From: Yelensky, Erica
Location: Erica will call Marcelo
Importance: Normal
Subject: CWA 320 NEP budget
Start Date/Time: Tue 5/15/2018 5:30:00 PM
End Date/Time: Tue 5/15/2018 6:30:00 PM

This was on my calendar from last year.

From: Yelensky, Erica
Sent: Thursday, May 11, 2017 12:12 PM
To: 'Marcelo Villagomez' <mvillagomez@santamonicabay.org>
Cc: Tom Ford <tford@santamonicabay.org>
Subject: RE: CWA 320 NEP budget

Hi Marcelo,

I'm so sorry to hear that. I hope he or she feels better soon.

Let's schedule a time to talk on Monday. Anytime after 10 AM works. I'm typically home on Fridays with my daughter.

I would like to walk through the budget page that you sent me as well as the PDF from your annual report. In the Excel spreadsheet, could we also show which projects and/or programs each of the staff people work on in the Excel file?

Then is it possible to break it down further to provide an estimated amount of 320 dollars and other grants for each of those projects/programs? This is what we were discussing earlier this week, and perhaps what you are already preparing?. I believe the feedback I received is that this would be easier for some projects, harder for others. I would appreciate your suggestions on the best way to do this that make sense/are useful for both the NEP and EPA.

Looking forward to talking to you on Monday. Take care.

Best,

Erica

Disclaimer: This message was written with voice activated software. It may contain errors. Some of them might be interesting. Observe the context and the meaning will, hopefully, be obvious.

Erica Yelensky
Direct: (415) 972-3021
Watersheds Office
U.S. EPA Region 9, Water Division
75 Hawthorne Street
San Francisco, CA 94105
http://www2.epa.gov/sfbay-delta/sf-bay-water-quality-improvement-fund

I use speech recognition software. Please excuse random word choices.

From: Marcelo Villagomez [mailto:mvillagomez@santamonicabay.org]
Sent: Thursday, May 11, 2017 11:48 AM
To: Yelensky, Erica <Yelensky.Erica@epa.gov>
Subject: Re: CWA 320 NEP budget

Hi Erica,

Unfortunately my child got sick, so I had to leave the office this am. So, I'll be working on pendi[illegible]iew on Monday. I am available via cell today if needed: **Ex. 6 - Personal Privacy**

Thanks,

Marcelo

From: Yelensky, Erica <Yelensky.Erica@epa.gov>
Sent: Wednesday, May 10, 2017 4:20 PM
To: Marcelo Villagomez
Cc: Tom Ford
Subject: RE: CWA 320 NEP budget

Hi Marcelo,

This is super helpful. Thank you for the quick turnaround. I am available most of the day tomorrow, but I will be out on Friday.

Best,

Erica

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From: Marcelo Villagomez [mailto:mvillagomez@santamonicabay.org]
Sent: Wednesday, May 10, 2017 3:47 PM
To: Yelensky, Erica <Yelensky.Erica@epa.gov>
Cc: Tom Ford <tford@santamonicabay.org>
Subject: Re: CWA 320 NEP budget

Hi Erica,

We have something similar for our NEP. Please see what we produced for our last Annual Report, PDF attached.

I am also attaching the very detailed breakdown of the $600k 320 funds as summarized in the 2017/18 WP (Excel doc). I know it's in a traditional accounting form for our purposes, so I'm hoping it is of some use to you. Also, since we produced this version a few items were redefined, and I need to talk to you and Tom about them: Government Relations, ReThink Disposables, & LMU interns. I will be in the office all day tomorrow and Friday, and I will be available to explain any figures. I'll be at **Ex. 6 - Personal Privacy**

Marcelo

From: Yelensky, Erica <Yelensky.Erica@epa.gov>
Sent: Wednesday, May 10, 2017 10:36 AM
To: Marcelo Villagomez; Villagomez, Marcelo@Waterboards
Cc: Tom Ford
Subject: RE: CWA 320 NEP budget

Hi Marcelo, thanks for getting back to me.

Do you mean a breakdown per staff person for CWA 320 funds?

Can you also provide the most recent funding information you have organized by source of funds (e.g. federal, local, and state)? Here's an example from SFEP.

I'll be in a meeting from about 1 PM – 4 PM, but could talk at about 4 PM if that works for you.

Thank you again,

Erica

From: Marcelo Villagomez [mailto:mvillagomez@santamonicabay.org]
Sent: Wednesday, May 10, 2017 8:11 AM
To: Yelensky, Erica <Yelensky.Erica@epa.gov>; Villagomez, Marcelo@Waterboards <Marcelo.Villagomez@waterboards.ca.gov>
Cc: Tom Ford <tford@santamonicabay.org>
Subject: Re: Work Plan - Meeting 5-8-17 @ noon-follow-up

Hi Erica,

I'll be attending our foundation board meeting this am, but I should be back at my desk around 1pm.

In addition to the budget detail and table you mention, I can send you a very detailed budget that shows how we've arrived at the numbers on the budget summary, that I hope would be helpful.

Talk to you later.

Marcelo

From: Yelensky, Erica <Yelensky.Erica@epa.gov>
Sent: Tuesday, May 9, 2017 5:16 PM
To: Villagomez, Marcelo@Waterboards; Marcelo Villagomez
Cc: Tom Ford
Subject: RE: Work Plan - Meeting 5-8-17 @ noon-follow-up

Marcelo,

Do you have time to talk tomorrow, Wednesday, morning? I found budget information in your 2017 workplan, specifically your budget detail and another table that lists staff names and projects, that I think may be helpful in answering some of my budget questions. Thank you.

Also, what email address should I use?

Best,

Erica

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http://www2.epa.gov/sfbay-delta/sf-bay-water-quality-improvement-fund

I use speech recognition software. Please excuse random word choices.

From: Wang, Guangyu@Waterboards [mailto:Guangyu.Wang@waterboards.ca.gov]
Sent: Tuesday, May 09, 2017 9:18 AM
To: Yelensky, Erica <Yelensky.Erica@epa.gov>; Villagomez, Marcelo@Waterboards <Marcelo.Villagomez@waterboards.ca.gov>; Tom Ford <tford@santamonicabay.org>; Marcelo Villagomez <mvillagomez@santamonicabay.org>
Subject: RE: Work Plan - Meeting 5-8-17 @ noon-follow-up

Hi Erica,

Nice meeting and talking to you over the phone for the first time. Attached is a copy of the Power Point presentation you asked for. Feel free to contact me if you want me to walk you

through the presentation or have any questions.

Guangyu

Guangyu Wang

Santa Monica Bay Restoration Commission

320 W. 4th St., Suite 200

Los Angeles, CA 90013

213-576-6639 (O)

626-203-2293 (M)

Guangyu.wang@waterboards.ca.gov

From: Yelensky, Erica [mailto:Yelensky.Erica@epa.gov]
Sent: Monday, May 08, 2017 2:35 PM
To: Villagomez, Marcelo@Waterboards <Marcelo.Villagomez@waterboards.ca.gov>; Tom Ford <tford@santamonicabay.org>; Wang, Guangyu@Waterboards <Guangyu.Wang@waterboards.ca.gov>; Marcelo Villagomez <mvillagomez@santamonicabay.org>
Subject: RE: Work Plan - Meeting 5-8-17 @ noon-follow-up

Marcello, Tom, and Guangyu:

Thank you all for talking this morning. Here are the follow-up action items from our call. Please let me know if I missed anything.

Budget

- May 10: Marcello/Tom will send Erica draft CWA 320 grant and match budget information on the following three tasks using the spreadsheet Molly developed or a format that works better for you.

1. CCMP/Bay Restoration Plan update

2. Coastal and near shore restoration:

o Kelp restoration: long-term goal is to restore 150 acres of kelp forest; 40 acres completed so far

o Abalone restoration:

o Dune Restoration Program: 1 acre completed, more pending

3. Prop 84 project: Manage 5 TMDL/ water quality improvement/ LID projects

- May 10: Erica will review/comment on draft budget

- May 15: Marcello/Tom will send completed table

Outcomes table

- May 11: Erica will draft output/outcome framework tables for the Bay restoration plan update and Dune restoration program

- May 16: Tom/Guangyu/Marcello: will review/comment on the tables. Goal is to do these for each of the major tasks and incorporate into next year's (FY 19) work plan.

Other: can you please send me a MS Word version of your work plan and the PowerPoint Guangyu presented at the last governing board meeting?

Best,

Erica

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-----Original Appointment-----
From: Villagomez, Marcelo@Waterboards [mailto:Marcelo.Villagomez@waterboards.ca.gov]
Sent: Thursday, May 04, 2017 4:32 PM
To: Villagomez, Marcelo@Waterboards; Yelensky, Erica; tford@santamonicabay.org; Wang, Guangyu@Waterboards; mvillagomez@santamonicabay.org
Subject: Work Plan - Meeting 5-8-17 @ noon
When: Monday, May 08, 2017 12:00 PM-1:00 PM (UTC-08:00) Pacific Time (US & Canada).
Where: (712) 451-0263 - Access Code 960132

Meeting to discuss workplan details and format: tasks, outputs, outcomes, funds and match.

Dial-In Numbe
Access Code: **Ex. 6 - Personal Privacy**