FY 15 Pipeline Allocation vs. FY 15 Planned spending

RA Funding Plan		SCAP 4 Portfolio Summary T, TC & TCD (2015_04_28 data)			
Final FY 2014 Pipeline Allocation	Final FY 2015 Pipeline Allocation	Total Portfolio Plans; Pipeline Operations	Unapproved Plans; Pipeline Operations	Total Portfolio + Unapproved Plans; Pipeline Operations	
$ 9,239,800	$ 8,777,810	$7,650,145	$4,896,307	$12,546,452	*Updated 4/28/15

Region 8 also has an in-house Pipeline budgeting sheet with different numbers. Needs could exceed FY15 Allocation by up to $5 M.

According to both data sets, Region 8 has a large, potentially unmet FY15 Pipeline funding need.