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REGIONAL PAYROLL COSTS	$211,474.51
HEADQUARTERS PAYROLL COSTS	$17,877.35
REGIONAL TRAVEL COSTS	$18,908.20
HEADQUARTERS TRAVEL COSTS	$11,121.72
EMERGENCY REMOVAL CLEANUP (ERC)	
ENVIRONMENTAL QUALITY MANAGEMENT, INC (EPW07022)	$5,340.94
INTERAGENCY AGREEMENT (IAG)	
DEPARTMENT OF INTERIOR (DW14922566)	$30,818.06
DEPARTMENT OF INTERIOR (DW14957745)	$3,013.96
OTHER	
DAILY JOURNAL CORP (B2BK0000383)	$130.59
BANKCARD (B2BK0000508)	$50.89
BANKCARD (B2BK0000911)	$61.76
DAILY JOURNAL CORP (B3BK0001276)	$66.76
REGIONAL PAYROLL COSTS (NOCONTRACT)	$247.00
RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)	
GRB ENVIRONMENTAL SERVICES INC. (EPR90603)	$8,620.04
TOEROEK - HERNDON JOINT VENTURE (EPR91202)	$3,276.46
STATE COOPERATIVE AGREEMENT (SCA)	
YERINGTON PAIUTE TRIBE (V00T33601)	$73,114.15
WALKER RIVER PAIUTE TRIBE (V00T39701)	$5,552.54
NV DEPT CONS&NTRL RES ENV PROT (V00T43701)	$602,043.31
YERINGTON PAIUTE TRIBE (V00T47701)	$39,606.77

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SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)	
ECOLOGY AND ENVIRONMENT, INC (EPS50801)	$561.09
TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS	
TETRA TECH EM, INC (EPW07019)	$15,000.00
MISCELLANEOUS COSTS (MIS)	$2,173.20
EPA INDIRECT COSTS	$482,147.46
Total Site Costs:	$1,531,206.76

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Regional Payroll Costs

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ARORA, PANKAJ	2012	08	9.00	662.87
EVNIRONMENTAL ENGINEER		09	4.00	288.36
			13.00	$951.23
BALL, HAROLD	2013	08	3.00	252.73
SUPERVISOR ENVIRONMENTAL PROTECTION		09	6.50	547.60
		10	12.00	1,010.96
		11	1.00	84.25
		12	3.00	252.74
		13	5.50	467.40
		14	2.00	168.49
		15	4.50	379.11
		16	5.50	454.21
		17	15.00	1,238.78
		18	8.00	660.68
		19	19.50	1,610.40
		20	3.00	252.74
		21	1.00	82.59
		22	2.00	168.49
		23	1.50	126.36
		24	3.50	289.78
		25	2.50	210.61
		26	1.00	84.25
	2014	02	1.00	81.98
		03	7.50	600.39
		04	8.00	640.42
		05	11.00	880.57
		06	6.00	480.30
			133.50	$11,025.83
BAUER, RICHARD	2013	07	1.00	73.35
ENVIRONMENTAL SCIENTIST		26	1.50	112.41
			2.50	$185.76
BERGES, JACK	2013	04	2.00	139.42

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Regional Payroll Costs

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
CHEMIST	2014	03	2.00	139.47
			4.00	$278.89
BLANK, ROBERTA	2012	10	3.00	241.45
ENVIRONMENTAL PROTECTION SPECIALIST		11	8.00	643.86
		12	3.00	242.00
		13	11.00	885.32
		16	2.50	201.40
		17	1.00	80.48
		19	7.00	563.90
		20	4.00	321.95
		21	8.00	643.88
		23	5.75	462.79
		24	1.50	120.78
		25	3.00	241.45
	2013	03	2.00	160.99
		04	0.75	60.37
		06	1.50	120.73
		07	0.50	40.25
			62.50	$5,031.60
BROWN, IVANIA	2012	16	0.25	17.67
RESOURCE MANAGEMENT OFFICER	2013	04	0.50	35.34
			0.75	$53.01
CAFASSO, SARAH	2014	04	1.50	52.19
Environmental Protection Specialist		05	0.50	17.39
			2.00	$69.58
CHAN, ELAINE	2013	02	1.00	72.37
YEE, ELAINE				
ENVIRONMENTAL PROTECTION SPEICALIST				
			1.00	$72.37
COOPER, DAVID	2012	07	2.75	197.08
COMMUNITY RELATIONS SPECIALIST		08	8.25	591.74

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Regional Payroll Costs

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
COOPER, DAVID	2012	09	8.25	591.75
		10	11.75	842.76
		11	14.25	1,022.08
		12	17.50	1,271.93
		13	2.00	143.45
		14	3.50	251.05
		16	4.00	286.91
		19	1.50	111.18
		22	1.00	73.64
		23	1.00	73.64
		24	2.75	202.53
		25	1.50	110.47
		26	3.50	257.76
	2013	02	2.25	165.72
		03	1.00	73.64
		04	26.00	1,914.82
		05	7.00	503.26
		06	1.00	70.15
		07	3.00	220.94
		08	4.25	313.00
		09	3.00	221.13
			131.00	$9,510.63
COOPER, VIOLA	2012	14	3.00	203.63
COMMUNITY INVOLVEMENT COORD.		22	1.00	69.81
			4.00	$273.44
DIAMOND, JANE	2012	10	9.00	982.96
SUPV ENVIRONMENTAL PROTECTION SPECIAL		11	4.00	436.87
		17	2.50	273.03
		20	1.00	109.22
		21	1.00	109.22
		22	0.50	54.60
		23	5.00	528.02
		24	4.50	467.93
		25	1.00	103.98

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
DIAMOND, JANE	2013	16	1.00	106.16
		17	5.00	536.05
			34.50	$3,708.04
DUNKELMAN, THOMAS	2012	16	4.00	343.21
ENVIRONMENTAL SCIENTIST				
			4.00	$343.21
HELMLINGER, J	2012	07	2.00	169.57
ATTORNEY-ADVISER		08	4.00	340.04
		09	4.00	340.04
		11	1.50	129.52
		13	4.00	340.04
		14	4.00	340.04
		18	13.00	1,105.12
		20	1.00	85.77
		21	6.00	510.06
		23	3.00	255.02
		27	6.00	507.09
	2013	01	9.00	760.62
		02	1.50	121.51
		03	3.00	243.00
		04	6.00	486.03
		06	4.00	324.02
		07	2.00	170.02
		08	5.00	425.04
		09	8.00	699.50
		11	4.00	349.77
		12	1.50	131.15
		13	5.50	480.91
		14	6.00	524.63
		15	3.00	262.33
		16	8.00	686.77
		17	5.00	421.28
		18	3.00	257.55
		19	7.50	655.78

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HELMLINGER, J	2013	20	4.00	349.77
		21	2.50	214.62
		22	1.50	129.08
		23	4.00	349.77
		24	5.00	437.20
		25	4.00	349.77
		26	6.00	524.63
		27	4.00	349.76
	2014	03	5.00	418.04
		05	5.00	416.63
			171.50	$14,661.49
JACINTO, HENEDINA	2013	02	12.00	610.33
FINANCIAL SPECIALIST		04	16.00	813.77
		06	13.00	661.19
		07	1.00	50.87
		08	4.00	203.45
			46.00	$2,339.61
JOHNSON, JERELEAN	2012	07	20.00	1,563.57
ENVIRONMENTAL PROTECTION SPECIALIST		08	28.00	2,167.01
		09	28.00	2,167.01
		10	47.00	3,637.49
		11	29.00	2,272.14
		12	48.00	3,714.88
		13	34.00	2,631.37
		14	21.00	1,625.27
		15	35.00	2,708.78
		16	25.00	1,934.83
		17	16.00	1,238.30
		18	9.00	696.54
		19	37.00	2,881.24
		20	11.00	851.34
		21	41.00	3,173.14
		22	48.00	3,714.88
		23	51.00	3,947.08

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JOHNSON, JERELEAN	2012	24	26.00	2,012.23
		25	36.00	2,786.17
		26	22.00	1,702.65
		27	16.00	1,241.05
	2013	01	20.00	1,543.68
		02	37.50	2,902.26
		03	42.00	3,235.67
		04	50.00	3,685.94
		05	44.00	3,243.63
		06	10.00	737.19
		07	37.00	2,863.55
		08	46.00	3,560.12
		09	45.00	3,485.55
		10	50.00	3,872.85
		11	48.00	3,717.92
		12	48.00	3,717.92
		13	54.50	4,248.76
		14	47.50	3,679.20
		15	38.00	2,943.37
		16	5.00	365.07
		17	26.00	2,013.87
		18	30.00	2,279.27
		19	46.00	3,563.02
		20	38.00	2,922.25
		21	34.00	2,583.17
		22	21.00	1,618.83
		23	26.00	2,013.87
		24	31.00	2,395.41
		25	31.00	2,395.41
		26	51.00	3,950.29
		27	17.00	1,318.60
	2014	02	1.00	77.45
		03	28.00	2,247.66
		04	26.50	2,127.26
		05	30.00	2,357.56

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JOHNSON, JERELEAN	2014	06	48.00	3,681.01
			1,735.00	$134,014.58
JONES, LUCRINA	2013	06	0.50	35.21
Chemist				
			0.50	$35.21
LEE, BARBARA	2012	22	3.00	239.10
ACCOUNTANT		24	2.50	199.25
	2013	03	0.50	39.98
		06	1.50	115.82
		07	1.50	119.69
		08	2.00	159.63
		14	0.50	40.01
		18	0.50	38.53
		25	0.50	40.01
		26	1.50	120.05
			14.00	$1,112.07
LYONS, JOHN	2013	07	1.00	97.95
ATTORNEY ADVISOR				
			1.00	$97.95
MA, GRACE	2013	10	12.00	513.07
Environmental Scientist		13	2.00	86.98
		14	2.00	85.50
		15	1.00	42.76
		16	3.00	128.27
			20.00	$856.58
MA, LINDA	2012	25	1.00	79.90
ENVIRONMENTAL PROTECTION SPEICALIST		26	2.00	159.83
	2013	01	1.50	119.86
			4.50	$359.59
MANZANILLA, ENRIQUE	2014	05	4.00	428.85

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
INTERNATIONAL RELATIONS SPECIALIST	2014	06	1.00	107.21
			5.00	$536.06
MINOR, DUSTIN	2012	13	1.00	94.59
ATTORNEY-ADVISOR		17	3.00	283.76
		18	1.50	141.89
			5.50	$520.24
MONTGOMERY, MICHAEL	2012	10	16.00	1,560.41
ENVIRONMENTAL PROTECTION SPECIALIST		20	1.00	97.53
		21	11.00	1,072.77
		23	5.00	486.49
	2013	09	8.00	783.16
		10	1.00	97.91
		17	12.00	1,150.06
		18	1.00	96.07
		19	11.00	1,049.18
		20	2.00	195.79
		21	3.00	288.19
		24	3.00	293.68
		25	1.00	97.91
		26	1.00	97.91
		27	1.00	97.75
	2014	05	14.50	1,355.35
		06	3.00	280.41
			94.50	$9,100.57
PETERSON, GARRETT	2013	04	1.00	42.61
REG SAMPLE CONTROL COOR				
			1.00	$42.61
RONGONE, MARIE	2012	11	1.50	148.67
ATTORNEY ADVISOR		15	2.00	195.55
		20	1.00	97.78
			4.50	$442.00

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SERDA, SOPHIA	2012	09	2.00	160.05
TOXICOLOGIST		10	2.00	160.05
		22	2.00	160.04
		24	2.00	160.04
		27	6.50	521.42
	2013	02	11.00	880.22
		03	12.00	960.23
		08	6.00	480.58
		09	4.00	320.67
		10	3.00	240.50
		11	23.00	1,843.85
		12	8.00	641.35
		13	2.00	161.41
		14	6.00	481.00
		15	2.00	160.34
		16	8.00	629.49
		17	5.00	393.43
		18	1.00	78.68
		20	2.00	157.73
		21	3.00	236.07
		22	6.00	481.00
			116.50	$9,308.15
SETER, DAVID	2013	08	8.00	619.15
ENVIRONMENTAL ENGINEER		10	45.00	3,485.55
		11	17.00	1,316.77
		14	6.00	464.73
	2014	06	8.00	590.26
			84.00	$6,476.46
TERRY, ROBERT	2012	15	1.00	67.75

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Regional Payroll Costs

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
Environmental Scientist				
			1.00	$67.75
Total Regional Payroll Costs			2,697.25	$211,474.51

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Headquarters Payroll Costs

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Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ACREE, STEVEN	2012	12	27.00	1,845.99
Hydrologist		22	27.00	1,845.99
		25	36.00	2,461.32
	2013	10	22.00	1,509.44
		12	40.00	2,744.44
	2014	06	27.00	1,852.50
			179.00	$12,259.68
FORD, ROBERT	2012	12	24.00	1,812.46
Environmental Scientist	2013	10	24.00	1,816.74
			48.00	$3,629.20
HAUTAMAKI, JARED	2013	23	2.00	135.64
Attorney-Adviser				
			2.00	$135.64
ROSS, RANDALL	2014	06	27.00	1,852.83
HYDROLOGIST				
			27.00	$1,852.83
Total Headquarters Payroll Costs			256.00	$17,877.35

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Regional Travel Costs

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Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BALL, HAROLD	0TCH4W	AVC130181	05/16/2013	586.76
SUPERVISOR ENVIRONMENTAL PROTECTION	0TCH4W	AMP130160	05/16/2013	185.17
	0TFG18	AVC130208	06/24/2013	110.75
	0TFG18	AMP130185	06/24/2013	106.55
				$989.23
BLANK, ROBERTA	0SBNU8	AMP120046	03/09/2012	302.18
ENVIRONMENTAL PROTECTION SPECIALIST	0SDL8D	AMP120060	03/29/2012	320.65
	0SNOSC	AVC120161	08/03/2012	447.59
	0SNOSC	AMP120149	08/03/2012	148.80
				$1,219.22
COOPER, DAVID	0SAU61	AMP120064	04/04/2012	835.09
COMMUNITY RELATIONS SPECIALIST	0SVY88	AVC130065	12/05/2012	553.75
	0SVY88	AMP130048	12/05/2012	160.34
				$1,549.18
DIAMOND, JANE	0SA159	AMP120028	02/14/2012	12.57
SUPV ENVIRONMENTAL PROTECTION SPECIALIST	0SA159	AVC120037	02/14/2012	426.10
	0TC8I0	AVC130180	05/15/2013	535.52
	0TC8I0	AMP130159	05/15/2013	79.50
				$1,053.69
JOHNSON, JERELEAN	0S9OQT	AMP120029	02/15/2012	436.38
ENVIRONMENTAL PROTECTION SPECIALIST	0SBFR0	AMP120047	03/12/2012	570.19
	0SDE6Y	AMP120059	03/28/2012	365.11

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Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
JOHNSON, JERELEAN	0SNONQ	AVC120160	08/02/2012	614.00
	0SNONQ	AMP120148	08/02/2012	240.66
	0SNOIB	AMP120150	08/06/2012	148.99
	0SNOIB	AVC120162	08/06/2012	520.00
	0SSA8Y	AVC120180	08/30/2012	103.19
	0SSA8Y	AMP120168	08/30/2012	5.00
	0ST6P4	AVC120193	09/19/2012	580.00
	0ST6P4	AMP120181	09/19/2012	83.81
	0SVVSQ	AVC130065	12/05/2012	629.83
	0SVVSQ	AMP130048	12/05/2012	89.82
	0T4NHO	AMP130092	02/08/2013	226.28
	0T4NHO	AVC130112	02/08/2013	415.30
	0T6Q4J	AVC130128	03/05/2013	469.25
	0T6Q4J	AMP130108	03/05/2013	378.18
	0T7WO4	AVC130136	03/15/2013	524.56
	0T7WO4	AMP130116	03/15/2013	476.75
	0TA9BF	AMP130137	04/15/2013	235.48
	0TA9BF	AVC130157	04/15/2013	459.79
	0TEYFB	AVC130207	06/21/2013	106.20
	0TEYFB	AMP130184	06/21/2013	251.15
	0TMUT2	AVC130273	09/20/2013	860.36
	0TMUT2	AMP130247	09/20/2013	224.97
	0TO8T7	AVC140042	12/02/2013	127.34
	0TO8T7	AMP140033	12/02/2013	148.10
				$9,290.69

Reconciliation Pending

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
MA, GRACE	0T4482	AVC130117	02/15/2013	521.52
Environmental Scientist	0T4482	AMP130097	02/15/2013	81.25
	0TATOM	AVC130189	05/30/2013	533.52
	0TATOM	AMP130168	05/30/2013	86.00
				$1,222.29
MANZANILLA, ENRIQUE	0TQDCW	AVC140051	12/13/2013	52.69
INTERNATIONAL RELATIONS SPECIALIST	0TQDCW	AMP140042	12/13/2013	2.20
				$54.89
MONTGOMERY, MICHAEL	0S9WXY	AMP120059	03/28/2012	722.64
ENVIRONMENTAL PROTECTION SPECIALIST	0SM6RI	AVC130036	11/01/2012	500.00
	0SM6RI	AMP130026	11/01/2012	150.06
	0T4L17	AMP130118	03/19/2013	209.32
	0T4L17	AVC130138	03/19/2013	4.50
	0TGQNW	AMP130202	07/19/2013	0.05
	0TEL17	AMP130202	07/19/2013	328.37
	0TGQNW	AVC130225	07/19/2013	1.49
	0TCEOA	AVC130225	07/19/2013	427.30
	0TEL17	AVC130225	07/19/2013	174.27
	0TCEOA	AMP130202	07/19/2013	198.72
	0TL7R7	AMP130241	09/12/2013	7.41
	0TL7R7	AVC130266	09/12/2013	0.75
				$2,724.88
PEREZSULLIVAN, MARGOT	0SCAYC	AMP120057	03/26/2012	804.13

Reconciliation Pending

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
CLERK				
				$804.13
Total Regional Travel Costs				$18,908.20

Reconciliation Pending

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ACREE, STEVEN	0SB8T1		03/07/2012	1,150.22
Hydrologist	0SNRQO	AMP120144	07/27/2012	155.34
	0SNRQO	AVC120156	07/27/2012	796.58
	0SQPHX	AVC120188	09/12/2012	849.62
	0SQPHX	AMP120176	09/12/2012	377.36
	0T4C32	AVC130113	02/11/2013	823.68
	0T4C32	AMP130093	02/11/2013	268.65
	0T80AG	AVC130137	03/18/2013	1,140.34
	0T80AG	AMP130117	03/18/2013	419.37
	0TLW04	AVC140014	10/25/2013	19.35
	0TQI0J	AMP140047	12/20/2013	192.25
	0TM1OI	AMP140047	12/20/2013	213.50
	0TQI0J	AVC140057	12/23/2013	615.08
	0TM1OI	AVC140057	12/23/2013	610.40
				$7,631.74
FORD, ROBERT	0SB47G	AMP120043	03/07/2012	1,119.71
Environmental Scientist	0T44CX	AMP130095	02/13/2013	420.20
	0T44CX	AVC130115	02/13/2013	864.95
				$2,404.86
ROSS, RANDALL	0TQHSO	AMP140048	12/23/2013	262.33
HYDROLOGIST	0TQHSO	AVC140057	12/23/2013	822.79
				$1,085.12
Total Headquarters Travel Costs				$11,121.72

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

EMERGENCY REMOVAL CLEANUP (ERC)

Contractor Name: ENVIRONMENTAL QUALITY MANAGEMENT, INC

EPA Contract Number: EPW07022

Delivery Order Information

DO #	Start Date	End Date
9001	01/19/2010	02/14/2013
9067	03/31/2010	05/27/2011

Project Officer(s): ALERT, TANA

Dates of Service: From: 01/19/2010 To: 02/14/2013

Summary of Service: EMERGENCY RESPONSE CONTRACTS-SUB(OSCM)

Total Costs: $5,340.94

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
262-067-010	01/10/2012	1,532.20	AVC120031	02/07/2012	1,532.20
262-067-011	02/10/2012	349.60	AVC120054	03/08/2012	349.60
262-001-015	06/12/2012	39,016.39	AVC120144	07/11/2012	2,968.13
262-067-012	06/20/2012	467.14	AVC120149	07/18/2012	467.14
262-067-013	07/23/2012	-19.20		09/07/2012	-19.20
262-067-014	06/17/2013	42.95	AVC130213	07/01/2013	42.95
262-001-017	09/18/2013	2,054.51	AVC140002	10/01/2013	0.12
				Total:	$5,340.94

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF INTERIOR

IAG Number: DW14922566

Project Officer(s): CHARTERS, DAVID

Dates of Service: From: 10/22/2012 To: 05/01/2013

Summary of Service:

Total Costs: $30,818.06

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date		Site Amount
13343784	09/18/2011	1,042,467.65	271179905	01/03/2012	1,261.55
01055230	02/06/2013	408,152.41	271388955	04/17/2013	14,421.19
01063631	05/07/2013	183,490.29	271390574	06/04/2013	15,135.32
				Total:	$30,818.06

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF INTERIOR

IAG Number: DW14957745

Project Officer(s): JOHNSON, JERELEAN

Dates of Service: From: To:

Summary of Service:

Total Costs: $3,013.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
01025224	02/03/2012	3,013.96	271282234	03/14/2012	3,013.96
				Total:	$3,013.96

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B2BK0000383

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: To:

Summary of Service: DAILY JOURNAL CORP

Total Costs: $130.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1392618	03/01/2012	37,794.29	AVC120052	03/06/2012	130.59
				Total:	$130.59

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

OTHER

Contractor Name: BANKCARD

EPA Contract Number: B2BK0000508

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: To:

Summary of Service: DAILY JOURNAL CORP

Total Costs: $50.89

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1401374	04/09/2012	35,276.53	AVC120087	04/19/2012	50.89
				Total:	$50.89

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

OTHER

Contractor Name: BANKCARD

EPA Contract Number: B2BK0000911

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: To:

Summary of Service: DAILY JOURNAL CORP

Total Costs: $61.76

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date		Site Amount
1436221	09/04/2012	88,993.13	AVC120186	09/10/2012	61.76
				Total:	$61.76

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B3BK0001276

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: To:

Summary of Service: DAILY JOURNAL CORP

Total Costs: $66.76

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1464764	02/11/2013	38,299.45	AVC130116	02/14/2013	66.76
				Total:	$66.76

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

OTHER

Contractor Name: REGIONAL PAYROLL COSTS

EPA Contract Number: NOCONTRACT

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: $247.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
		0.00	08/02/2012	247.00
			Total:	$247.00

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: GRB ENVIRONMENTAL SERVICES INC.

EPA Contract Number: EPR90603

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 12/01/2011 To: 10/31/2012

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: $8,620.04

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
66	01/10/2012	166,092.72	AVC120024	01/27/2012	1,136.68
68	03/05/2012	165,424.93	AVC120068	03/26/2012	1,017.05
69	04/06/2012	166,841.65	AVC120088	04/20/2012	1,001.93
70	05/03/2012	163,535.38	AVC120109	05/21/2012	203.63
71	06/06/2012	174,106.54	AVC120130	06/20/2012	3.50
72R	07/12/2012	164,541.27	AVC120154	07/25/2012	176.19
73	08/13/2012	164,813.18	AVC120177	08/27/2012	1,774.20
74	09/17/2012	182,306.28	AVC120198	09/26/2012	2,031.72
75	10/11/2012	153,466.60	AVC130024	10/23/2012	570.53
76	11/08/2012	148,463.44	AVC130057	11/27/2012	704.61
				Total:	$8,620.04

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
1	11/01/2012	09/28/2013

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 09/28/2013

Summary of Service: RECORDS MANAGEMENT, DOCUMENT CONTROL

Total Costs: $3,276.46

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	12/28/2012	90,617.78	AVC130104	01/30/2013	578.41
2	01/15/2013	149,794.17	AVC130104	01/30/2013	59.11
3	02/12/2013	104,470.20	AVC130129	03/06/2013	16.89
4	03/15/2013	104,766.56	AVC130160	04/18/2013	29.55
5	03/15/2013	137,002.74	AVC130173	05/07/2013	185.77
6	05/15/2013	113,748.74	AVC130187	05/28/2013	872.20
7	06/14/2013	128,716.88	AVC130211	06/27/2013	70.11
8	07/12/2013	150,269.32	AVC130230	07/26/2013	453.47
9	08/12/2013	118,114.76	AVC130254	08/26/2013	76.21
10	09/12/2013	121,353.81	AVC130279	09/27/2013	608.72
11	10/24/2013	170,881.68	AVC140024	11/06/2013	326.02
				Total:	$3,276.46

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: YERINGTON PAIUTE TRIBE

SCA Number: V00T33601

Project Officer(s): David Seter

Dates of Service: From: 01/05/2010 To: 12/31/2014

Summary of Service:

Total Costs: $73,114.15

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
886005135A	01/03/2012	12,903.57	20033250276	01/03/2012	12,903.57
886005135A	06/18/2012	23,451.18	21703250276	06/18/2012	23,451.18
886005135A	06/17/2013	36,759.40	31683250276	06/17/2013	36,759.40
				Total:	$73,114.15

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: WALKER RIVER PAIUTE TRIBE

SCA Number: V00T39701

Project Officer(s): David Seter

Dates of Service: From: 09/01/2010 To: 12/31/2015

Summary of Service:

Total Costs: $5,552.54

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
880139307A	01/30/2012	1,923.54	20303240045	01/30/2012	1,923.54
880139307A	09/26/2013	2,000.00	32693240045	09/26/2013	2,000.00
880139307A	10/17/2013	1,629.00	42903240045	10/17/2013	1,629.00
				Total:	$5,552.54

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: NV DEPT CONS&NTRL RES ENV PROT

SCA Number: V00T43701

Project Officer(s): Jere Johnson

Dates of Service: From: 07/01/2010 To: 06/30/2014

Summary of Service:

Total Costs: $602,043.31

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number and Date		Site Amount
886000022A	05/24/2012	20,337.71	21453298904	05/24/2012	20,337.71
886000022A	01/24/2013	22,929.89	30243298904	01/24/2013	22,929.89
886000022A	02/21/2013	3,851.16	30523298904	02/21/2013	3,851.16
886000022A	11/25/2013	91,084.52	43293298904	11/25/2013	91,084.52
886000022A	11/27/2013	36,920.27	43313298904	11/27/2013	33,531.25
886000022A	12/09/2013	422,648.43	43433298904	12/09/2013	422,003.07
886000022A	12/11/2013	5,980.19	43453298904	12/11/2013	1,889.23
886000022A	12/26/2013	9,308.14	43603298904	12/26/2013	6,416.48
				Total:	$602,043.31

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: YERINGTON PAIUTE TRIBE

SCA Number: V00T47701

Project Officer(s): David Seter

Dates of Service: From: 08/02/2010 To: 01/31/2012

Summary of Service:

Total Costs: $39,606.77

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
886005135A	01/03/2012	39,606.77	20033250276	01/03/2012	39,606.77
				Total:	$39,606.77

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)

Contractor Name: ECOLOGY AND ENVIRONMENT, INC

EPA Contract Number: EPS50801

Delivery Order Information

DO #	Start Date	End Date
5002	05/27/2012	11/24/2012

Project Officer(s): BROWN, IVANIA
OUYANG, LISA

Dates of Service: From: 05/27/2012 To: 06/23/2012

Summary of Service: S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)

Total Costs: $561.09

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
TO0002-48	06/24/2012	535,208.10	AVC120174	08/22/2012	542.98	18.11
TO0002-52A	11/20/2012	590,781.78	AVC130099	01/23/2013	0.00	0.00
TO0002-53A	12/19/2012	402,841.89	AVC130102	01/28/2013	0.00	0.00
				Total:	$542.98	$18.11

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)

Contractor Name:	ECOLOGY AND ENVIRONMENT, INC		
EPA Contract Number:	EPS50801		
Delivery Order Information	DO #	Start Date	End Date
	5002	05/27/2012	11/24/2012
Project Officer(s):	BROWN, IVANIA OUYANG, LISA		
Dates of Service:	From: 05/27/2012	To: 06/23/2012	
Summary of Service:	S/F TECH ASSESSMENT&RESPONSE TEAM (REDI)		
Total Costs:	$561.09		

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
TO0002-48	AVC120174	Provisional	0.033352

Reconciliation Pending

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS

Contractor Name: TETRA TECH EM, INC

EPA Contract Number: EPW07019

Delivery Order Information	DO #	Start Date	End Date
	49	02/25/2012	03/30/2012

Project Officer(s): CALLADO, JINKY

Dates of Service: From: 02/25/2012 To: 03/30/2012

Summary of Service: TECHNICAL SERVICES AND SUPPORT

Total Costs: $15,000.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
TO049-31	04/10/2012	15,268.88	AVC120102	05/10/2012	15,000.00
				Total:	$15,000.00

Reconciliation Pending

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
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CONTRACT LAB PROGRAM (CLP) COSTS

Reconciliation Pending

Miscellaneous (MIS) Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

Miscellaneous (MIS) Costs

Total Costs: $2,173.20

Procurement Number	Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Description
***CONTRACT NAME NOT FOUND ***							
1963S10090	02075717	03/12/2012	658.81	271282825	03/21/2012	449.53	
1963S10117	02090675	09/05/2012	1,099.56	271286141	09/13/2012	173.64	
1963S10127	02099088	12/14/2012	1,291.28	271388085	12/28/2012	509.36	
1963S10133	02102610	02/11/2013	564.20	271389044	02/20/2013	564.20	
			Vendor Total:			**$1,696.73**	
BANKCARD							
B2BK0000370	1391498	02/24/2012	34,688.27	AVC120052	03/06/2012	423.53	DAILY JOURNAL CORP
B3BK0001229	1460807	01/18/2013	23,879.30	AVC130102	01/28/2013	52.94	DAILY JOURNAL CORP
			Vendor Total:			**$476.47**	
			Total Miscellaneous Costs:			**$2,173.20**	

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2012	226,545.51	45.96%	104,120.28
2013	241,882.34	45.96%	111,168.95
2014	580,631.45	45.96%	266,858.23
	1,049,059.30		
Total EPA Indirect Costs			$482,147.46

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2012	12	1,845.99	45.96%	848.42
		22	1,845.99	45.96%	848.42
		25	2,461.32	45.96%	1,131.22
			6,153.30		$2,828.06
ARORA, PANKAJ	2012	08	662.87	45.96%	304.66
		09	288.36	45.96%	132.53
			951.23		$437.19
BLANK, ROBERTA	2012	10	241.45	45.96%	110.97
		11	523.13	45.96%	240.43
			120.73	45.96%	55.49
		12	242.00	45.96%	111.22
		13	885.32	45.96%	406.89
		16	120.85	45.96%	55.54
			80.55	45.96%	37.02
		17	80.48	45.96%	36.99
		19	241.67	45.96%	111.07
			322.23	45.96%	148.10
		20	120.73	45.96%	55.49
			201.22	45.96%	92.48
		21	160.97	45.96%	73.98
			482.91	45.96%	221.95
		23	241.46	45.96%	110.98
			221.33	45.96%	101.72
		24	120.78	45.96%	55.51
		25	241.45	45.96%	110.97
			4,649.26		$2,136.80

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BROWN, IVANIA	2012	16	17.67	45.96%	8.12
			17.67		$8.12
COOPER, DAVID	2012	07	197.08	45.96%	90.58
		08	591.74	45.96%	271.96
		09	591.75	45.96%	271.97
		10	842.76	45.96%	387.33
		11	1,022.08	45.96%	469.75
		12	1,271.93	45.96%	584.58
		13	143.45	45.96%	65.93
		14	251.05	45.96%	115.38
		16	286.91	45.96%	131.86
		19	111.18	45.96%	51.10
		22	73.64	45.96%	33.84
		23	73.64	45.96%	33.84
		24	202.53	45.96%	93.08
		25	110.47	45.96%	50.77
		26	257.76	45.96%	118.47
			6,027.97		$2,770.44
COOPER, VIOLA	2012	14	203.63	45.96%	93.59
		22	69.81	45.96%	32.08
			273.44		$125.67
DIAMOND, JANE	2012	10	982.96	45.96%	451.77
		11	436.87	45.96%	200.79
		17	273.03	45.96%	125.48
		20	109.22	45.96%	50.20
		21	109.22	45.96%	50.20
		22	54.60	45.96%	25.09

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DIAMOND, JANE	2012	23	528.02	45.96%	242.68
		24	467.93	45.96%	215.06
		25	103.98	45.96%	47.79
			3,065.83		$1,409.06
DUNKELMAN, THOMAS	2012	16	343.21	45.96%	157.74
			343.21		$157.74
FORD, ROBERT	2012	12	1,812.46	45.96%	833.01
			1,812.46		$833.01
HELMLINGER, J	2012	07	169.57	45.96%	77.93
		08	340.04	45.96%	156.28
		09	340.04	45.96%	156.28
		11	129.52	45.96%	59.53
		13	340.04	45.96%	156.28
		14	340.04	45.96%	156.28
		18	1,105.12	45.96%	507.91
		20	85.77	45.96%	39.42
		21	510.06	45.96%	234.42
		23	255.02	45.96%	117.21
		27	507.09	45.96%	233.06
			4,122.31		$1,894.60
JOHNSON, JERELEAN	2012	07	1,563.57	45.96%	718.62
		08	2,167.01	45.96%	995.96
		09	2,167.01	45.96%	995.96
		10	3,637.49	45.96%	1,671.79
		11	2,272.14	45.96%	1,044.28

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	2012	12	3,714.88	45.96%	1,707.36
		13	2,631.37	45.96%	1,209.38
		14	1,625.27	45.96%	746.97
		15	2,708.78	45.96%	1,244.96
		16	1,934.83	45.96%	889.25
		17	1,238.30	45.96%	569.12
		18	696.54	45.96%	320.13
		19	2,881.24	45.96%	1,324.22
		20	851.34	45.96%	391.28
		21	3,173.14	45.96%	1,458.38
		22	3,714.88	45.96%	1,707.36
		23	3,947.08	45.96%	1,814.08
		24	2,012.23	45.96%	924.82
		25	2,786.17	45.96%	1,280.52
		26	1,702.65	45.96%	782.54
		27	1,241.05	45.96%	570.39
			48,666.97		$22,367.37
LEE, BARBARA	2012	22	239.10	45.96%	109.89
		24	199.25	45.96%	91.58
			438.35		$201.47
MA, LINDA	2012	25	79.90	45.96%	36.72
		26	159.83	45.96%	73.46
			239.73		$110.18
MINOR, DUSTIN	2012	13	94.59	45.96%	43.47
		17	283.76	45.96%	130.42

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MINOR, DUSTIN	2012	18	141.89	45.96%	65.21
			520.24		$239.10
MONTGOMERY, MICHAEL	2012	10	1,560.41	45.96%	717.16
		20	97.53	45.96%	44.82
		21	1,072.77	45.96%	493.05
		23	486.49	45.96%	223.59
			3,217.20		$1,478.62
RONGONE, MARIE	2012	11	148.67	45.96%	68.33
		15	195.55	45.96%	89.87
		20	97.78	45.96%	44.94
			442.00		$203.14
SERDA, SOPHIA	2012	09	160.05	45.96%	73.56
		10	160.05	45.96%	73.56
		22	160.04	45.96%	73.55
		24	160.04	45.96%	73.55
		27	521.42	45.96%	239.64
			1,161.60		$533.86
TERRY, ROBERT	2012	15	67.75	45.96%	31.14
			67.75		$31.14
Total Fiscal Year 2012 Payroll Direct Costs:			82,170.52		$37,765.57

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0SB8T1	03/07/2012	1,150.22	45.96%	528.63
	0SNRQO	07/27/2012	155.34	45.96%	71.39
			796.58	45.96%	366.10
	0SQPHX	09/12/2012	377.36	45.96%	173.43
			849.62	45.96%	390.48
			3,329.12		$1,530.03
BLANK, ROBERTA	0SBNU8	03/09/2012	302.18	45.96%	138.88
	0SDL8D	03/29/2012	320.65	45.96%	147.37
	0SNOSC	08/03/2012	447.59	45.96%	205.71
			148.80	45.96%	68.39
			1,219.22		$560.35
COOPER, DAVID	0SAU61	04/04/2012	835.09	45.96%	383.81
			835.09		$383.81
DIAMOND, JANE	0SA159	02/14/2012	426.10	45.96%	195.84
			12.57	45.96%	5.78
			438.67		$201.62
FORD, ROBERT	0SB47G	03/07/2012	1,119.71	45.96%	514.61
			1,119.71		$514.61
JOHNSON, JERELEAN	0S9OQT	02/15/2012	436.38	45.96%	200.57
	0SBFR0	03/12/2012	570.19	45.96%	262.06
	0SDE6Y	03/28/2012	365.11	45.96%	167.80
	0SNONQ	08/02/2012	614.00	45.96%	282.19
			240.66	45.96%	110.60

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0SNOIB	08/06/2012	148.99	45.96%	68.47
			520.00	45.96%	238.99
	0SSA8Y	08/30/2012	5.00	45.96%	2.30
			103.19	45.96%	47.42
	0ST6P4	09/19/2012	580.00	45.96%	266.57
			83.81	45.96%	38.52
			3,667.33		$1,685.49
MONTGOMERY, MICHAEL	0S9WXY	03/28/2012	722.64	45.96%	332.13
			722.64		$332.13
PEREZSULLIVAN, MARGOT	0SCAYC	03/26/2012	804.13	45.96%	369.58
			804.13		$369.58
Total Fiscal Year 2012 Travel Direct Costs:			12,135.91		$5,577.62

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S10090	02075717	03/21/2012	449.53	0.00	45.96%	206.60
			449.53	0.00		$206.60
1963S10117	02090675	09/13/2012	173.64	0.00	45.96%	79.80
			173.64	0.00		$79.80

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
B2BK0000370	1391498	03/06/2012	423.53	0.00	45.96%	194.65
			423.53	0.00		$194.65
B2BK0000383	1392618	03/06/2012	130.59	0.00	45.96%	60.02
			130.59	0.00		$60.02
B2BK0000508	1401374	04/19/2012	50.89	0.00	45.96%	23.39
			50.89	0.00		$23.39
B2BK0000911	1436221	09/10/2012	61.76	0.00	45.96%	28.38
			61.76	0.00		$28.38
DW14922566	13343784	01/03/2012	1,261.55	0.00	45.96%	579.81
			1,261.55	0.00		$579.81
DW14957745	01025224	03/14/2012	3,013.96	0.00	45.96%	1,385.22
			3,013.96	0.00		$1,385.22
EPR90603	66	01/27/2012	25.91	0.00	45.96%	11.91
			1,110.77	0.00	45.96%	510.51
	68	03/26/2012	773.45	0.00	45.96%	355.48
			243.60	0.00	45.96%	111.96
	69	04/20/2012	907.01	0.00	45.96%	416.86
			94.92	0.00	45.96%	43.63
	70	05/21/2012	7.17	0.00	45.96%	3.30
			196.46	0.00	45.96%	90.29
	71	06/20/2012	3.50	0.00	45.96%	1.61

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	72R	07/25/2012	176.19	0.00	45.96%	80.98
	73	08/27/2012	1,774.20	0.00	45.96%	815.42
	74	09/26/2012	555.02	0.00	45.96%	255.09
			1,476.70	0.00	45.96%	678.69
			7,344.90	0.00		$3,375.73
EPS50801	TO0002-48	08/22/2012	542.98	18.11	45.96%	257.88
			542.98	18.11		$257.88
EPW07019	TO049-31	05/10/2012	15,000.00	0.00	45.96%	6,894.00
			15,000.00	0.00		$6,894.00
EPW07022	262-067-010	02/07/2012	1,532.20	0.00	45.96%	704.20
	262-067-011	03/08/2012	349.60	0.00	45.96%	160.68
	262-001-015	07/11/2012	2,968.13	0.00	45.96%	1,364.15
	262-067-012	07/18/2012	467.14	0.00	45.96%	214.70
	262-067-013	09/07/2012	-19.20	0.00	45.96%	-8.82
			5,297.87	0.00		$2,434.91
NOCONTRACT		08/02/2012	247.00	0.00	45.96%	113.52
			247.00	0.00		$113.52
V00T33601	886005135A	01/03/2012	3,870.77	0.00	45.96%	1,779.01
			9,032.80	0.00	45.96%	4,151.47
		06/18/2012	23,451.18	0.00	45.96%	10,778.16
			36,354.75	0.00		$16,708.64

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T39701	880139307A	01/30/2012	1,923.54	0.00	45.96%	884.06
			1,923.54	0.00		$884.06
V00T43701	886000022A	05/24/2012	20,337.71	0.00	45.96%	9,347.21
			20,337.71	0.00		$9,347.21
V00T47701	886005135A	01/03/2012	39,606.77	0.00	45.96%	18,203.27
			39,606.77	0.00		$18,203.27
Total Fiscal Year 2012 Other Direct Costs:			132,220.97	18.11		$60,777.09
Total Fiscal Year 2012:			226,545.51			$104,120.28

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2013	10	1,509.44	45.96%	693.74
		12	2,744.44	45.96%	1,261.34
			4,253.88		$1,955.08
BALL, HAROLD	2013	08	252.73	45.96%	116.15
		09	547.60	45.96%	251.68
		10	673.97	45.96%	309.76
			336.99	45.96%	154.88
		11	84.25	45.96%	38.72
		12	252.74	45.96%	116.16
		13	467.40	45.96%	214.82

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2013	14	168.49	45.96%	77.44
		15	379.11	45.96%	174.24
		16	454.21	45.96%	208.75
		17	82.59	45.96%	37.96
			1,156.19	45.96%	531.38
		18	660.68	45.96%	303.65
		19	1,610.40	45.96%	740.14
		20	252.74	45.96%	116.16
		21	82.59	45.96%	37.96
		22	168.49	45.96%	77.44
		23	126.36	45.96%	58.08
		24	289.78	45.96%	133.18
		25	210.61	45.96%	96.80
		26	84.25	45.96%	38.72
			8,342.17		$3,834.07
BAUER, RICHARD	2013	07	73.35	45.96%	33.71
		26	112.41	45.96%	51.66
			185.76		$85.37
BERGES, JACK	2013	04	139.42	45.96%	64.08
			139.42		$64.08
BLANK, ROBERTA	2013	03	160.99	45.96%	73.99
		04	60.37	45.96%	27.75
		06	120.73	45.96%	55.49
		07	40.25	45.96%	18.50
			382.34		$175.73

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BROWN, IVANIA	2013	04	35.34	45.96%	16.24
			35.34		$16.24
CHAN, ELAINE	2013	02	72.37	45.96%	33.26
			72.37		$33.26
COOPER, DAVID	2013	02	165.72	45.96%	76.16
		03	73.64	45.96%	33.84
		04	1,914.82	45.96%	880.05
		05	503.26	45.96%	231.30
		06	70.15	45.96%	32.24
		07	220.94	45.96%	101.54
		08	313.00	45.96%	143.85
		09	221.13	45.96%	101.63
			3,482.66		$1,600.61
DIAMOND, JANE	2013	16	106.16	45.96%	48.79
		17	536.05	45.96%	246.37
			642.21		$295.16
FORD, ROBERT	2013	10	1,816.74	45.96%	834.97
			1,816.74		$834.97
HAUTAMAKI, JARED	2013	23	135.64	45.96%	62.34
			135.64		$62.34
HELMLINGER, J	2013	01	760.62	45.96%	349.58

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HELMLINGER, J	2013	02	121.51	45.96%	55.85
		03	243.00	45.96%	111.68
		04	486.03	45.96%	223.38
		06	324.02	45.96%	148.92
		07	170.02	45.96%	78.14
		08	425.04	45.96%	195.35
		09	699.50	45.96%	321.49
		11	349.77	45.96%	160.75
		12	131.15	45.96%	60.28
		13	480.91	45.96%	221.03
		14	524.63	45.96%	241.12
		15	262.33	45.96%	120.57
		16	686.77	45.96%	315.64
		17	421.28	45.96%	193.62
		18	257.55	45.96%	118.37
		19	655.78	45.96%	301.40
		20	349.77	45.96%	160.75
		21	214.62	45.96%	98.64
		22	129.08	45.96%	59.33
		23	349.77	45.96%	160.75
		24	437.20	45.96%	200.94
		25	349.77	45.96%	160.75
		26	524.63	45.96%	241.12
		27	349.76	45.96%	160.75
			9,704.51		$4,460.20
JACINTO, HENEDINA	2013	02	610.33	45.96%	280.51
		04	813.77	45.96%	374.01
		06	661.19	45.96%	303.88
		07	50.87	45.96%	23.38

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

CRP# 165814
DRAFT: 1-1-12 to 12-31-13 OU00, 02-07

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JACINTO, HENEDINA	2013	08	203.45	45.96%	93.51
			2,339.61		$1,075.29
JOHNSON, JERELEAN	2013	01	1,543.68	45.96%	709.48
		02	2,902.26	45.96%	1,333.88
		03	3,235.67	45.96%	1,487.11
		04	3,685.94	45.96%	1,694.06
		05	3,243.63	45.96%	1,490.77
		06	737.19	45.96%	338.81
		07	2,863.55	45.96%	1,316.09
		08	3,560.12	45.96%	1,636.23
		09	3,485.55	45.96%	1,601.96
		10	3,872.85	45.96%	1,779.96
		11	3,717.92	45.96%	1,708.76
		12	3,717.92	45.96%	1,708.76
		13	4,248.76	45.96%	1,952.73
		14	3,679.20	45.96%	1,690.96
		15	2,943.37	45.96%	1,352.77
		16	365.07	45.96%	167.79
		17	2,013.87	45.96%	925.57
		18	2,279.27	45.96%	1,047.55
		19	3,563.02	45.96%	1,637.56
		20	2,922.25	45.96%	1,343.07
		21	2,583.17	45.96%	1,187.22
		22	1,618.83	45.96%	744.01
		23	2,013.87	45.96%	925.57
		24	2,395.41	45.96%	1,100.93
		25	2,395.41	45.96%	1,100.93
		26	3,950.29	45.96%	1,815.55

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	2013	27	1,318.60	45.96%	606.03
			74,856.67		$34,404.11
JONES, LUCRINA	2013	06	35.21	45.96%	16.18
			35.21		$16.18
LEE, BARBARA	2013	03	39.98	45.96%	18.37
		06	115.82	45.96%	53.23
		07	119.69	45.96%	55.01
		08	159.63	45.96%	73.37
		14	40.01	45.96%	18.39
		18	38.53	45.96%	17.71
		25	40.01	45.96%	18.39
		26	120.05	45.96%	55.17
			673.72		$309.64
LYONS, JOHN	2013	07	97.95	45.96%	45.02
			97.95		$45.02
MA, GRACE	2013	10	513.07	45.96%	235.81
		13	86.98	45.96%	39.98
		14	85.50	45.96%	39.30
		15	42.76	45.96%	19.65
		16	128.27	45.96%	58.95
			856.58		$393.69

Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MA, LINDA	2013	01	119.86	45.96%	55.09
			119.86		$55.09
MONTGOMERY, MICHAEL	2013	09	783.16	45.96%	359.94
		10	97.91	45.96%	45.00
		17	1,150.06	45.96%	528.57
		18	96.07	45.96%	44.15
		19	1,049.18	45.96%	482.20
		20	195.79	45.96%	89.99
		21	288.19	45.96%	132.45
		24	293.68	45.96%	134.98
		25	97.91	45.96%	45.00
		26	97.91	45.96%	45.00
		27	97.75	45.96%	44.93
			4,247.61		$1,952.21
PETERSON, GARRETT	2013	04	42.61	45.96%	19.58
			42.61		$19.58
SERDA, SOPHIA	2013	02	880.22	45.96%	404.55
		03	960.23	45.96%	441.32
		08	480.58	45.96%	220.87
		09	320.67	45.96%	147.38
		10	240.50	45.96%	110.53
		11	1,843.85	45.96%	847.43
		12	641.35	45.96%	294.76
		13	161.41	45.96%	74.18
		14	481.00	45.96%	221.07
		15	160.34	45.96%	73.69
		16	629.49	45.96%	289.31

Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SERDA, SOPHIA	2013	17	393.43	45.96%	180.82
		18	78.68	45.96%	36.16
		20	157.73	45.96%	72.49
		21	236.07	45.96%	108.50
		22	481.00	45.96%	221.07
			8,146.55		$3,744.13
SETER, DAVID	2013	08	619.15	45.96%	284.56
		10	3,485.55	45.96%	1,601.96
		11	1,316.77	45.96%	605.19
		14	464.73	45.96%	213.59
			5,886.20		$2,705.30
Total Fiscal Year 2013 Payroll Direct Costs:			126,495.61		$58,137.35

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0T4C32	02/11/2013	268.65	45.96%	123.47
			823.68	45.96%	378.56
	0T80AG	03/18/2013	1,140.34	45.96%	524.10
			419.37	45.96%	192.74
			2,652.04		$1,218.87
BALL, HAROLD	0TCH4W	05/16/2013	586.76	45.96%	269.67
			185.17	45.96%	85.10
	0TFG18	06/24/2013	106.55	45.96%	48.97

Reconciliation Pending

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	0TFG18	06/24/2013	110.75	45.96%	50.90
			989.23		$454.64
COOPER, DAVID	0SVY88	12/05/2012	553.75	45.96%	254.50
			160.34	45.96%	73.69
			714.09		$328.19
DIAMOND, JANE	0TC8I0	05/15/2013	79.50	45.96%	36.53
			535.52	45.96%	246.12
			615.02		$282.65
FORD, ROBERT	0T44CX	02/13/2013	864.95	45.96%	397.53
			420.20	45.96%	193.12
			1,285.15		$590.65
JOHNSON, JERELEAN	0SVVSQ	12/05/2012	89.82	45.96%	41.28
			629.83	45.96%	289.46
	0T4NHO	02/08/2013	226.28	45.96%	103.99
			415.30	45.96%	190.87
	0T6Q4J	03/05/2013	378.18	45.96%	173.81
			469.25	45.96%	215.66
	0T7WO4	03/15/2013	476.75	45.96%	219.11
			524.56	45.96%	241.09
	0TA9BF	04/15/2013	235.48	45.96%	108.22
			459.79	45.96%	211.31
	0TEYFB	06/21/2013	106.20	45.96%	48.81
			251.15	45.96%	115.43
	0TMUT2	09/20/2013	224.97	45.96%	103.40

Reconciliation Pending

EPA Indirect Costs

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0TMUT2	09/20/2013	860.36	45.96%	395.42
			5,347.92		$2,457.86
MA, GRACE	0T4482	02/15/2013	521.52	45.96%	239.69
			81.25	45.96%	37.34
	0TATOM	05/30/2013	533.52	45.96%	245.20
			86.00	45.96%	39.52
			1,222.29		$561.75
MONTGOMERY, MICHAEL	0SM6RI	11/01/2012	500.00	45.96%	229.79
			150.06	45.96%	68.96
	0T4L17	03/19/2013	4.50	45.96%	2.07
			209.32	45.96%	96.20
	0TGQNW	07/19/2013	1.49	45.96%	0.68
	0TEL17	07/19/2013	328.37	45.96%	150.92
	0TCEOA	07/19/2013	427.30	45.96%	196.38
			198.72	45.96%	91.33
	0TGQNW	07/19/2013	0.05	45.96%	0.02
	0TEL17	07/19/2013	174.27	45.96%	80.09
	0TL7R7	09/12/2013	7.41	45.96%	3.41
			0.75	45.96%	0.34
			2,002.24		$920.19
Total Fiscal Year 2013 Travel Direct Costs:			14,827.98		$6,814.80

Reconciliation Pending

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S10127	02099088	12/28/2012	509.36	0.00	45.96%	234.10
			509.36	0.00		$234.10
1963S10133	02102610	02/20/2013	564.20	0.00	45.96%	259.31
			564.20	0.00		$259.31
B3BK0001229	1460807	01/28/2013	52.94	0.00	45.96%	24.33
			52.94	0.00		$24.33
B3BK0001276	1464764	02/14/2013	66.76	0.00	45.96%	30.68
			66.76	0.00		$30.68
DW14922566	01055230	04/17/2013	14,421.19	0.00	45.96%	6,627.98
	01063631	06/04/2013	15,135.32	0.00	45.96%	6,956.19
			29,556.51	0.00		$13,584.17
EPR90603	75	10/23/2012	120.29	0.00	45.96%	55.29
			87.50	0.00	45.96%	40.22
			362.74	0.00	45.96%	166.72
	76	11/27/2012	10.50	0.00	45.96%	4.83
			421.87	0.00	45.96%	193.89
			247.74	0.00	45.96%	113.86
			17.50	0.00	45.96%	8.04
			7.00	0.00	45.96%	3.22
			1,275.14	0.00		$586.07
EPR91202	2	01/30/2013	42.22	0.00	45.96%	19.40

Reconciliation Pending

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	1	01/30/2013	194.21	0.00	45.96%	89.26
	2	01/30/2013	16.89	0.00	45.96%	7.76
	1	01/30/2013	384.20	0.00	45.96%	176.58
	3	03/06/2013	-122.44	0.00	45.96%	-56.27
			122.44	0.00	45.96%	56.27
			16.89	0.00	45.96%	7.76
	4	04/18/2013	29.55	0.00	45.96%	13.58
	5	05/07/2013	185.77	0.00	45.96%	85.38
	6	05/28/2013	872.20	0.00	45.96%	400.86
	7	06/27/2013	21.57	0.00	45.96%	9.91
			48.54	0.00	45.96%	22.31
	8	07/26/2013	8.47	0.00	45.96%	3.89
			8.47	0.00	45.96%	3.89
			436.53	0.00	45.96%	200.63
	9	08/26/2013	76.21	0.00	45.96%	35.03
	10	09/27/2013	71.98	0.00	45.96%	33.08
			536.74	0.00	45.96%	246.69
			2,950.44	0.00		$1,356.01
EPS50801	TO0002-52A	01/23/2013	-13,101.13	-436.95	45.96%	-6,222.10
			13,101.13	436.95	45.96%	6,222.10
	TO0002-53A	01/28/2013	-9,859.63	-328.84	45.96%	-4,682.62
			9,859.63	328.84	45.96%	4,682.62
			0.00	0.00		$0.00
EPW07022	262-067-014	07/01/2013	42.95	0.00	45.96%	19.74
			42.95	0.00		$19.74

Reconciliation Pending

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T33601	886005135A	06/17/2013	36,759.40	0.00	45.96%	16,894.62
			36,759.40	0.00		$16,894.62
V00T39701	880139307A	09/26/2013	2,000.00	0.00	45.96%	919.20
			2,000.00	0.00		$919.20
V00T43701	886000022A	01/24/2013	21,662.29	0.00	45.96%	9,955.99
			1,267.60	0.00	45.96%	582.59
		02/21/2013	3,851.16	0.00	45.96%	1,769.99
			26,781.05	0.00		$12,308.57
Total Fiscal Year 2013 Other Direct Costs:			100,558.75	0.00		$46,216.80
Total Fiscal Year 2013:			241,882.34			$111,168.95

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2014	06	1,852.50	45.96%	851.41
			1,852.50		$851.41
BALL, HAROLD	2014	02	81.98	45.96%	37.68
		03	600.39	45.96%	275.94
		04	640.42	45.96%	294.34
		05	880.57	45.96%	404.71

Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2014	06	480.30	45.96%	220.75
			2,683.66		$1,233.42
BERGES, JACK	2014	03	139.47	45.96%	64.10
			139.47		$64.10
CAFASSO, SARAH	2014	04	52.19	45.96%	23.99
		05	17.39	45.96%	7.99
			69.58		$31.98
HELMLINGER, J	2014	03	418.04	45.96%	192.13
		05	416.63	45.96%	191.48
			834.67		$383.61
JOHNSON, JERELEAN	2014	02	77.45	45.96%	35.60
		03	2,247.66	45.96%	1,033.02
		04	2,127.26	45.96%	977.69
		05	2,357.56	45.96%	1,083.53
		06	3,681.01	45.96%	1,691.79
			10,490.94		$4,821.63
MANZANILLA, ENRIQUE	2014	05	428.85	45.96%	197.10
		06	107.21	45.96%	49.27
			536.06		$246.37
MONTGOMERY, MICHAEL	2014	05	1,355.35	45.96%	622.92

Reconciliation Pending

EPA Indirect Costs

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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MONTGOMERY, MICHAEL	2014	06	280.41	45.96%	128.88
			1,635.76		$751.80
ROSS, RANDALL	2014	06	1,852.83	45.96%	851.56
			1,852.83		$851.56
SETER, DAVID	2014	06	590.26	45.96%	271.28
			590.26		$271.28
Total Fiscal Year 2014 Payroll Direct Costs:			20,685.73		$9,507.16

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0TLW04	10/25/2013	19.35	45.96%	8.89
	0TM1OI	12/20/2013	213.50	45.96%	98.13
	0TQI0J	12/20/2013	192.25	45.96%	88.36
		12/23/2013	615.08	45.96%	282.69
	0TM1OI	12/23/2013	610.40	45.96%	280.54
			1,650.58		$758.61
JOHNSON, JERELEAN	0TO8T7	12/02/2013	127.34	45.96%	58.53
			148.10	45.96%	68.07
			275.44		$126.60
MANZANILLA, ENRIQUE	0TQDCW	12/13/2013	52.69	45.96%	24.22

Reconciliation Pending

EPA Indirect Costs

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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
MANZANILLA, ENRIQUE	0TQDCW	12/13/2013	2.20	45.96%	1.01
			54.89		$25.23
ROSS, RANDALL	0TQHSO	12/23/2013	262.33	45.96%	120.57
			822.79	45.96%	378.15
			1,085.12		$498.72
Total Fiscal Year 2014 Travel Direct Costs:			3,066.03		$1,409.16

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	11	11/06/2013	241.34	0.00	45.96%	110.92
			84.68	0.00	45.96%	38.92
			326.02	0.00		$149.84
EPW07022	262-001-017	10/01/2013	0.12	0.00	45.96%	0.06
			0.12	0.00		$0.06
V00T39701	880139307A	10/17/2013	1,629.00	0.00	45.96%	748.69
			1,629.00	0.00		$748.69
V00T43701	886000022A	11/25/2013	37,579.24	0.00	45.96%	17,271.42
			43,180.00	0.00	45.96%	19,845.53
			10,325.28	0.00	45.96%	4,745.50
		11/27/2013	33,531.25	0.00	45.96%	15,410.96
		12/09/2013	422,003.07	0.00	45.96%	193,952.61

Reconciliation Pending

EPA Indirect Costs

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T43701	886000022A	12/11/2013	1,889.23	0.00	45.96%	868.29
		12/26/2013	6,416.48	0.00	45.96%	2,949.01
			554,924.55	0.00		$255,043.32
Total Fiscal Year 2014 Other Direct Costs:			556,879.69	0.00		$255,941.91
Total Fiscal Year 2014:			580,631.45			$266,858.23
Total EPA Indirect Costs						$482,147.46