Message

From: Nishida, Jane [Nishida.Jane@epa.gov]
Sent: 4/25/2018 7:27:53 PM
To: Greenwalt, Sarah [greenwalt.sarah@epa.gov]; Kasman, Mark [Kasman.Mark@epa.gov]
Subject: RE: CEC funding

The estimated total for all activities that EPA is responsible for as the host, based on the Council Session program that we designed, is about $15,500. This cost is more than the past two US-hosted Council Sessions. However in the CEC Alt Rep meeting that we had today, the Parties agreed to increase the Secretariat funds to support the Council Session – Canada and Mexico will use these funds to bring additional folks to Oklahoma City and the U.S. can use these funds to support additional costs for hosting events.

From: Greenwalt, Sarah
Sent: Wednesday, April 25, 2018 9:31 AM
To: Kasman, Mark <Kasman.Mark@epa.gov>; Nishida, Jane <Nishida.Jane@epa.gov>
Subject: FW: CEC funding

Does this mean we are requesting more in representation funds than in past years?

Sarah A. Greenwalt

U.S. Environmental Protection Agency
Work: 202-564-1722 | Cell: 202-816-1388
Greenwalt.Sarah@epa.gov

From: Greaves, Holly
Sent: Tuesday, April 24, 2018 8:38 PM
To: Greenwalt, Sarah <greenwalt.sarah@epa.gov>
Subject: FW: CEC funding

FYI – please let me know if you need to discuss!

From: Terris, Carol
Sent: Tuesday, April 24, 2018 6:50 PM
To: Greaves, Holly <greaves.holly@epa.gov>
Cc: Hanson, Paige (Catherine) <hanson.catherine@epa.gov>; Williams, Maria <Williams.Maria@epa.gov>; Walsh, Ed <Walsh.Ed@epa.gov>
Subject: RE: CEC funding

Hi Holly,

I spoke a bit more with folks to clarify this:

Only certain expenses involved in the CEC chair role need to utilize representation funds. There are other costs (such as travel as you note).

In the past, the $10,000 for CEC representation has been adequate to fund the CEC needs. OA and OITA have typically met to discuss which costs apply to the representation funds.

OA has $9,000 each year for their representation fund needs, apart from CEC. They currently have $1495 in carryover remaining from last year.

Hope this helps.

From: Greaves, Holly
Sent: Thursday, April 19, 2018 4:54 PM
To: Terris, Carol <Terris.Carol@epa.gov>
Cc: Hanson, Paige (Catherine) <hanson.catherine@epa.gov>; Williams, Maria <Williams.Maria@epa.gov>; Walsh, Ed <Walsh.Ed@epa.gov>
Subject: Re: CEC funding

Hi Carol, thanks!

To confirm- $10,000 is for the CEC, and then OA and OITA coordinate to determine how much of the $9,000 can also be used for CEC?

And travel is outside of the $19k representation fund, funded from OITAs regular budget?

Sent from my iPhone

On Apr 19, 2018, at 3:24 PM, Terris, Carol <Terris.Carol@epa.gov> wrote:

> Hi Holly,
>
> Oh yes, that would be correct. The OA has $9,000 each year and then an additional $10,000 is added to allow for the CEC role. The funds are issued to OA and as I understand it, the two offices meet to review needs once OITA has developed estimates of the costs.
>
> FYI we did provide OITA with $19,000 in regular non-pay above their last year level. OITA likely would have some additional non-representation fund costs such as travel. (Op plan provided some carryover funds to restore their overall level plus a bit more due to CEC activities -- the match on the amount above FY 2017 is coincidental)
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> ---
>
> **From:** Greaves, Holly
> **Sent:** Thursday, April 19, 2018 2:33 PM
> **To:** Terris, Carol <Terris.Carol@epa.gov>; Walsh, Ed <Walsh.Ed@epa.gov>; Williams, Maria <Williams.Maria@epa.gov>
> **Cc:** Hanson, Paige (Catherine) <hanson.catherine@epa.gov>
> **Subject:** RE: CEC funding
>
> Thanks Carol. I believe the OITA folks think they have less than that. Is the $19k all for the CEC or also for the regular reception budget OA receives?
>
> Thank you.
>
> ---
>
> **From:** Terris, Carol
> **Sent:** Thursday, April 19, 2018 12:16 PM
> **To:** Greaves, Holly <greaves.holly@epa.gov>; Walsh, Ed <Walsh.Ed@epa.gov>; Williams, Maria

<Williams.Maria@epa.gov>
Cc: Hanson, Paige (Catherine) <hanson.catherine@epa.gov>
Subject: RE: CEC funding

Hi Holly,

Yes, it does include the $19,000

We'll check on the carryover

From: Greaves, Holly
Sent: Thursday, April 19, 2018 11:52 AM
To: Walsh, Ed <Walsh.Ed@epa.gov>; Terris, Carol <Terris.Carol@epa.gov>; Williams, Maria <Williams.Maria@epa.gov>
Cc: Hanson, Paige (Catherine) <hanson.catherine@epa.gov>
Subject: CEC funding

Hi all,

Does the enacted FY 18 budget includes $19,000 for the CEC, as we expected?

Is there any carryover available for this conference as well (back in January there was $2600).

Thank you!

Holly W. Greaves
Chief Financial Officer
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