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Itemized Cost Summary

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REGIONAL PAYROLL COSTS	$17,179.13
REGIONAL TRAVEL COSTS	$1,699.16
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ICF INCORP. (EPW06041)	$6,358.84
ICF INCORPORATED (EPW13029)	$5,264.67
RAC2	
CH2M HILL, INC. (EPS90804)	$510,381.82
RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)	
GRB ENVIRONMENTAL SERVICES INC. (EPR90603)	$12,254.00
TOEROEK - HERNDON JOINT VENTURE (EPR91202)	$1,987.24
TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS	
TETRA TECH EM, INC (EPW07019)	$255,376.61
MISCELLANEOUS COSTS (MIS)	$84,928.09
EPA INDIRECT COSTS	$411,539.49
Total Site Costs:	$1,306,969.05

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Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BALL, HAROLD	2013	21	1.00	82.59
SUPERVISOR ENVIRONMENTAL PROTECTION		22	1.00	84.25
		26	1.50	126.36
		27	2.25	189.55
	2014	06	12.75	1,020.66
			18.50	$1,503.41
SETER, DAVID	2012	15	10.00	773.94
ENVIRONMENTAL ENGINEER		16	15.00	1,160.90
		17	20.50	1,586.57
		18	4.00	309.57
		19	6.00	518.53
		20	13.50	1,044.82
		24	17.50	1,354.39
		25	10.50	812.64
		26	4.00	309.57
	2013	08	10.00	773.94
		10	17.50	1,355.50
		12	23.00	1,781.51
		13	2.00	156.39
		14	6.00	464.73
		19	12.50	968.21
		23	7.00	535.72
	2014	03	9.50	735.83
		06	14.00	1,032.96
			202.50	$15,675.72
Total Regional Payroll Costs			221.00	$17,179.13

Reconciliation Pending

Headquarters Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs

Reconciliation Pending

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BALL, HAROLD	0TROFT	AMP140051	12/27/2013	74.22
SUPERVISOR ENVIRONMENTAL PROTECTION	0TROFT	AVC140060	12/27/2013	306.94
				$381.16
JOHNSON, JERELEAN	0TQ9BY	AMP140048	12/23/2013	70.25
ENVIRONMENTAL PROTECTION SPECIALIST	0TQ9BY	AVC140057	12/23/2013	462.38
				$532.63
SETER, DAVID	0T55FC	AMP130092	02/08/2013	99.93
ENVIRONMENTAL ENGINEER	0T55FC	AVC130112	02/08/2013	292.90
	0T7K9L	AVC130140	03/21/2013	225.76
	0T7K9L	AMP130120	03/21/2013	166.78
				$785.37
Total Regional Travel Costs				$1,699.16

Reconciliation Pending

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORP.

EPA Contract Number: EPW06041

Delivery Order Information

DO #	Start Date	End Date
13	10/27/2012	12/31/2012

Project Officer(s): FONG, ROSE

Dates of Service: From: 10/27/2012 To: 12/31/2012

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: $6,358.84

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
5	12/05/2012	134,447.68	AVC130083	12/28/2012	1,183.05	595.46
6	01/08/2013	151,681.75	AVC130104	01/30/2013	3,046.79	1,533.54
				Total:	$4,229.84	$2,129.00

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name:	ICF INCORP.		
EPA Contract Number:	EPW06041		
Delivery Order Information	DO #	Start Date	End Date
	13	10/27/2012	12/31/2012
Project Officer(s):	FONG, ROSE		
Dates of Service:	From: 10/27/2012	To: 12/31/2012	
Summary of Service:	ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)		
Total Costs:	$6,358.84		

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
5	AVC130083	Provisional	0.503330
6	AVC130104	Provisional	0.503330

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORPORATED

EPA Contract Number: EPW13029

Delivery Order Information	DO #	Start Date	End Date
	101	08/24/2013	10/25/2013

Project Officer(s): FONG, ROSE

Dates of Service: From: 08/24/2013 To: 10/25/2013

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: $5,264.67

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
2	10/09/2013	181,149.03	AVC140018	10/31/2013	4,172.70
3	11/04/2013	105,710.14	AVC140036	11/21/2013	1,091.97
				Total:	$5,264.67

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/29/2011	10/25/2013

Project Officer(s): CASTRO, KEVIN
CHU, LILY
OSULLIVAN, MONIKA

Dates of Service: From: 10/29/2011 To: 10/25/2013

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $510,381.82

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
35	12/20/2011	24,347.18	AVC120029	02/03/2012	24,347.18
36	01/20/2012	25,089.98	AVC120039	02/16/2012	25,089.98
37	02/20/2012	21,088.91	AVC120064	03/21/2012	21,088.91
38	03/20/2012	2,952.24	AVC120087	04/19/2012	2,952.24
39	04/20/2012	30,630.06	AVC120108	05/18/2012	30,630.06
40	05/20/2012	8,885.94	AVC120131	06/21/2012	8,885.94
41	06/20/2012	5,802.12	AVC120150	07/19/2012	5,802.12
42	07/20/2012	20,478.49	AVC120167	08/13/2012	20,478.49
43	08/20/2012	29,756.15	AVC120186	09/10/2012	29,756.15
44	09/20/2012	43,947.73	AVC130016	10/15/2012	43,947.73
45	10/20/2012	23,265.26	AVC130040	11/05/2012	23,265.26
46	11/20/2012	37,438.98	AVC130068	12/10/2012	37,438.98
47	12/20/2012	31,168.23	AVC130094	01/15/2013	31,168.23
48	01/20/2013	19,683.77	AVC130114	02/12/2013	19,683.77
49	02/20/2013	14,540.59	AVC130134	03/13/2013	14,540.59
50	03/20/2013	37,837.75	AVC130157	04/15/2013	37,837.75
51	04/20/2013	51,058.12	AVC130181	05/16/2013	51,058.12
52	05/20/2013	16,316.27	AVC130196	06/07/2013	16,316.27
53	06/20/2013	12,958.31	AVC130227	07/23/2013	12,958.31
54	07/20/2013	16,908.28	AVC130248	08/16/2013	16,908.28
55	08/20/2013	8,241.42	AVC130268	09/13/2013	8,241.42
56	09/20/2013	12,393.56	AVC140010	10/22/2013	12,393.56
57	10/20/2013	11,512.48	AVC140027	11/12/2013	11,512.48

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information	DO #	Start Date	End Date
	9012	10/29/2011	10/25/2013

Project Officer(s): CASTRO, KEVIN
CHU, LILY
OSULLIVAN, MONIKA

Dates of Service: From: 10/29/2011 To: 10/25/2013

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $510,381.82

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
58	11/20/2013	4,080.00	AVC140051	12/13/2013	4,080.00
				Total:	$510,381.82

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: GRB ENVIRONMENTAL SERVICES INC.

EPA Contract Number: EPR90603

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 12/01/2011 To: 10/31/2012

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: $12,254.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
66	01/10/2012	166,092.72	AVC120024	01/27/2012	274.39
67	02/09/2012	161,435.50	AVC120045	02/24/2012	260.24
68	03/05/2012	165,424.93	AVC120068	03/26/2012	440.15
69	04/06/2012	166,841.65	AVC120088	04/20/2012	454.91
70	05/03/2012	163,535.38	AVC120109	05/21/2012	134.44
71	06/06/2012	174,106.54	AVC120130	06/20/2012	59.23
72R	07/12/2012	164,541.27	AVC120154	07/25/2012	203.94
73	08/13/2012	164,813.18	AVC120177	08/27/2012	365.44
74	09/17/2012	182,306.28	AVC120198	09/26/2012	363.08
75	10/11/2012	153,466.60	AVC130024	10/23/2012	5,783.44
76	11/08/2012	148,463.44	AVC130057	11/27/2012	3,914.74
				Total:	$12,254.00

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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DRAFT 1/1/10 to 12/31/13

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
1	11/01/2012	09/28/2013

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 09/28/2013

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: $1,987.24

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	12/28/2012	90,617.78	AVC130104	01/30/2013	407.65
2	01/15/2013	149,794.17	AVC130104	01/30/2013	454.29
3	02/12/2013	104,470.20	AVC130129	03/06/2013	105.55
4	03/15/2013	104,766.56	AVC130160	04/18/2013	12.67
5	03/15/2013	137,002.74	AVC130173	05/07/2013	46.45
6	05/15/2013	113,748.74	AVC130187	05/28/2013	25.40
7	06/14/2013	128,716.88	AVC130211	06/27/2013	57.25
8	07/12/2013	150,269.32	AVC130230	07/26/2013	38.11
9	08/12/2013	118,114.76	AVC130254	08/26/2013	25.40
10	09/12/2013	121,353.81	AVC130279	09/27/2013	370.70
11	10/24/2013	170,881.68	AVC140024	11/06/2013	443.77
				Total:	$1,987.24

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS

Contractor Name: TETRA TECH EM, INC

EPA Contract Number: EPW07019

Delivery Order Information

DO #	Start Date	End Date
49	10/31/2011	12/31/2012

Project Officer(s): CALLADO, JINKY
GORDON, BESS

Dates of Service: From: 10/31/2011 To: 12/31/2012

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $255,376.61

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
TO049-26	12/06/2011	33,227.72	AVC120005	01/10/2012	33,227.72
TO049-27	01/10/2012	13,013.11	AVC120037	02/14/2012	13,013.11
TO049-29	02/07/2012	5,422.63	AVC120057	03/12/2012	5,422.63
TO049-28R	03/14/2012	8,614.95	AVC120081	04/11/2012	8,614.95
TO049-30	03/06/2012	24,498.67	AVC120082	04/12/2012	24,498.67
TO049-31	04/10/2012	15,268.88	AVC120102	05/10/2012	268.88
TO049-32	05/08/2012	18,324.46	AVC120123	06/11/2012	18,324.46
TO049-33	06/05/2012	18,322.49	AVC120142	07/09/2012	18,322.49
TO049-34	07/10/2012	18,346.15	AVC120166	08/10/2012	18,346.15
TO049-35	08/07/2012	11,947.63	AVC120178	08/28/2012	11,947.63
TO049-36	09/04/2012	18,186.73	AVC120197	09/25/2012	18,186.73
TO049-37	10/09/2012	20,216.02	AVC130045	11/09/2012	20,216.02
TO049-38	11/06/2012	23,105.48	AVC130066	12/06/2012	23,105.48
TO049-39	12/04/2012	26,389.99	AVC130086	01/03/2013	26,389.99
TO049-40	01/08/2013	15,491.70	AVC130113	02/11/2013	15,491.70
				Total:	$255,376.61

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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CONTRACT LAB PROGRAM (CLP) COSTS

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Miscellaneous (MIS) Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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Miscellaneous (MIS) Costs

Total Costs: $84,928.09

Procurement Number	Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Description
***CONTRACT NAME NOT FOUND ***							
EPC08034	146226-4-64	02/21/2013	171,844.04	AVC130129	03/06/2013	5,933.13	TECHNICAL AND ANALYTI
EPC08034	146226-4-65	03/19/2013	191,621.91	AVC130153	04/09/2013	2,175.48	TECHNICAL AND ANALYTI
EPC08034	146226-4-66	04/16/2013	201,393.78	AVC130170	05/02/2013	593.31	TECHNICAL AND ANALYTI
EPC08034	146226-4-68	06/20/2013	218,234.42	AVC130218	07/10/2013	392.46	TECHNICAL AND ANALYTI
EPC08034	146226-4-69	07/15/2013	216,183.75	AVC130243	08/12/2013	905.62	TECHNICAL AND ANALYTI
EPW13002	1	06/14/2013	3,322.82	AVC130225	07/19/2013	3,322.82	TECHNICAL SERVICES AN
EPW13002	2	07/15/2013	16,014.02	AVC130230	07/26/2013	16,014.02	TECHNICAL SERVICES AN
EPW13002	3	08/15/2013	20,102.28	AVC130264	09/10/2013	20,102.28	TECHNICAL SERVICES AN
EPW13002	4	09/16/2013	7,624.89	AVC140002	10/01/2013	7,624.89	TECHNICAL SERVICES AN
EPW13002	5	10/15/2013	18,163.05	AVC140034	11/19/2013	18,163.05	TECHNICAL SERVICES AN
EPW13002	6	11/15/2013	9,701.03	AVC140047	12/09/2013	9,701.03	TECHNICAL SERVICES AN
			Vendor Total:			**$84,928.09**	
			Total Miscellaneous Costs:			**$84,928.09**	

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EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2012	349,631.24	45.96%	160,690.54
2013	472,911.63	45.96%	217,350.21
2014	72,886.69	45.96%	33,498.74
	895,429.56		
Total EPA Indirect Costs			$411,539.49

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EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2012	15	773.94	45.96%	355.70
		16	1,160.90	45.96%	533.55
		17	1,586.57	45.96%	729.19
		18	309.57	45.96%	142.28
		19	518.53	45.96%	238.32
		20	1,044.82	45.96%	480.20
		24	1,354.39	45.96%	622.48
		25	812.64	45.96%	373.49
		26	309.57	45.96%	142.28
			7,870.93		$3,617.49
Total Fiscal Year 2012 Payroll Direct Costs:			7,870.93		$3,617.49

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	66	01/27/2012	274.39	0.00	45.96%	126.11
	67	02/24/2012	260.24	0.00	45.96%	119.61
	68	03/26/2012	440.15	0.00	45.96%	202.29
	69	04/20/2012	454.91	0.00	45.96%	209.08
	70	05/21/2012	134.44	0.00	45.96%	61.79
	71	06/20/2012	59.23	0.00	45.96%	27.22
	72R	07/25/2012	203.94	0.00	45.96%	93.73
	73	08/27/2012	365.44	0.00	45.96%	167.96
	74	09/26/2012	363.08	0.00	45.96%	166.87
			2,555.82	0.00		$1,174.66
EPS90804	35	02/03/2012	24,347.18	0.00	45.96%	11,189.96
	36	02/16/2012	25,089.98	0.00	45.96%	11,531.35

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EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

CRP# 165813
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	37	03/21/2012	21,088.91	0.00	45.96%	9,692.46
	38	04/19/2012	2,952.24	0.00	45.96%	1,356.85
	39	05/18/2012	30,630.06	0.00	45.96%	14,077.58
	40	06/21/2012	8,885.94	0.00	45.96%	4,083.98
	41	07/19/2012	5,802.12	0.00	45.96%	2,666.65
	42	08/13/2012	1,687.66	0.00	45.96%	775.65
			18,790.83	0.00	45.96%	8,636.27
	43	09/10/2012	29,756.15	0.00	45.96%	13,675.93
			169,031.07	0.00		$77,686.68
EPW07019	TO049-26	01/10/2012	33,227.72	0.00	45.96%	15,271.46
	TO049-27	02/14/2012	13,013.11	0.00	45.96%	5,980.83
	TO049-29	03/12/2012	5,422.63	0.00	45.96%	2,492.24
	TO049-28R	04/11/2012	8,614.95	0.00	45.96%	3,959.43
	TO049-30	04/12/2012	24,498.67	0.00	45.96%	11,259.59
	TO049-31	05/10/2012	268.88	0.00	45.96%	123.58
	TO049-32	06/11/2012	18,324.46	0.00	45.96%	8,421.92
	TO049-33	07/09/2012	18,322.49	0.00	45.96%	8,421.02
	TO049-34	08/10/2012	18,346.15	0.00	45.96%	8,431.89
	TO049-35	08/28/2012	11,947.63	0.00	45.96%	5,491.13
	TO049-36	09/25/2012	18,186.73	0.00	45.96%	8,358.62
			170,173.42	0.00		$78,211.71
Total Fiscal Year 2012 Other Direct Costs:			341,760.31	0.00		$157,073.05
Total Fiscal Year 2012:			349,631.24			$160,690.54

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2013	21	82.59	45.96%	37.96
		22	84.25	45.96%	38.72
		26	126.36	45.96%	58.08
		27	189.55	45.96%	87.12
			482.75		$221.88
SETER, DAVID	2013	08	773.94	45.96%	355.70
		10	1,355.50	45.96%	622.99
		12	1,781.51	45.96%	818.78
		13	156.39	45.96%	71.88
		14	464.73	45.96%	213.59
		19	968.21	45.96%	444.99
		23	535.72	45.96%	246.22
			6,036.00		$2,774.15
Total Fiscal Year 2013 Payroll Direct Costs:			6,518.75		$2,996.03

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	0T55FC	02/08/2013	99.93	45.96%	45.93
			292.90	45.96%	134.62
	0T7K9L	03/21/2013	166.78	45.96%	76.66
			225.76	45.96%	103.76
			785.37		$360.97
Total Fiscal Year 2013 Travel Direct Costs:			785.37		$360.97

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPC08034	146226-4-64	03/06/2013	5,933.13	0.00	45.96%	2,726.87
	146226-4-65	04/09/2013	2,175.48	0.00	45.96%	999.85
	146226-4-66	05/02/2013	593.31	0.00	45.96%	272.69
	146226-4-68	07/10/2013	392.46	0.00	45.96%	180.37
	146226-4-69	08/12/2013	905.62	0.00	45.96%	416.22
			10,000.00	0.00		$4,596.00
EPR90603	75	10/23/2012	5,783.44	0.00	45.96%	2,658.07
	76	11/27/2012	3,914.74	0.00	45.96%	1,799.21
			9,698.18	0.00		$4,457.28
EPR91202	1	01/30/2013	407.65	0.00	45.96%	187.36
	2	01/30/2013	454.29	0.00	45.96%	208.79
	3	03/06/2013	105.55	0.00	45.96%	48.51
	4	04/18/2013	12.67	0.00	45.96%	5.82
	5	05/07/2013	46.45	0.00	45.96%	21.35
	6	05/28/2013	25.40	0.00	45.96%	11.67
	7	06/27/2013	57.25	0.00	45.96%	26.31
	8	07/26/2013	38.11	0.00	45.96%	17.52
	9	08/26/2013	25.40	0.00	45.96%	11.67
	10	09/27/2013	370.70	0.00	45.96%	170.37
			1,543.47	0.00		$709.37
EPS90804	44	10/15/2012	43,947.73	0.00	45.96%	20,198.38
	45	11/05/2012	23,265.26	0.00	45.96%	10,692.71
	46	12/10/2012	37,438.98	0.00	45.96%	17,206.96
	47	01/15/2013	31,168.23	0.00	45.96%	14,324.92
	48	02/12/2013	19,683.77	0.00	45.96%	9,046.66
	49	03/13/2013	14,540.59	0.00	45.96%	6,682.86
	50	04/15/2013	37,837.75	0.00	45.96%	17,390.23

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	51	05/16/2013	25,013.71	0.00	45.96%	11,496.30
			26,044.41	0.00	45.96%	11,970.01
	52	06/07/2013	16,316.27	0.00	45.96%	7,498.96
	53	07/23/2013	12,958.31	0.00	45.96%	5,955.64
	54	08/16/2013	11,704.27	0.00	45.96%	5,379.28
			5,204.01	0.00	45.96%	2,391.76
	55	09/13/2013	8,241.42	0.00	45.96%	3,787.76
			313,364.71	0.00		$144,022.43
EPW06041	5	12/28/2012	1,183.05	595.46	45.96%	817.40
	6	01/30/2013	3,046.79	1,533.54	45.96%	2,105.12
			4,229.84	2,129.00		$2,922.52
EPW07019	TO049-37	11/09/2012	20,216.02	0.00	45.96%	9,291.28
	TO049-38	12/06/2012	23,105.48	0.00	45.96%	10,619.28
	TO049-39	01/03/2013	26,389.99	0.00	45.96%	12,128.84
	TO049-40	02/11/2013	15,491.70	0.00	45.96%	7,119.99
			85,203.19	0.00		$39,159.39
EPW13002	1	07/19/2013	3,322.82	0.00	45.96%	1,527.17
	2	07/26/2013	16,014.02	0.00	45.96%	7,360.04
	3	09/10/2013	20,102.28	0.00	45.96%	9,239.01
			39,439.12	0.00		$18,126.22
Total Fiscal Year 2013 Other Direct Costs:			463,478.51	2,129.00		$213,993.21
Total Fiscal Year 2013:			472,911.63			$217,350.21

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2014	06	1,020.66	45.96%	469.10
			1,020.66		$469.10
SETER, DAVID	2014	03	735.83	45.96%	338.19
		06	1,032.96	45.96%	474.75
			1,768.79		$812.94
Total Fiscal Year 2014 Payroll Direct Costs:			2,789.45		$1,282.04

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	0TROFT	12/27/2013	74.22	45.96%	34.11
			306.94	45.96%	141.07
			381.16		$175.18
JOHNSON, JERELEAN	0TQ9BY	12/23/2013	462.38	45.96%	212.51
			70.25	45.96%	32.29
			532.63		$244.80
Total Fiscal Year 2014 Travel Direct Costs:			913.79		$419.98

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	11	11/06/2013	443.77	0.00	45.96%	203.96
			443.77	0.00		$203.96
EPS90804	56	10/22/2013	12,393.56	0.00	45.96%	5,696.08
	57	11/12/2013	11,512.48	0.00	45.96%	5,291.14
	58	12/13/2013	4,080.00	0.00	45.96%	1,875.17
			27,986.04	0.00		$12,862.39
EPW13002	4	10/01/2013	7,624.89	0.00	45.96%	3,504.40
	5	11/19/2013	18,163.05	0.00	45.96%	8,347.74
	6	12/09/2013	9,701.03	0.00	45.96%	4,458.59
			35,488.97	0.00		$16,310.73
EPW13029	2	10/31/2013	4,172.70	0.00	45.96%	1,917.77
	3	11/21/2013	1,091.97	0.00	45.96%	501.87
			5,264.67	0.00		$2,419.64
Total Fiscal Year 2014 Other Direct Costs:			69,183.45	0.00		$31,796.72
Total Fiscal Year 2014:			72,886.69			$33,498.74
Total EPA Indirect Costs						$411,539.49