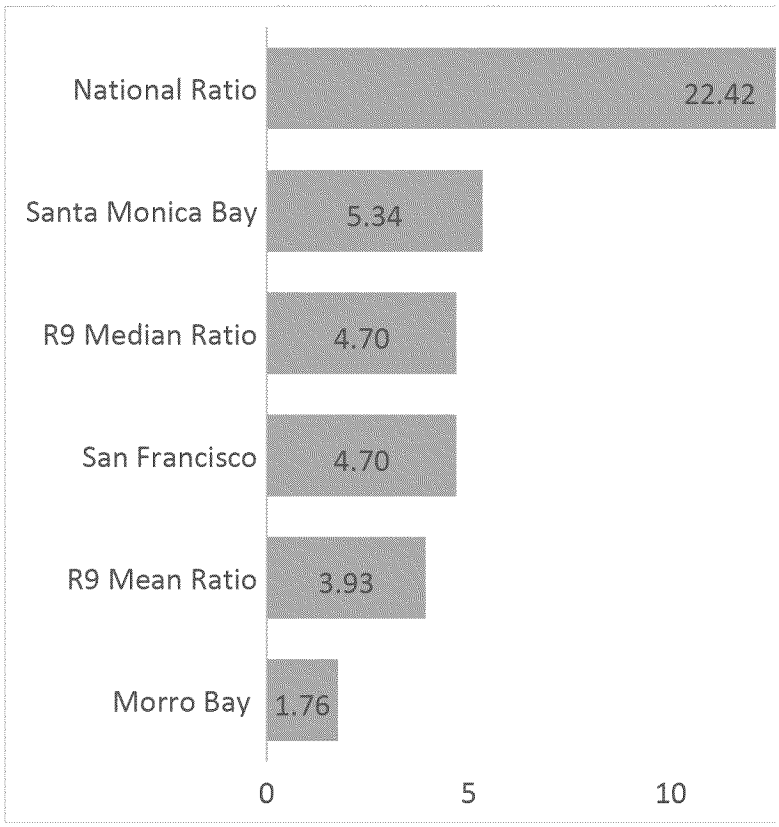
PRIMARY LEVERAGING RATIO

NEP	Primary Ratio
Morro Bay	1.76
R9 Mean Ratio	3.93
San Francisco	4.70
R9 Median Ratio	4.70
Santa Monica Bay	5.34
National Ratio	22.42



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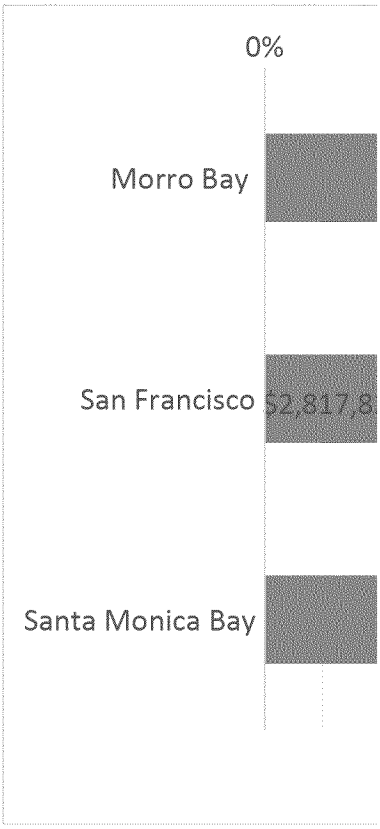
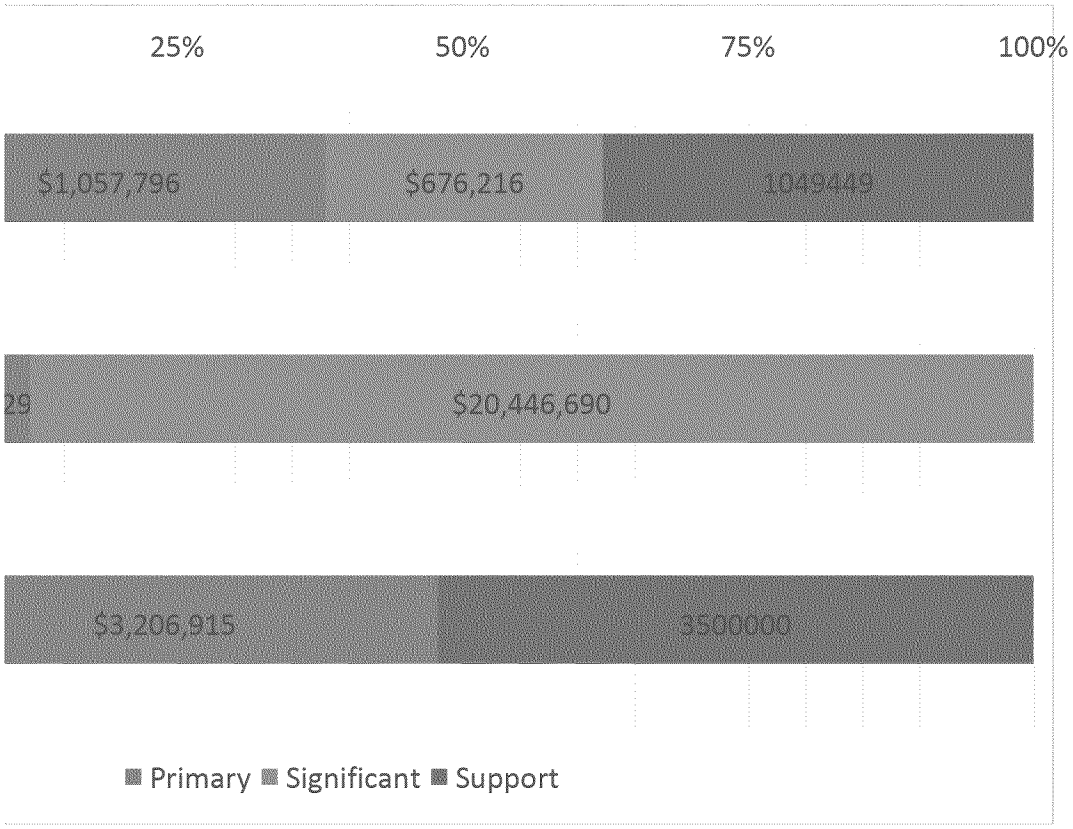
SUMMARY BREAKDOWN OF ROLES

NEP	Primary	Significant	Support
Morro Bay	$1,057,796	$676,216	$1,049,449
San Francisco	$2,817,829	$20,446,690	
Santa Monica Bay	$3,206,915		$3,500,000
R9 Total	**$7,082,540**	**$21,122,906**	**$4,549,449**



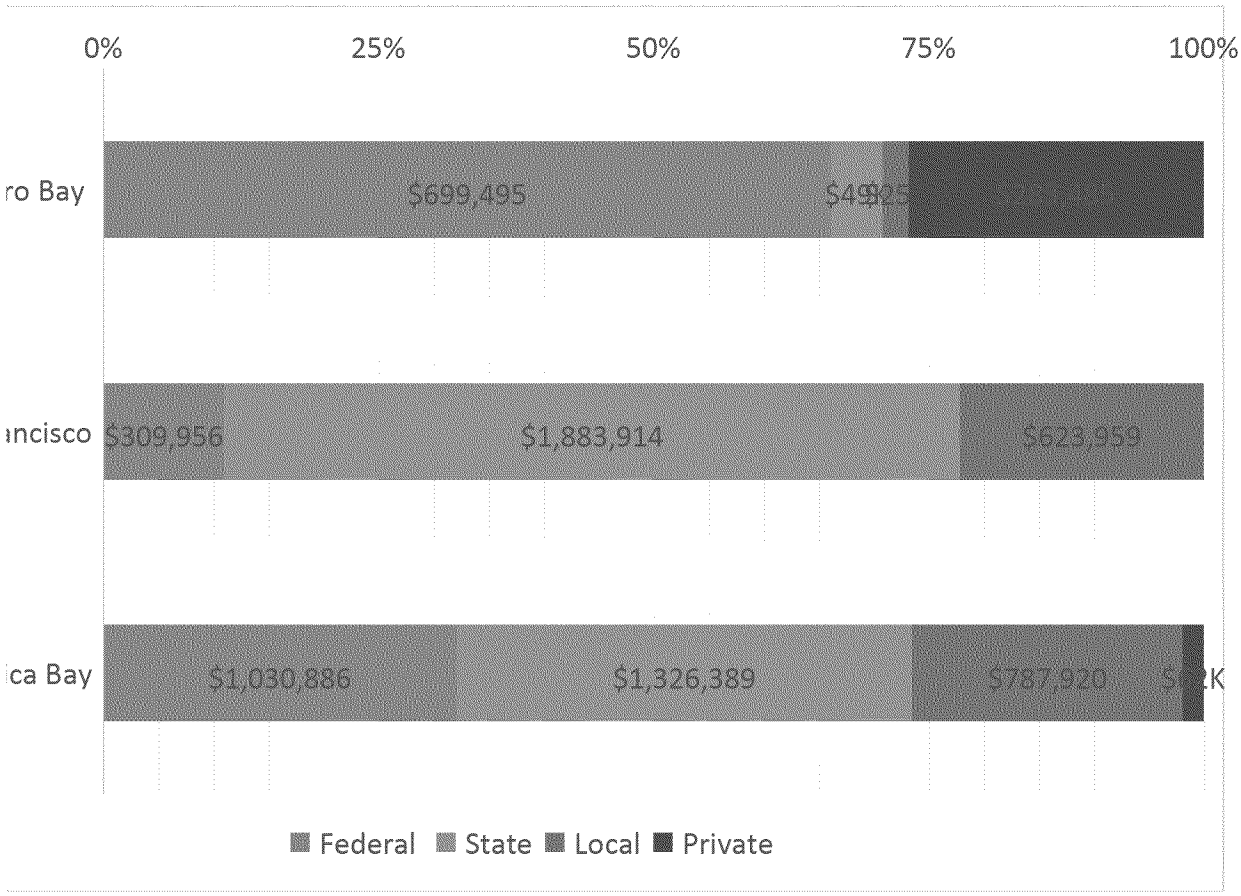

25%
50%
75%
100%
$1,057,796
$676,216
1049449
29
$20,446,690
$3,206,915
3500000
Primary
Significant
Support

SOURCES OF PRIMARY LEVERAGING

NEP	Federal Cash	Federal In Kind	State Cash	State In Kind	Local Cash
Morro Bay	$585,302	$114,193	$22,612	$26,850	$3,350
San Francisco	$309,956	$0	$1,042,335	$841,579	$602,593
Santa Monica Bay	$1,030,886	$0	$1,026,389	$300,000	$531,982
R9 Total	**$1,926,144**	**$114,193**	**$2,091,336**	**$1,168,429**	**$1,137,925**

NEP	Federal	State	Local	Private
Morro Bay	$699,495	$49,462	$25,354	$283,485
San Francisco	$309,956	$1,883,914	$623,959	
Santa Monica Bay	$1,030,886	$1,326,389	$787,920	$61,720

Local In Kind	Private Cash	Private In Kind	Total Cash	Total In Kind	**Grand Total**
$22,004	$169,107	$114,378	$780,371	$277,425	$1,057,796
$21,366	$0	$0	$1,954,884	$862,945	$2,817,829
$255,938	$11,720	$50,000	$2,600,977	$605,938	$3,206,915
$299,308	**$180,827**	**$164,378**	**$5,336,232**	**$1,746,308**	**$7,082,540**

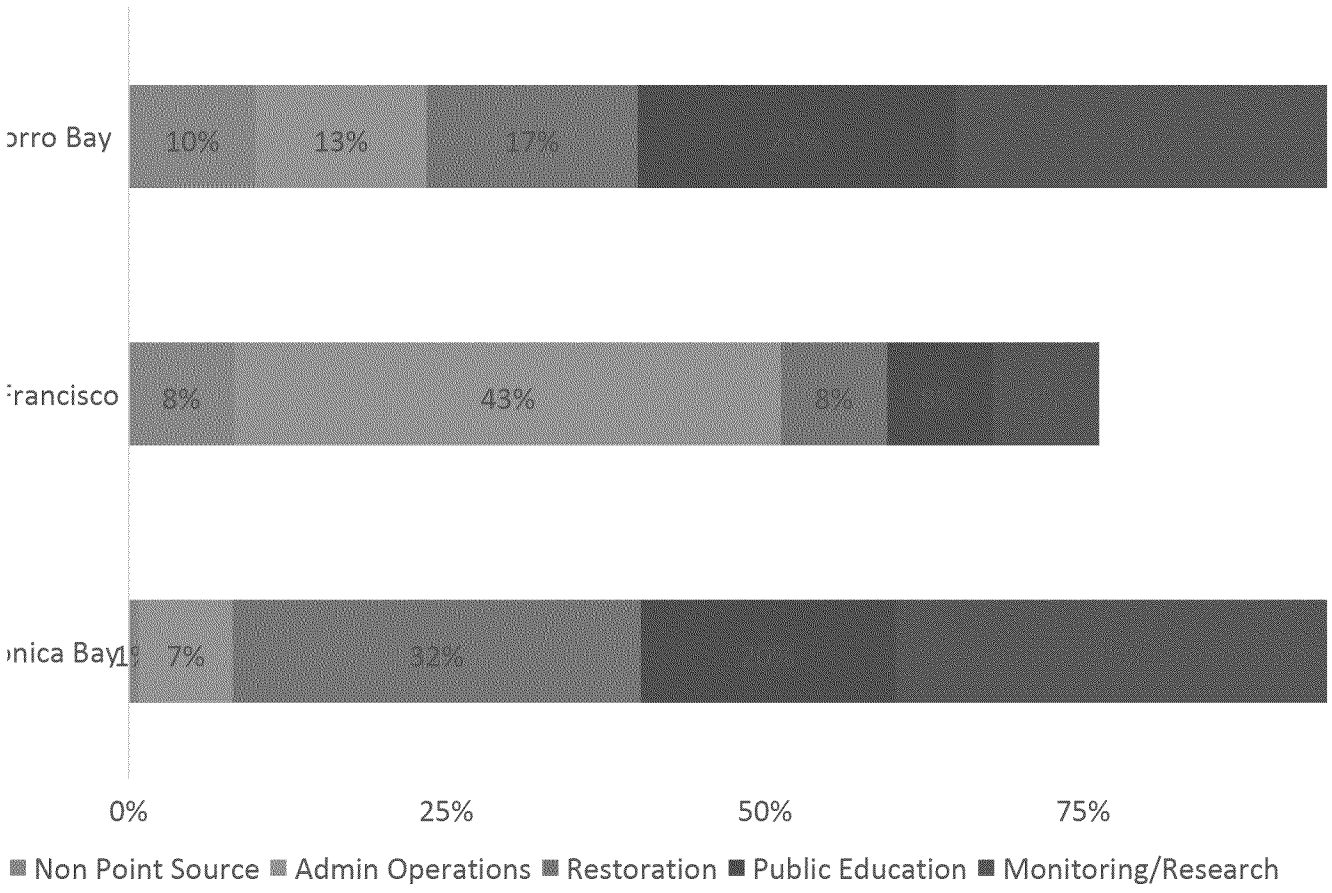


TOP 5 USES OF PRIMARY LEVERAGING

NEP	Admin Operations	Public Education	Land Acquisition	Non Point Source	Monitoring/Research	Restoration
Morro Bay	13.4	25	0	10	30	16.6
San Francisco	42.92	8.33	0	8.33	8.33	8.33
Santa Monica Bay	7.37	20	0	0.79	35.26	32.11
R9 Total	19.24%	17.80%	0.00%	5.24%	26.10%	21.37%
R9 Mean	21.23	17.78	0.00	6.37	24.53	19.01
R9 Median	13.40	20.00	0.00	8.33	30.00	16.60

NEP	Non Point Source	Admin Operations	Restoration	Public Education	Monitoring/Research
Morro Bay	10%	13%	17%	25%	30%
San Francisco	8%	43%	8%	8%	8%
Santa Monica Bay	1%	7%	32%	20%	35%

Sewer	Storm Water	Waste Water	Other	est
0	3	0	2	100
0	16.67	0	7.08	99.99
0	4.47	0	0	100
0.00%	7.68%	0.00%	2.56%	0.9999
0.00	8.05	0.00	3.03	99.99667
0.00	4.47	0.00	2.00	94.8



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