 31,526.00	$ 50,769.00
476445	CSC OU1	$ 11,919.00	$ 10,274.00	$ 30,932.00
476446	CSC OU2	$ 17,712.00	$ 24,194.00	$ 19,688.00
476447	CSC OU3	$ -	$ -	$ 41,367.00
476455/6	Flat Creek	$ 30,203.00	$ 50,280.00	$ 50,639.00
476458	Smurfit	$ 16,157.00	$ 6,895.00	$ 37,486.00
476470	Lockwood	$ 20,143.00	$ 13,529.00	$ 12,263.00
476480	MOUAT	$ 15,415.00	$ 8,892.00	$ 8,427.00
476485	Tenmile	$ 27,810.00	$ 41,169.00	$ 43,069.00
4764xx	Columbia Falls Aluminum	$ -		$ 26,583.00
4864xx	PA/SI	$ -	$ 65,000.00	$ -
	Total	$ 217,849.00	$ 294,079.00	$ 363,526.00
	Less Est. Carryover	$ 50,000.00	$ 85,000.00	$ 47,521.00
	Net Bulk request	$ 167,849.00	$ 209,079.00	$ 316,005.00
Bulk plus CORE		$ 347,849.00	$ 409,079.00	$ 496,005.00
		2014 request	2015 request	2016 request
Special				
476501	Anaconda	$ 45,828.00	$ 52,811.00	$ 22,523.00
476502	Anaconda	$ 15,908.00	$ 12,314.00	$ 16,775.00
476503	Anaconda	$ 85,838.00	$ 82,016.00	$ 62,881.00
476505	ACM	$ 27,798.00	$ 35,101.00	$ 34,623.00
476507	ACM	$ 23,654.00	$ 18,020.00	$ 28,285.00
476520	BN Somers	$ 30,215.00	$ 23,234.00	$ 38,774.00
476532	BMF	$ 34,639.00	$ 39,790.00	$ 44,620.00
476533	BPS	$ 155,574.00	$ 190,760.00	$ 285,731.00
476535	Rocker	$ 15,241.00	$ 19,366.00	$ 20,530.00
476536	WSP	$ 23,861.00	$ 13,776.00	$ 12,449.00
476548	East Helena	$ 25,444.00	$ 23,968.00	$ 10,615.00
476562	Id Pole	$ 14,929.00	$ 15,948.00	$ 13,697.00
476567	Libby GW	$ 18,163.00	$ 18,749.00	$ 19,148.00
476572	Lockwood OU2	$ 27,080.00	$ 19,561.00	$ 24,776.00
476470	Lockwood OU1	$ -	$ -	$ -
476576	Milltown	$ 10,154.00	$ 9,510.00	$ 13,633.00
	Total	$ 554,326.00	$ 574,924.00	$ 649,060.00
Summary of Carryover (Site Specific)		$ 43,412.00	$ 145,907.00	$ 116,074.00
	Net Special Request	$ 510,914.00	$ 429,017.00	$ 532,986.00

EPA Counter-Proposal	
$ 180,000.00	
$ 25,000.00	
$ -	
$ 4,536.00	
$ 30,000.00	
$ 25,000.00	
$ 20,000.00	
$ 25,000.00	
$ 40,000.00	
$ 20,000.00	
$ -	move to Spc. Acct.
$ 8,427.00	
$ 40,000.00	
$ 20,000.00	
$ 25,000.00	
$ 282,963.00	
$ 47,521.00	
$ 235,442.00	
$ 415,442.00	
$ 22,523.00	
$ 16,775.00	
$ 62,881.00	
$ 30,000.00	
$ 20,000.00	
$ 23,000.00	
$ 35,000.00	
$ 200,000.00	
$ 20,530.00	
$ 12,449.00	
$ 10,615.00	
$ 13,697.00	
$ 19,148.00	
$ 20,000.00	
$ 12,263.00	
$ 10,000.00	
$ 528,881.00	
$ 116,074.00	
$ 412,807.00	