Illinois River Project Support

The Illinois River Modeling Project development has for all intents and purposes wrapped up. The hand off of the developed models still needs to be completed. There is a need for training and support of the Arkansas and Oklahoma agencies which will be continuing forward with the establishment and implementation of water quality efforts in the watershed. Additionally, state agencies need certain software to be able to use the developed models. Assumptions include TSWAP I hourly cost and 2 contractors on site for training as well as 2 licenses for EFDC Explorer. EPA Region 6 anticipates the financial need to be approximately $65000.

Item	Cost per hour	Anticipated Hours	Estimated Cost
For Both States and Tribe			
In person training by contractors familiar with the project	$167.88	160	$26860.75
Materials Development	$116.99	80	$9358.99
For Arkansas			
Travel/per diem for contractors	-	-	$7520
consumables	-	-	$500
For Oklahoma/Cherokee Nation			
Travel/per diem for contractors	-	-	$7520
consumables	-	-	$500
Software Licenses	-	-	$10000
Total			$62259.74