U.S. ENVIRONMENTAL PROTECTION AGENCY
SCAP-4: FINANCIAL DETAIL

FY: 2015
Region: 08
Fund: [T,TC,TD]
Priority: [H,M,L,TBD,Null]
Valid/Invalid: Valid

Allowance Pipeline Operations

Category Administrative Support

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	CALIFORNIA GULCH	0829	00	AR006	2015/2	T	$0	$318					
08		CERCLIS Support	0800	00	IJ056		T	$6,614	$106,145					
08		Denver Records Center	0800	00	SW046		T					$840,000		$840,000
08		GIS Support	0800	00	IJ057		T	$0	$4,439					
08		Homeland Security General Support	0800	00	BM115		T	$0	$456					
08		Information Technology	LSLM	BZ	IJ059		T	$20,360	$2,272					
08		Information Technology	LSLM	BS	IJ059		T	$22,374						
08		Information Technology	L000	00	IJ059		T					$100,000		$100,000
08		Information Technology	L000	00	IJ057		T					$150,000		$150,000
08		Information Technology	L000	00	IJ056		T			$106,145				$106,145
08		Information Technology	L000	00	IJ058		T					$100,000		$100,000
08		Information Technology	L000	00	IJ055		T					$20,000		$20,000
08		MT Records Center	0800	00	SW044		T						$240,000	$240,000
08		Montana Procurements	0800	00	BM117		T	$1,218	$7,010				$17,500	$17,500
08		Procurements	0800	00	BM118		T	$1	$48,890				$30,000	$30,000
08		Procurements	0800	20	BM118		T				$90,000			$90,000
08		Public Notices	0800	00	BM116		T	$149	$5,207					
08		Public Notices	0800	10	BM116		T						$15,000	$15,000
08		Regional Shortfall	0800	20	BM123		T				$98,000			$98,000
08		SEES	08WQ	00	SM068		T					$397,000		$397,000

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08		SEES Surcharge	08WQ	00	SM069		T					$35,000		$35,000
08		SRC Risk Support	0800	00	JU002		T					$30,000		$30,000
08		Training	0800	00	TH044		T	$780	$2,595		$10,000			$10,000
								$51,496	$177,332	$106,145	$198,000	$1,672,000	$302,500	$2,278,645

Category Five Year Review

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08		Five Year Review	08WQ	00	FE003		T	$0	$25,000					
								$0	$25,000	$0	$0	$0	$0	$0

Category Negotiations

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08		Facilitation Support	0800	00	AD029		T						$25,000	$25,000
								$0	$0	$0	$0	$0	$25,000	$25,000

Category Operational Support

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	BUCKSKIN AND MOSQUITO CREEK MINING DISTRICT	A848	00	LA001	1/4/2013	T		$1,659					
08	CO	CENTRAL CITY, CLEAR CREEK	0813	00	TA017	2015/4	T						$150,000	$150,000
08	CO	CHALK CREEK MINING DISTRICT	08MN	00	LA001	1/23/2009	T		$3,838					
08	CO	IRON SPRINGS MINING DISTRICT	08QM	00	LA001	8/10/2009	T		$3,842					

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RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	LINCOLN PARK	0828	00	TA005	4/6/2012	T	$0	$50,000		$50,000			$50,000
08	CO	STANDARD MINE	08JM	00	TA001	9/29/2006	T			$50,000				$50,000
08	CO	UPPER ANIMAS MINING DISTRICT	085M	00	TA001	9/18/2014	T	$188,000						
08	MT	BARKER HUGHESVILLE MINING DISTRICT	085N	00	TA004	4/16/2009	T					$50,000		$50,000
08	MT	CARPENTER SNOW CREEK MINING DISTRICT	089X	00	TA002	4/30/2005	T					$25,000		$25,000
08	MT	SMURFIT-STONE MILL	A804	00	TA001	2015/3	T					$75,000		$75,000
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	00	TA004	2015/3	T						$50,000	$50,000
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	00	TA001	7/27/2001	T					$75,000	$25,000	$100,000
08	SD	GILT EDGE MINE	087T	00	TA003	2015/3	T	$0				$100,000		$100,000
08		DATA VALIDATION	0800	00	LA044		T					$75,000		$75,000
08		ESAT FIELD SUPPORT	08WQ	00	LA042		T					$150,000		$150,000
08		Generic IAG Corp Engineer	08WQ	00	TA120		T					$20,000		$20,000
08		RAC Contracting support & PWT	08WQ	00	WQ066		T				$150,000			$150,000
08		USFWS IAG	08WQ	00	TA113		T					$170,000		$170,000
08		USGS LIAISON	08WQ	00	TA111		T					$150,000		$150,000
								$188,000	$59,339	$50,000	$200,000	$890,000	$225,000	$1,365,000

Category Remedial Design

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans

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RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	STANDARD MINE	08JM	01	RD002	2015/3	T	$150,000				$314,286		$314,286
08	MT	BASIN MINING AREA	08K5	05	RD003	9/27/2014	T					$400,000		$400,000
08	MT	BASIN MINING AREA	08K5	06	RD004	9/27/2014	T					$350,000		$350,000
08	MT	CARPENTER SNOW CREEK MINING DISTRICT	089X	02	RD002	2015/4	T						$100,000	$100,000
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	04	RD001	7/17/2001	T	$0	$350,000		$350,000		$300,000	$650,000
								$150,000	$350,000	$0	$350,000	$1,064,286	$400,000	$1,814,286

Category Remedy Characterization

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	CHEMICAL SALES CO.	0887	01	CO003	2015/3	T	$0	$250,000			$500,000		$500,000
08	CO	COLORADO SMELTER	08UA	01	CO002	7/29/2014	T				$1,000,000			$1,000,000
08	CO	COLORADO SMELTER	08UA	02	CO001	7/29/2014	T				$300,000			$300,000
08	CO	VASQUEZ BOULEVARD AND I-70	089R	03	CO002	3/14/2003	T				$400,000			$400,000
08	MT	BARKER HUGHESVILLE MINING DISTRICT	085N	01	CO002	10/31/2008	T	$0	$110,226				$180,000	$180,000
08	MT	BARKER HUGHESVILLE MINING DISTRICT	085N	02	CO003	9/3/2010	T						$25,000	$25,000
08	MT	BASIN MINING AREA	08K5	05	CO003	5/27/2010	T			$45,000				$45,000
08	MT	CARPENTER SNOW CREEK MINING DISTRICT	089X	02	CO002	9/7/2010	T						$50,000	$50,000
08	MT	CARPENTER SNOW CREEK MINING DISTRICT	089X	03	CO004	2015/3	T					$200,000		$200,000

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08	MT	FLAT CREEK IMM	08ER	02	CO002	9/16/2010	T					$100,000		$100,000
08	MT	LIBBY ASBESTOS SITE	08BC	06	BD002	9/25/2013	T				$88,521			$88,521
08	MT	SMURFIT-STONE MILL	A804	01	BD001	2015/4	T						$300,000	$300,000
08	SD	GILT EDGE MINE	087T	02	CO004	4/26/2012	T				$250,000		$400,000	$650,000
08	UT	FIVE POINTS PCE PLUME	08NA	01	CO001	2/28/2008	T	$0	$61,000		$61,000		$14,000	$75,000
								$0	$421,226	$45,000	$2,099,521	$800,000	$969,000	$3,913,521

Category Site Assessment

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08		START Site Assessment	08WQ	00	QB098		T					$785,000	$15,000	$800,000
08		START Site Assessment	0800	00	QB098		T	$25,000	$500,000					
								$25,000	$500,000	$0	$0	$785,000	$15,000	$800,000

Category State and Community Involvement

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	COLORADO SMELTER	08UA	00	TG001	2015/3	T					$25,000		$25,000
08	CO	STANDARD MINE	08JM	00	TG001	11/16/2006	T				$20,000			$20,000
08	CO	VASQUEZ BOULEVARD AND I-70	089R	00	MA001	9/13/1999	T	$0	$2,000					
08	MT	LIBBY ASBESTOS SITE	08BC	00	MA002	7/22/2002	T			$50,000				$50,000
08	MT	LIBBY ASBESTOS SITE	08BC	00	MA001	7/22/2002	T				$400,000			$400,000
08	MT	LIBBY ASBESTOS SITE	08BC	00	TG001	9/24/2002	T						$50,000	$50,000

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RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	SD	WHITEWOOD CREEK	0806	00	MA001	3/31/1989	T						$2,000	$2,000
08		Colorado Block Money	08WQ	CO	MA044		T					$550,000		$550,000
08		Montana Block Money	08WQ	MT	MA045		T					$400,000		$400,000
08		South Dakota Block Money	08WQ	SD	MA046		T					$100,000		$100,000
08		Utah Block Money	08WQ	UT	MA047		T					$753,000		$753,000
								$0	$2,000	$50,000	$420,000	$1,828,000	$52,000	$2,350,000

Allowance Remedial Action

Category Five Year Review

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	ASARCO, INC. (GLOBE PLANT)	0815	00	FE004	2015/1	T	$0	$42,410					
08	CO	SUMMITVILLE MINE	08Y3	00	FE004	2015/1	T	$0	$48,780		$50,000			$50,000
08	CO	URAVAN URANIUM PROJECT (UNION CARBIDE CORP.)	0846	00	FE005	2015/1	T	$0	$35,130	$50,000				$50,000
08	UT	JACOBS SMELTER	082X	00	FE003	12/18/2014	T			$25,000				$25,000
08	UT	PETROCHEM RECYCLING CORP./EKOTEK PLANT	08F3	00	FE001	2015/2	T	$0	$35,000		$35,000			$35,000
								$0	$161,320	$75,000	$85,000	$0	$0	$160,000

Category Post Construction

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	SUMMITVILLE MINE	08Y3	05	LR002	10/19/2011	T	$0	$1,000,000		$1,000,000	$1,000,000	$400,000	$2,400,000
08	UT	BOUNTIFUL/WOODS CROSS	088G	02	LR002	4/13/2012	T	$0	$250,000	$250,000				$250,000

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		5TH S. PCE PLUME												
08	UT	INTERMOUNTAIN WASTE OIL REFINERY	085G	02	LR001	9/27/2005	T					$250,000		$250,000
								$0	$1,250,000	$250,000	$1,000,000	$1,250,000	$400,000	$2,900,000

Category Remedial Action

RG	ST	Site Name	SSID	OU	Action/ Seq	Plan/Act Start	Fund	Open Comm	Net Obs	Q1 Plans	Q2 Plans	Q3 Plans	Q4 Plans	Total Plans
08	CO	CALIFORNIA GULCH	0829	06	RA001	2015/3	T					$14,000,000		$14,000,000
08	CO	CAPTAIN JACK MILL	08A3	01	RA002	9/30/2014	T			$3,000,000				$3,000,000
08	CO	STANDARD MINE	08JM	01	RA001	9/22/2014	T	$2,200,000			$2,800,000			$2,800,000
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	04	RA001	8/12/2002	T	$0	$600,000					
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	04	RA005	2015/3	T					$4,000,000		$4,000,000
08	MT	UPPER TENMILE CREEK MINING AREA	081Y	04	RA006	9/11/2014	T	$0	$3,300,000					
08	SD	GILT EDGE MINE	087T	02	RA004	4/18/2002	T					$400,000	$2,200,000	$2,600,000
08	UT	BOUNTIFUL/WOODS CROSS 5TH S. PCE PLUME	088G	01	RA001	9/15/2008	T	$600,000						
								$2,800,000	$3,900,000	$3,000,000	$2,800,000	$18,400,000	$2,200,000	$26,400,000

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