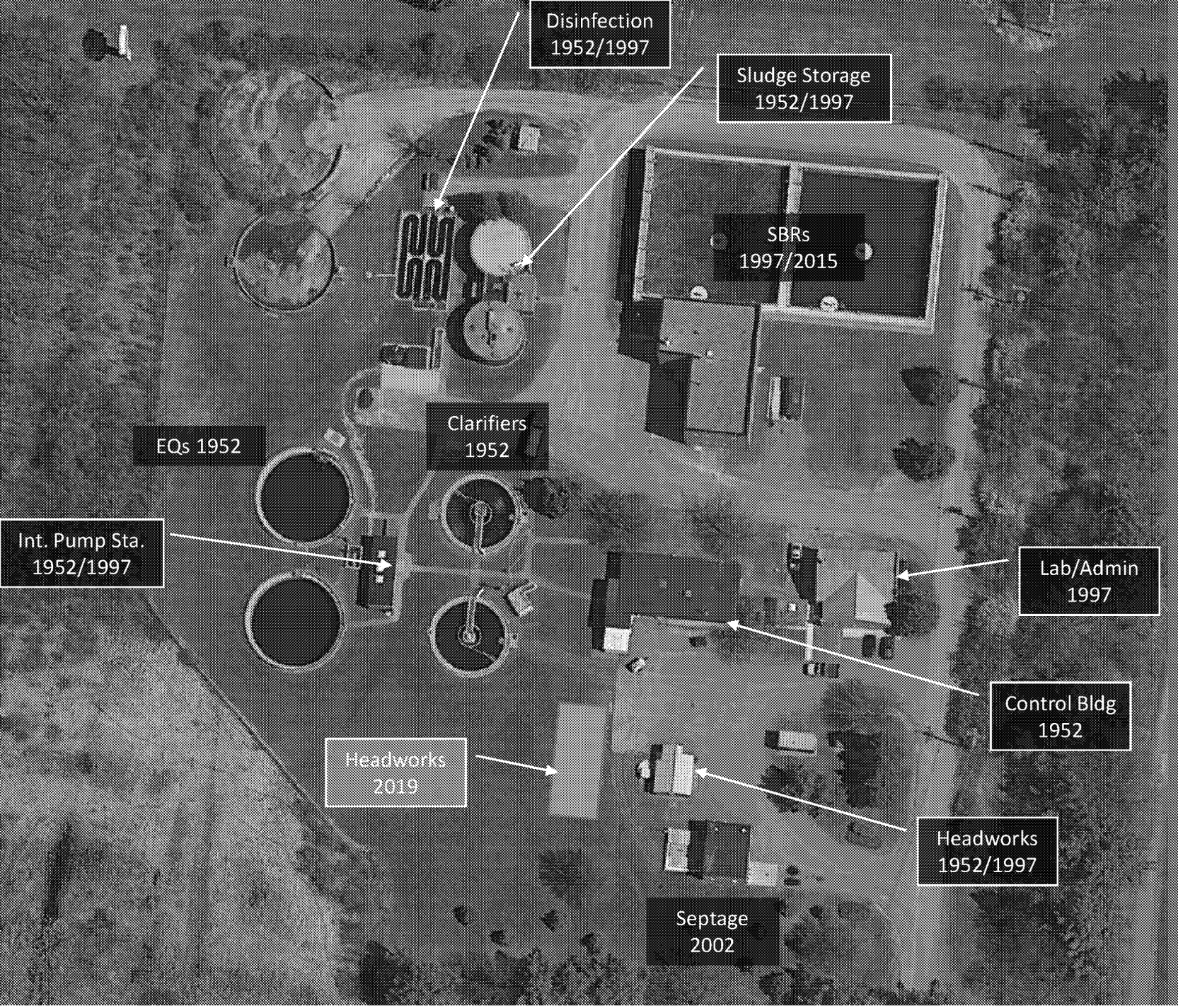


Pease WWTF

Bond Authorization Request

April 2, 2018

Recent City Council Authorizations

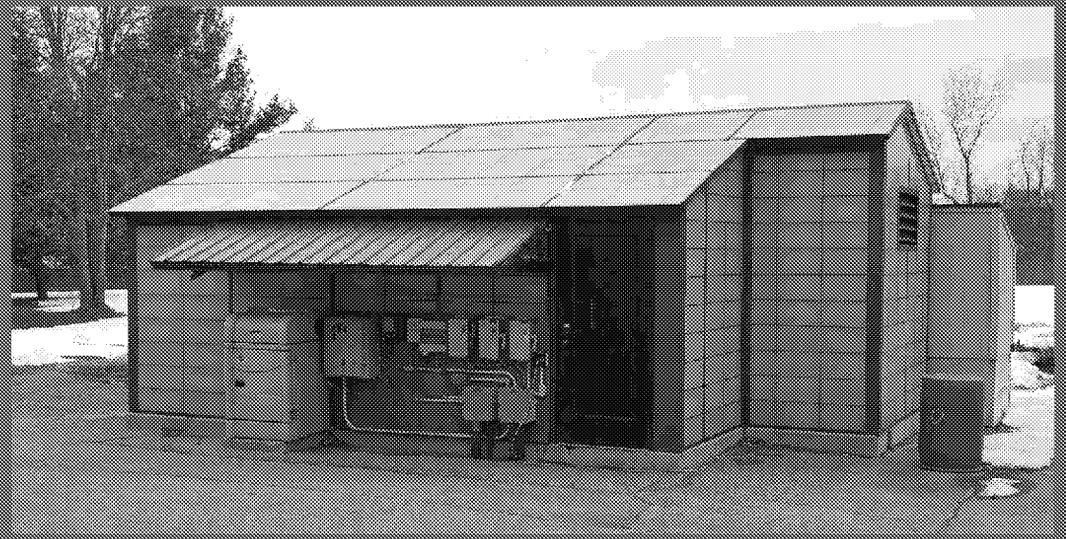
Date	Value
FY14 Sewer Bond	$3,500,0000
FY15 Sewer Bond	$1,000,000
FY17 Capital Outlay	$600,000
FY18 Capital Outlay	$800,000
Total	$5,900,000

Pease Treatment Facility Improvements

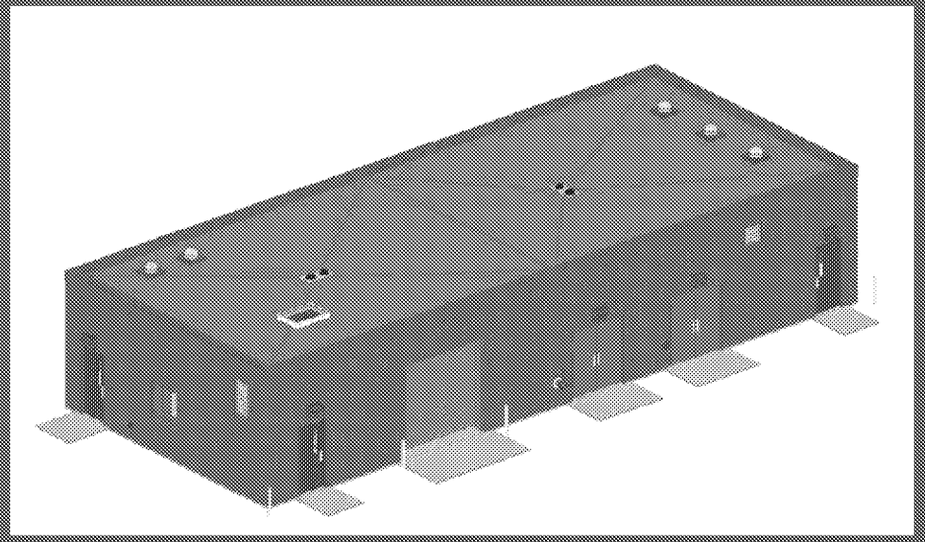
Project	Previous Authorization	Proposed Authorization	Total
Pease Regional Wastewater Evaluation	$290,000		$290,000
Aeration Basin Improvements	$210,000		$210,000
Emergency Pump Replacement	$40,000		$40,000
Headworks Design	$340,000		$340,000
Pease Sewer Line Improvements	$370,000		$370,000
Headworks Construction	$3,600,000	$3,400,000	$7,000,000
Disinfection Improvements	$1,050,000	$1,470,000	$2,520,000
Primary Clarifier Improvements		$500,000	$500,000
Sludge Handling Improvements		$1,830,000	$1,830,000
Total	$5,900,000	$7,200,000	$13,100,000

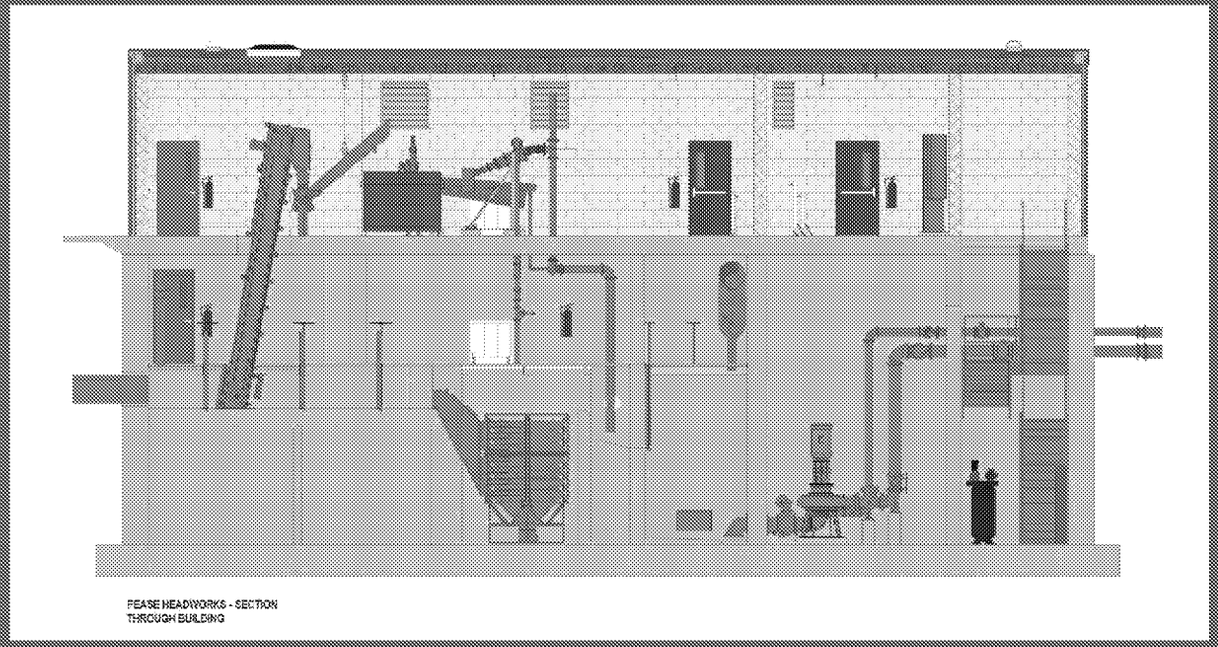
Headworks Replacement

Existing

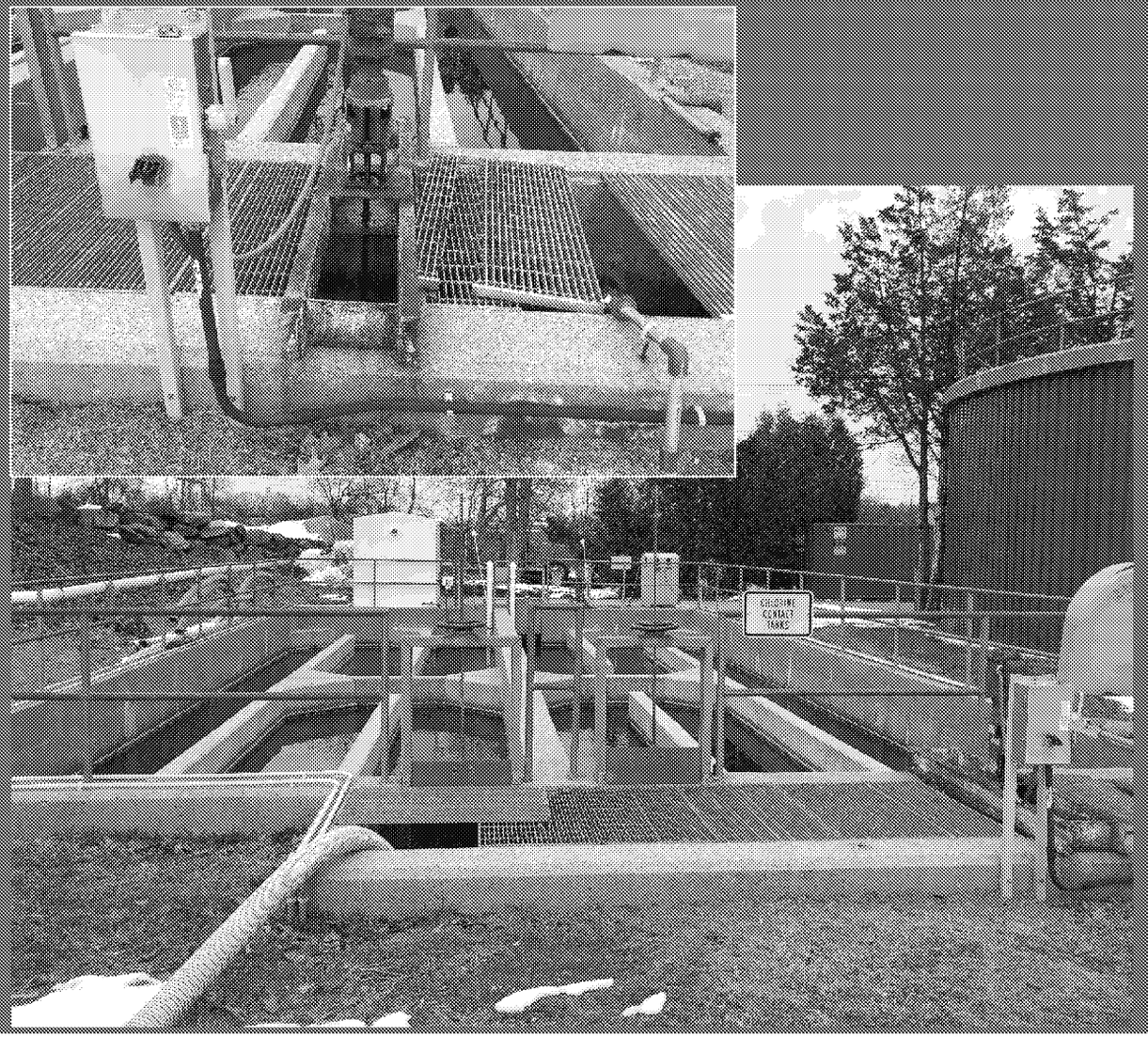


Proposed





Pease Treatment Facility Improvements

Primary Clarifier Improvements

Disinfection System Improvements