U.S. ENVIRONMENTAL PROTECTION AGENCY
SCAP-4: FINANCIAL SUMMARY

FY: 2015
Region: 08
Fund: [T,TC,TD]
Priority: [H,M,L,TBD,Null]
Valid/Invalid: Valid

		Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans	Total Used
Pipeline Operations		$414,496	$1,534,897	$251,145	$3,267,521	$7,039,286	$1,988,500	$12,546,452	$1,949,393
	Administrative Support	$51,496	$177,332	$106,145	$198,000	$1,672,000	$302,500	$2,278,645	$228,828
	Five Year Review	$0	$25,000	$0	$0	$0	$0	$0	$25,000
	Negotiations	$0	$0	$0	$0	$0	$25,000	$25,000	$0
	Operational Support	$188,000	$59,339	$50,000	$200,000	$890,000	$225,000	$1,365,000	$247,339
	Remedial Design	$150,000	$350,000	$0	$350,000	$1,064,286	$400,000	$1,814,286	$500,000
	Remedy Characterization	$0	$421,226	$45,000	$2,099,521	$800,000	$969,000	$3,913,521	$421,226
	Site Assessment	$25,000	$500,000	$0	$0	$785,000	$15,000	$800,000	$525,000
	State and Community Involvement	$0	$2,000	$50,000	$420,000	$1,828,000	$52,000	$2,350,000	$2,000
Remedial Action		$2,800,000	$5,311,320	$3,325,000	$3,885,000	$19,650,000	$2,600,000	$29,460,000	$8,111,320
	Five Year Review	$0	$161,320	$75,000	$85,000	$0	$0	$160,000	$161,320
	Post Construction	$0	$1,250,000	$250,000	$1,000,000	$1,250,000	$400,000	$2,900,000	$1,250,000
	Remedial Action	$2,800,000	$3,900,000	$3,000,000	$2,800,000	$18,400,000	$2,200,000	$26,400,000	$6,700,000
Total		$3,214,496	$6,846,217	$3,576,145	$7,152,521	$26,689,286	$4,588,500	$42,006,452	$10,060,713

NOTE: Data reflect financial transactions in the selected FY associated with the current Budget FY as well as carryover (TC) and recertified de-obligations (TD) from the prior Budget FY.