U.S. ENVIRONMENTAL PROTECTION AGENCY
SCAP-4: PORTFOLIO SUMMARY

FY: 2015
Region: 08
Fund: [T,TC,TD]
Priority: [H,M,L,TBD,Null]
Valid/Invalid: Valid

		Open Comm	Net Obs	Q1 Portolio Plans	Q2 Portfolio Plans	Q3 Portfolio Plans	Q4 Portfolio Plans	Total Portfolio Plans	Unapproved Plans
Pipeline Operations		$414,496	$1,534,897	$251,145	$1,523,000	$5,346,000	$675,000	$7,650,145	$4,896,307
	Administrative Support	$51,496	$177,332	$106,145	$198,000	$1,477,000	$280,000	$2,061,145	$217,500
	Five Year Review	$0	$25,000	$0	$0	$0	$0	$0	$0
	Negotiations	$0	$0	$0	$0	$0	$0	$0	$25,000
	Operational Support	$188,000	$59,339	$50,000	$175,000	$730,000	$0	$905,000	$460,000
	Remedial Design	$150,000	$350,000	$0	$0	$400,000	$100,000	$500,000	$1,314,286
	Remedy Characterization	$0	$421,226	$45,000	$1,150,000	$450,000	$280,000	$1,880,000	$2,033,521
	Site Assessment	$25,000	$500,000	$0	$0	$705,000	$15,000	$720,000	$80,000
	State and Community Involvement	$0	$2,000	$50,000	$0	$1,584,000	$0	$1,584,000	$766,000
Remedial Action		$2,800,000	$5,311,320	$3,325,000	$1,035,000	$5,650,000	$2,600,000	$9,610,000	$19,850,000
	Five Year Review	$0	$161,320	$75,000	$35,000	$0	$0	$110,000	$50,000
	Post Construction	$0	$1,250,000	$250,000	$1,000,000	$1,250,000	$400,000	$2,900,000	$0
	Remedial Action	$2,800,000	$3,900,000	$3,000,000	$0	$4,400,000	$2,200,000	$6,600,000	$19,800,000
Total		$3,214,496	$6,846,217	$3,576,145	$2,558,000	$10,996,000	$3,275,000	$17,260,145	$24,746,307

NOTE: Data reflect financial transactions in the selected FY associated with the current Budget FY as well as carryover (TC) and recertified de-obligations (TD) from the prior Budget FY.