Itemized Cost Summary

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

REGIONAL PAYROLL COSTS	$278,312.16
REGIONAL TRAVEL COSTS	$17,020.72
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ICF INCORPORATED (EPW06041)	$48,151.46
ICF INCORPORATED (EPW13029)	$23,796.24
OTHER	
SHAW ENVIRONMENTAL & INFRASTRUCTURE, INC. (EPC08034)	$10,000.00
TOEROEK ASSOCIATES, INC. (EPW13002)	$224,119.65
RAC2	
CH2M HILL, INC. (EPS90804)	$1,249,317.53
RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)	
GRB ENVIRONMENTAL SERVICES INC. (EPR90603)	$30,030.59
TOEROEK - HERNDON JOINT VENTURE (EPR91202)	$11,336.85
RESPONSE ACTION CONTRACT (RAC)	
TETRA TECH NUS, INC. (EPS30704)	$192,605.50
CB&I FEDERAL SERVICES LLC (EPS91302)	$186,979.50
TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS	
TETRA TECH EM, INC (EPW07019)	$1,065,382.28
EPA INDIRECT COSTS	$1,670,793.29
Total Site Costs:	$5,007,845.77

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BALL, HAROLD	2013	21	1.00	82.59
SUPERVISOR ENVIRONMENTAL PROTECTION		22	1.00	84.25
		26	1.50	126.36
		27	2.25	189.55
	2014	06	12.75	1,020.66
		08	1.00	84.25
		09	1.50	127.64
		10	2.50	212.74
		12	2.50	212.74
		15	0.50	42.55
		16	0.50	42.55
		26	0.50	42.54
		27	1.00	85.09
	2015	02	1.50	123.58
		07	5.50	474.21
		10	0.50	43.43
		13	1.00	88.16
		14	1.00	86.85
		15	5.50	477.68
		26	5.50	477.68
	2016	04	3.50	290.21
		09	1.00	90.85
			53.50	$4,506.16
BURKE, NADIA	2010	07	1.50	100.69
ENVIRONMENTAL ENGINEER		08	1.50	102.99
		24	1.00	68.65
		25	3.00	205.95
			7.00	$478.28
DIRSCHERL, CHRISTOPHER	2016	02	10.00	639.48
		03	3.50	223.82
		04	3.00	191.84
		05	2.00	127.89
		06	1.00	63.94
		21	15.00	1,002.66

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
DIRSCHERL, CHRISTOPHER	2016	22	1.00	66.86
			35.50	$2,316.49
GILLESPIE, TIFFANY	2015	15	1.00	55.98
Contract Specialist		16	2.00	111.98
		17	2.00	111.97
			5.00	$279.93
LEVINE, HERBERT	2015	16	16.00	1,324.77
HYDROGEOLOGIST		17	28.00	2,318.36
		19	4.00	331.20
		24	20.00	1,655.96
	2016	02	6.00	498.63
		08	6.00	498.63
		09	24.00	2,033.82
		10	7.00	593.19
		12	8.00	677.95
		13	3.00	254.22
		15	8.00	677.95
		19	5.00	424.29
		21	7.00	593.19
		22	6.00	508.46
		23	26.00	2,203.31
		24	8.00	677.95
		26	3.00	254.22
		27	5.00	423.71
	2017	05	6.00	508.46
			196.00	$16,458.27
MAK, MAGDALEN	2015	11	1.00	59.21
Accountant		12	3.00	177.59
			4.00	$236.80
MENGHRAJANI, JACQUELYN	2010	07	18.00	613.31
Physical Scientist		08	29.50	1,033.61
		09	39.00	1,366.47
		10	24.00	840.91

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MENGHRAJANI, JACQUELYN	2010	11	10.00	350.39
		12	18.00	630.69
		13	10.50	367.91
		14	6.50	227.75
		15	17.00	595.66
		16	33.00	1,156.27
		17	10.00	350.38
		18	14.00	490.54
		19	33.50	1,173.78
		20	9.00	320.51
		21	22.00	770.84
		22	30.50	1,068.66
		23	7.00	245.27
		24	10.50	440.77
		25	12.50	571.80
		26	28.50	1,196.34
		27	1.00	42.12
	2011	02	10.50	442.48
		03	29.00	1,222.05
		04	34.50	1,453.81
		05	21.50	906.00
		06	4.50	189.64
		08	2.00	84.78
		09	23.50	995.77
		10	2.00	84.74
		11	2.50	105.92
		12	2.50	108.31
		14	4.50	190.70
		15	2.00	84.74
		16	12.00	508.49
		17	24.00	1,016.97
		18	2.00	84.74
		19	1.00	42.37
		22	8.00	339.00
			570.00	$21,714.49

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
PETERSON, GARRETT	2010	17	2.00	56.46
REG SAMPLE CONTROL COOR				
			2.00	$56.46
RODRIGUEZ, DANTE	2014	21	0.25	20.27
ENVIRONMENTAL ENGINEER		23	1.25	101.97
		24	0.50	40.55
		26	0.50	40.55
		27	3.25	263.51
	2015	02	1.25	102.35
		03	6.50	532.20
		04	2.50	204.69
		06	9.50	777.12
		07	1.50	122.91
		08	2.00	163.87
		09	0.25	20.71
		10	0.50	41.42
		11	2.25	186.42
		12	1.25	103.57
		13	1.50	124.28
		15	3.50	289.98
		16	2.25	189.38
		17	1.50	124.27
		18	1.00	82.85
		19	4.00	331.40
		20	1.25	103.57
		21	3.25	269.27
		24	1.25	103.57
		25	0.50	41.42
		26	0.50	41.42
	2016	02	0.75	62.38
		04	0.25	20.79
		08	0.75	62.37
		10	0.25	21.20
		11	0.25	21.20
		13	0.25	21.20

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RODRIGUEZ, DANTE	2016	21	1.00	84.80
		25	1.25	106.00
		26	1.00	84.80
		27	0.50	42.39
	2017	03	0.25	21.20
		09	0.50	43.61
			60.75	$5,015.46
SETER, DAVID	2010	07	14.50	1,088.57
ENVIRONMENTAL ENGINEER		08	50.00	3,837.46
		09	32.00	2,468.63
		10	43.50	3,338.59
		11	43.00	3,300.22
		12	38.00	2,916.46
		13	14.00	1,074.48
		14	33.00	2,532.72
		15	61.00	4,681.69
		16	69.00	5,295.67
		17	46.00	3,530.46
		18	26.50	2,033.85
		19	46.00	3,530.46
		20	40.00	3,113.97
		21	8.50	652.37
	2012	15	10.00	773.94
		16	15.00	1,160.90
		17	20.50	1,586.57
		18	4.00	309.57
		19	6.00	518.53
		20	13.50	1,044.82
		24	17.50	1,354.39
		25	10.50	812.64
		26	4.00	309.57
	2013	08	10.00	773.94
		10	17.50	1,355.50
		12	23.00	1,781.51
		13	2.00	156.39

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2013	14	6.00	464.73
		19	12.50	968.21
		23	7.00	535.72
	2014	03	9.50	735.83
		06	14.00	1,032.96
		10	6.00	469.66
		11	4.50	352.23
		12	27.00	2,113.44
		13	10.50	865.22
		14	21.00	1,643.79
		15	43.00	3,365.84
		16	18.50	1,448.09
		17	13.00	1,017.57
		18	5.00	396.16
		19	12.00	939.29
		20	39.50	3,091.88
		21	43.00	3,376.12
		22	53.00	4,148.59
		24	46.00	3,600.67
		25	12.50	978.44
		26	60.00	4,696.51
		27	48.00	3,757.22
	2015	01	17.00	1,330.67
		02	25.00	1,976.68
		03	52.00	4,111.50
		04	18.00	1,423.21
		05	44.00	3,347.95
		06	50.00	3,767.88
		07	18.00	1,423.21
		08	36.00	2,846.44
		09	31.00	2,476.86
		10	28.00	2,237.17
		11	46.00	3,675.33
		12	37.00	2,956.25
		13	28.50	2,277.12
		14	21.50	1,717.82

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2015	15	32.00	2,556.76
		16	30.50	2,493.78
		18	5.00	399.50
		19	34.00	2,716.57
		20	11.00	878.89
		21	36.00	2,876.35
		22	26.00	2,077.38
		23	41.50	3,315.79
		24	36.00	2,876.35
		25	38.00	3,036.15
		26	18.50	1,478.14
		27	57.00	4,554.24
	2016	04	2.50	200.51
		05	10.00	769.65
		06	35.50	2,714.37
		07	28.00	2,245.79
		08	42.00	3,368.67
		09	43.00	3,503.50
		10	36.50	2,973.91
		11	14.00	1,140.67
		12	8.50	692.55
		13	10.50	855.51
		14	5.50	448.13
		15	23.00	1,873.96
		16	25.50	2,077.66
		17	6.50	529.61
		18	15.50	1,262.90
		19	22.00	1,792.49
		20	16.50	1,344.74
		21	45.00	3,666.45
		22	29.50	2,403.57
		23	56.00	4,562.71
		24	21.00	1,711.01
		25	10.00	814.78
		26	22.50	1,833.24
		27	41.00	3,340.56

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2017	03	34.00	2,770.21
		04	25.50	2,070.27
		05	17.50	1,359.45
		06	12.00	932.20
		07	14.50	1,181.42
		08	23.00	1,873.96
		09	21.50	1,801.13
		10	26.00	2,178.11
		11	11.50	963.39
		12	25.50	2,136.24
		13	21.50	1,801.13
		14	7.00	586.41
		15	8.00	670.19
			2,865.00	$226,611.08
STURGES, SUSAN	2014	13	1.00	66.19
Life Scientist				
			1.00	$66.19
XU, AMELIA	2016	25	7.50	304.75
Accountant		26	4.00	186.29
		27	1.50	69.86
	2017	03	0.25	11.65
			13.25	$572.55
Total Regional Payroll Costs			3,813.00	$278,312.16

Headquarters Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BALL, HAROLD	0TROFT	AVC140060	12/27/2013	306.94
SUPERVISOR ENVIRONMENTAL PROTECTION	0TROFT	AMP140051	12/27/2013	74.22
				$381.16
DIRSCHERL, CHRISTOPHER	TAA0335M	AVC160205	07/08/2016	501.25
	TAA0335M	AMP160190	07/08/2016	233.00
				$734.25
HERRERA, ANGELES	TAA016US		09/13/2016	-208.20
COMMUNITY RELATIONS				
				$-208.20
JOHNSON, JERELEAN	0QI0W1	ACHA10133	05/17/2010	579.29
ENVIRONMENTAL PROTECTION SPECIALIST	0QNZU9	ACHA10189	07/12/2010	740.09
	0QVZJP	ACHA10251	09/10/2010	561.96
	0QXXA6	ACHA10266	09/27/2010	217.20
	0RVE16	ACHA11236	08/26/2011	739.12
	0TQ9BY	AMP140048	12/23/2013	70.25
	0TQ9BY	AVC140057	12/23/2013	462.38
				$3,370.29
LEVINE, HERBERT	TAA039BH	AMP160239	09/15/2016	54.86
HYDROGEOLOGIST	TAA039BH	AVC160256	09/15/2016	714.41
				$769.27
MENGHRAJANI, JACQUELYN	0Q4XX9	ACHA10014	01/19/2010	652.49
Physical Scientist	0QF214	ACHA10112	04/26/2010	685.42
	0QI97Y	ACHA10133	05/17/2010	553.04
	0R2ONE	ACHA10312	11/10/2010	504.58

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
MENGHRAJANI, JACQUELYN	0R665T	ACHA10334	12/02/2010	521.18
				$2,916.71
SETER, DAVID	0Q4IZB	ACHA10014	01/19/2010	806.52
ENVIRONMENTAL ENGINEER	0Q9EOV	ACHA10075	03/18/2010	882.93
	0QCGZ0	ACHA10095	04/07/2010	718.06
	0QFWDA	ACHA10112	04/26/2010	719.08
	0QHWHU	ACHA10133	05/17/2010	757.08
	0QO35N	ACHA10189	07/12/2010	870.50
	0T55FC	AMP130092	02/08/2013	99.93
	0T55FC	AVC130112	02/08/2013	292.90
	0T7K9L	AMP130120	03/21/2013	166.78
	0T7K9L	AVC130140	03/21/2013	225.76
	0U1PQQ	AMP140175	06/23/2014	118.24
	0U1PQQ	AVC140187	06/23/2014	274.46
	TAA00G5S	AVC150041	11/26/2014	14.75
	TAA00G5S	AMP150040	11/26/2014	159.21
	TAA01LK5	AMP150234	09/03/2015	337.98
	TAA01LK5	AVC150237	09/03/2015	285.84
	TAA03319	AMP160196	07/18/2016	466.14
	TAA03319	AVC160211	07/18/2016	663.21
	TAA039SK	AVC160229	08/11/2016	958.53
	TAA039SK	AMP160214	08/11/2016	239.34
				$9,057.24
Total Regional Travel Costs				$17,020.72

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017

CRP# 174499, CRP# 170256, CRP# 158273

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORPORATED

EPA Contract Number: EPW06041

Project Officer(s): FONG, ROSE

Dates of Service: From: 06/24/2006 To: 06/30/2013

Summary of Service: Lab Analysis

Total Costs: $48,151.46

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
21	04/05/2010	197,507.87	R0646	05/05/2010	606.40	381.52
22	05/07/2010	164,426.57	R0745	06/07/2010	4,645.06	2,922.50
23	06/07/2010	161,563.82	R0838	07/06/2010	15.76	9.91
24	07/06/2010	169,360.96	R0942	08/04/2010	2,736.77	1,721.87
1	08/09/2010	143,616.62	R0A51	09/08/2010	5,518.95	3,472.31
12	07/08/2011	143,149.15	R1A26	08/03/2011	2,524.47	1,270.64
1	08/08/2011	121,694.05	RCHC1	09/12/2011	4,177.69	2,102.76
3	10/07/2011	144,739.67	AVC110037	11/09/2011	3,358.90	1,690.64
4	11/04/2011	127,679.20	AVC110067	12/05/2011	3,084.13	1,552.34
5	12/05/2012	134,447.68	AVC130083	12/28/2012	1,183.05	595.46
6	01/08/2013	151,681.75	AVC130104	01/30/2013	3,046.79	1,533.54
				Total:	$30,897.97	$17,253.49

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017

CRP# 174499, CRP# 170256, CRP# 158273

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORPORATED

EPA Contract Number: EPW06041

Project Officer(s): FONG, ROSE

Dates of Service: From: 06/24/2006 To: 06/30/2013

Summary of Service: Lab Analysis

Total Costs: $48,151.46

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
21	R0646	Final	0.629162
22	R0745	Final	0.629162
23	R0838	Final	0.629162
24	R0942	Final	0.629162
1	R0A51	Final	0.629162
12	R1A26	Provisional	0.503330
1	RCHC1	Provisional	0.503330
3	AVC110037	Provisional	0.503330
4	AVC110067	Provisional	0.503330
5	AVC130083	Provisional	0.503330
6	AVC130104	Provisional	0.503330

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORPORATED

EPA Contract Number: EPW13029

Delivery Order Information

DO #	Start Date	End Date
101	08/27/2016	10/28/2016

Project Officer(s): BAUER, RICHARD
FONG, ROSE

Dates of Service: From: 08/24/2013 To: 10/28/2016

Summary of Service: Lab Analysis

Total Costs: $23,796.24

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
2	10/09/2013	181,149.03	AVC140018	10/31/2013	4,172.70
3	11/04/2013	105,710.14	AVC140036	11/21/2013	1,091.97
8	04/07/2014	194,914.04	AVC140143	04/25/2014	3,524.44
9	05/05/2014	127,070.58	AVC140160	05/19/2014	2,734.06
Y3-002	10/07/2015	138,711.09	AVC160015	10/22/2015	5,063.71
Y3-003R	11/06/2015	135,704.38	AVC160046	12/04/2015	654.06
Y4-002	10/06/2016	180,748.09	AVC170014	10/20/2016	2,576.12
Y4-003	11/04/2016	139,328.20	AVC170041	11/22/2016	3,979.18
				Total:	$23,796.24

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER

Contractor Name: SHAW ENVIRONMENTAL & INFRASTRUCTURE, INC.

EPA Contract Number: EPC08034

Project Officer(s): PAUL, CYNTHIA

Dates of Service: From: 12/29/2012 To: 06/21/2013

Summary of Service: Remedial Support

Total Costs: $10,000.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
146226-4-64	02/21/2013	171,844.04	AVC130129	03/06/2013	5,933.13
146226-4-65	03/19/2013	191,621.91	AVC130153	04/09/2013	2,175.48
146226-4-66	04/16/2013	201,393.78	AVC130170	05/02/2013	593.31
146226-4-68	06/20/2013	218,234.42	AVC130218	07/10/2013	392.46
146226-4-69	07/15/2013	216,183.75	AVC130243	08/12/2013	905.62
				Total:	$10,000.00

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER

Contractor Name: TOEROEK ASSOCIATES, INC.

EPA Contract Number: EPW13002

Project Officer(s): CALLADO, JINKY

Dates of Service: From: 05/22/2013 To: 08/31/2014

Summary of Service: Remedial Support

Total Costs: $224,119.65

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	06/14/2013	3,322.82	AVC130225	07/19/2013	3,322.82
2	07/15/2013	16,014.02	AVC130230	07/26/2013	16,014.02
3	08/15/2013	20,102.28	AVC130264	09/10/2013	20,102.28
4	09/16/2013	7,624.89	AVC140002	10/01/2013	7,624.89
5	10/15/2013	18,163.05	AVC140034	11/19/2013	18,163.05
6	11/15/2013	9,701.03	AVC140047	12/09/2013	9,701.03
7	12/16/2013	10,108.30	AVC140068	01/09/2014	10,108.30
8	01/15/2014	7,241.47	AVC140082	01/30/2014	7,241.47
9	02/14/2014	19,752.82	AVC140108	03/10/2014	19,752.82
10	03/14/2014	19,749.34	AVC140128	04/04/2014	19,749.34
11	04/15/2014	50,746.03	AVC140175	06/05/2014	50,683.20
12	05/15/2014	17,395.39	AVC140178	06/10/2014	17,395.39
13	06/16/2014	451.09	AVC140198	07/09/2014	451.09
13R	11/04/2014	10,947.55	AVC150034	11/17/2014	10,947.55
14	11/14/2014	12,862.40	AVC150050	12/10/2014	12,862.40
				Total:	$224,119.65

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s):
CASTRO, KEVIN
CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 09/24/2008 To: 01/27/2017

Summary of Service: Remedial Support Services

Total Costs: $1,249,317.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
11	12/20/2009	19,537.49	10307	01/12/2010	19,537.49
12	01/20/2010	19,264.05	10399	02/11/2010	19,264.05
13	02/20/2010	21,654.79	10502	03/18/2010	21,654.79
14	03/20/2010	28,634.95	10590	04/14/2010	28,634.95
15	04/20/2010	16,040.15	10680	05/13/2010	16,040.15
16	05/20/2010	10,378.29	10793	06/17/2010	10,378.29
17	06/20/2010	25,120.22	10881	07/14/2010	25,120.22
18	07/20/2010	37,264.19	10990	08/18/2010	37,264.19
19	08/20/2010	13,038.11	10A86	09/15/2010	13,038.11
20	09/20/2010	6,403.52	11042	10/14/2010	6,403.52
21	10/20/2010	24,272.18	11133	11/16/2010	24,272.18
22	11/20/2010	45,023.20	11254	12/22/2010	45,023.20
23	12/20/2010	17,679.84	11340	01/20/2011	17,679.84
24	01/20/2011	32,145.95	11438	02/17/2011	32,145.95
25	02/20/2011	37,095.33	11557	03/21/2011	37,095.33
26	03/20/2011	18,681.03	11633	04/11/2011	18,681.03
27	04/20/2011	14,407.81	11749	05/13/2011	14,407.81
28	05/20/2011	13,186.59	11884	06/21/2011	13,186.59
29	06/20/2011	29,692.74	11970	07/14/2011	29,692.74
30	07/20/2011	36,578.52	11A68	08/12/2011	36,578.52
31	08/20/2011	37,018.41	ACHC11259	09/20/2011	37,018.41
32	09/19/2011	23,040.36	ACHC11270	09/29/2011	23,040.36

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s):
CASTRO, KEVIN
CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 09/24/2008 To: 01/27/2017

Summary of Service: Remedial Support Services

Total Costs: $1,249,317.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
33	10/20/2011	45,340.18	AVC110050	11/18/2011	45,340.18
34	11/20/2011	28,644.98	AVC110085	12/20/2011	28,644.98
35	12/20/2011	24,347.18	AVC120029	02/03/2012	24,347.18
36	01/20/2012	25,089.98	AVC120039	02/16/2012	25,089.98
37	02/20/2012	21,088.91	AVC120064	03/21/2012	21,088.91
38	03/20/2012	2,952.24	AVC120087	04/19/2012	2,952.24
39	04/20/2012	30,630.06	AVC120108	05/18/2012	30,630.06
40	05/20/2012	8,885.94	AVC120131	06/21/2012	8,885.94
41	06/20/2012	5,802.12	AVC120150	07/19/2012	5,802.12
42	07/20/2012	20,478.49	AVC120167	08/13/2012	20,478.49
43	08/20/2012	29,756.15	AVC120186	09/10/2012	29,756.15
44	09/20/2012	43,947.73	AVC130016	10/15/2012	43,947.73
45	10/20/2012	23,265.26	AVC130040	11/05/2012	23,265.26
46	11/20/2012	37,438.98	AVC130068	12/10/2012	37,438.98
47	12/20/2012	31,168.23	AVC130094	01/15/2013	31,168.23
48	01/20/2013	19,683.77	AVC130114	02/12/2013	19,683.77
49	02/20/2013	14,540.59	AVC130134	03/13/2013	14,540.59
50	03/20/2013	37,837.75	AVC130157	04/15/2013	37,837.75
51	04/20/2013	51,058.12	AVC130181	05/16/2013	51,058.12
52	05/20/2013	16,316.27	AVC130196	06/07/2013	16,316.27
53	06/20/2013	12,958.31	AVC130227	07/23/2013	12,958.31
54	07/20/2013	16,908.28	AVC130248	08/16/2013	16,908.28

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s):
CASTRO, KEVIN
CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 09/24/2008 To: 01/27/2017

Summary of Service: Remedial Support

Total Costs: $1,249,317.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
55	08/20/2013	8,241.42	AVC130268	09/13/2013	8,241.42
56	09/20/2013	12,393.56	AVC140010	10/22/2013	12,393.56
57	10/20/2013	11,512.48	AVC140027	11/12/2013	11,512.48
58	11/20/2013	4,080.00	AVC140051	12/13/2013	4,080.00
59	12/20/2013	17,383.99	AVC140074	01/17/2014	17,383.99
60	01/20/2014	15,992.87	AVC140090	02/11/2014	15,992.87
61	02/20/2014	16,213.41	AVC140115	03/18/2014	5,708.50
62	03/20/2014	11,591.26	AVC140133	04/11/2014	2,688.97
63	04/20/2014	17,828.85	AVC140152	05/08/2014	3,157.45
68	09/20/2014	9,860.11	AVC150009	10/14/2014	3,904.47
69	10/20/2014	3,728.58	AVC150030	11/10/2014	1,515.72
71	12/20/2014	6,344.33	AVC150071	01/09/2015	6,157.11
72	01/20/2015	3,138.01	AVC150093	02/11/2015	2,344.06
73	02/20/2015	9,285.81	AVC150118	03/19/2015	3,841.18
74	03/20/2015	5,800.24	AVC150134	04/10/2015	4,631.13
75	04/20/2015	5,092.33	AVC150156	05/12/2015	5,092.33
76	05/20/2015	2,062.40	AVC150180	06/16/2015	1,074.47
77	06/20/2015	1,848.54	AVC150198	07/10/2015	1,441.39
78	08/20/2015	3,543.66	AVC150247	09/18/2015	3,543.66
79	09/20/2015	2,769.59	AVC160007	10/09/2015	2,769.59
80	10/20/2015	3,110.22	AVC160022	11/02/2015	3,110.22
81	11/20/2015	5,252.72	AVC160051	12/11/2015	5,252.72

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s):
CASTRO, KEVIN
CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 09/24/2008 To: 01/27/2017

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $1,249,317.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
82	12/20/2015	2,642.99	AVC160070	01/11/2016	2,437.19
83	01/20/2016	4,182.21	AVC160088	02/04/2016	2,945.72
84	02/20/2016	6,382.34	AVC160117	03/16/2016	3,487.77
85	03/20/2016	2,502.45	AVC160146	04/15/2016	556.10
86	04/20/2016	3,810.99	AVC160163	05/10/2016	202.24
87	05/20/2016	8,608.21	AVC160185	06/10/2016	7,465.22
88	06/20/2016	6,299.84	AVC160201	07/01/2016	6,299.84
89	07/20/2016	4,772.63	AVC160222	08/02/2016	3,827.44
90	08/20/2016	5,415.54	AVC160250	09/08/2016	5,323.63
91	09/20/2016	5,460.05	AVC170002	10/03/2016	3,752.36
92	10/20/2016	6,332.55	AVC170028	11/03/2016	6,248.02
93	11/20/2016	4,733.05	AVC170051	12/02/2016	3,994.56
94	12/20/2016	2,958.78	AVC170081	01/05/2017	2,129.11
96	02/20/2017	1,838.63	AVC170122	03/06/2017	513.80
				Total:	$1,249,317.53

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: GRB ENVIRONMENTAL SERVICES INC.

EPA Contract Number: EPR90603

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 10/19/2006 To: 10/31/2012

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $30,030.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
43	03/03/2010	170,845.73	R0513	03/19/2010	1,417.37
44	04/02/2010	181,625.68	R0628	04/29/2010	85.94
45	05/05/2010	184,104.61	R0731	06/03/2010	111.12
46	06/07/2010	179,454.34	R0829	06/30/2010	78.40
47	07/08/2010	181,369.26	R0921	07/28/2010	1,110.10
48	08/04/2010	180,443.55	R0973	08/13/2010	3,301.13
49	09/09/2010	183,505.58	R0B25	09/27/2010	1,777.89
50	10/06/2010	183,279.20	R1072	10/25/2010	28.21
51	10/22/2010	99,348.21	R1149	11/19/2010	33.88
52	11/05/2010	81,957.66	R1149	11/19/2010	3.58
53	12/07/2010	182,877.33	R1251	12/21/2010	23.13
54	01/05/2011	182,664.41	R1354	01/21/2011	26.44
55	02/09/2011	181,000.57	R1465	02/24/2011	192.21
57	04/06/2011	185,199.41	R1694	05/02/2011	30.30
58	05/05/2011	173,009.24	R1787	05/25/2011	76.56
59	06/03/2011	181,693.05	R1868	06/16/2011	906.29
60	07/11/2011	176,262.48	R1A22	08/02/2011	538.93
61	08/12/2011	169,929.26	R1B26	08/29/2011	1,855.01
62	09/09/2011	168,805.15	ACHC11263	09/22/2011	1,676.41
63	10/05/2011	168,471.58	AVC110003	10/26/2011	193.46
64	11/08/2011	161,073.93	AVC110061	11/30/2011	253.92
65	12/07/2011	164,298.45	AVC110094	12/30/2011	4,056.31
66	01/10/2012	166,092.72	AVC120024	01/27/2012	274.39
67	02/09/2012	161,435.50	AVC120045	02/24/2012	260.24
68	03/05/2012	165,424.93	AVC120068	03/26/2012	440.15
69	04/06/2012	166,841.65	AVC120088	04/20/2012	454.91
70	05/03/2012	163,535.38	AVC120109	05/21/2012	134.44
71	06/06/2012	174,106.54	AVC120130	06/20/2012	59.23
72R	07/12/2012	164,541.27	AVC120154	07/25/2012	203.94

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: GRB ENVIRONMENTAL SERVICES INC.

EPA Contract Number: EPR90603

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 10/19/2006 To: 10/31/2012

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $30,030.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
73	08/13/2012	164,813.18	AVC120177	08/27/2012	365.44
74	09/17/2012	182,306.28	AVC120198	09/26/2012	363.08
75	10/11/2012	153,466.60	AVC130024	10/23/2012	5,783.44
76	11/08/2012	148,463.44	AVC130057	11/27/2012	3,914.74
				Total:	$30,030.59

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
7	11/01/2015	10/29/2016
9	11/01/2016	03/18/2017

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 03/18/2017

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $11,336.85

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	12/28/2012	90,617.78	AVC130104	01/30/2013	407.65
2	01/15/2013	149,794.17	AVC130104	01/30/2013	454.29
3	02/12/2013	104,470.20	AVC130129	03/06/2013	105.55
4	03/15/2013	104,766.56	AVC130160	04/18/2013	12.67
5	03/15/2013	137,002.74	AVC130173	05/07/2013	46.45
6	05/15/2013	113,748.74	AVC130187	05/28/2013	25.40
7	06/14/2013	128,716.88	AVC130211	06/27/2013	57.25
8	07/12/2013	150,269.32	AVC130230	07/26/2013	38.11
9	08/12/2013	118,114.76	AVC130254	08/26/2013	25.40
10	09/12/2013	121,353.81	AVC130279	09/27/2013	370.70
11	10/24/2013	170,881.68	AVC140024	11/06/2013	443.77
12	11/14/2013	87,097.77	AVC140045	12/05/2013	165.13
1	12/12/2013	110,881.38	AVC140067	01/08/2014	199.47
2	01/15/2014	168,992.33	AVC140081	01/29/2014	127.32
3	02/12/2014	115,369.31	AVC140101	02/27/2014	12.73
4	03/10/2014	135,219.42	AVC140118	03/21/2014	93.29
5	04/15/2014	175,766.53	AVC140145	04/29/2014	1,001.55
6	05/13/2014	135,946.18	AVC140165	05/23/2014	315.70
8	07/14/2014	145,514.03	AVC140238	08/01/2014	241.62
9	08/08/2014	103,479.07	AVC140297	08/22/2014	55.17
10	09/11/2014	109,980.46	AVC140322	09/24/2014	794.18
11	10/14/2014	112,029.68	AVC150020	10/29/2014	425.40
14R	01/06/2015	78,326.09	AVC150077	01/20/2015	74.70
16	01/23/2015	55,069.78	AVC150092	02/10/2015	40.58
18	02/20/2015	60,773.51	AVC150108	03/05/2015	53.58
20	04/03/2015	113,344.13	AVC150139	04/17/2015	132.25

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
7	11/01/2015	10/29/2016
9	11/01/2016	03/18/2017

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 03/18/2017

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $11,336.85

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
3	06/26/2015	114,464.35	AVC150207	07/23/2015	60.28
4	07/24/2015	110,372.87	AVC150219	08/10/2015	180.84
5	08/21/2015	121,920.43	AVC150237	09/03/2015	100.47
6	09/18/2015	122,487.26	AVC160001	10/01/2015	20.09
7	10/19/2015	114,636.37	AVC160022	11/02/2015	72.50
8	11/11/2015	114,325.37	AVC160037	11/24/2015	167.04
9	12/11/2015	107,936.87	AVC160069	01/08/2016	2,529.66
10	01/08/2016	113,237.76	AVC160082	01/28/2016	292.80
11	02/05/2016	104,035.52	AVC160102	02/26/2016	164.76
12	03/01/2016	108,869.76	AVC160124	03/25/2016	54.13
13	04/01/2016	121,415.86	AVC160145	04/14/2016	61.79
14	04/27/2016	119,860.53	AVC160166	05/13/2016	61.79
15	05/27/2016	118,655.75	AVC160189	06/16/2016	20.60
16	06/22/2016	109,838.79	AVC160209	07/14/2016	20.60
17	07/20/2016	104,238.84	AVC160222	08/02/2016	20.60
18	08/17/2016	123,543.78	AVC160242	08/30/2016	636.34
19	09/15/2016	130,486.30	AVC170004	10/05/2016	571.15
20	10/12/2016	116,763.45	AVC170031	11/08/2016	102.98
21	11/09/2016	107,790.50	AVC170041	11/22/2016	20.60
1	12/07/2016	93,979.00	AVC170069	12/20/2016	63.33
2	01/11/2017	127,447.57	AVC170093	01/24/2017	352.37
5	03/28/2017	115,237.46	AVC170150	04/10/2017	42.22
				Total:	$11,336.85

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: TETRA TECH NUS, INC.

EPA Contract Number: EPS30704

Project Officer(s): HOOVER, GERALD
TRALIE, JOSEPH

Dates of Service: From: 03/01/2015 To: 01/31/2017

Summary of Service: Remedial Support

Total Costs: $192,605.50

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
103R	04/13/2015	202,721.20	AVC150149	05/01/2015	9,376.82
105	04/30/2015	179,118.15	AVC150159	05/15/2015	1,490.29
109	06/05/2015	247,560.25	AVC150189	06/26/2015	2,804.22
111	07/07/2015	202,765.32	AVC150207	07/23/2015	13,703.61
112	07/31/2015	263,979.29	AVC150229	08/24/2015	28,220.20
113	08/27/2015	144,102.74	AVC150242	09/11/2015	7,013.36
115	10/07/2015	204,830.24	AVC160022	11/02/2015	17,169.33
116	10/30/2015	152,556.96	AVC160035	11/20/2015	9,057.26
117	11/30/2015	204,840.16	AVC160056	12/18/2015	8,285.97
118	01/04/2016	284,929.34	AVC160077	01/21/2016	4,757.47
119	01/29/2016	141.95	AVC160091	02/09/2016	12,008.24
120	02/26/2016	214,456.46	AVC160124	03/25/2016	6,397.17
121	04/07/2016	410,526.75	AVC160152	04/25/2016	5,060.33
122	05/06/2016	259,227.80	AVC160173	05/24/2016	3,632.18
124	07/01/2016	320,438.53	AVC160212	07/19/2016	3,479.07
123R	05/27/2016	289,103.78	AVC160214	07/21/2016	3,093.31
125	07/29/2016	289,452.93	AVC160236	08/22/2016	5,403.27
126	09/02/2016	405,252.34	AVC160260	09/21/2016	13,434.58
127	10/14/2016	351,331.29	AVC170027	11/02/2016	17,908.57
128	11/07/2016	488,026.12	AVC170041	11/22/2016	5,518.52
129	12/02/2016	280,238.73	AVC170069	12/20/2016	2,629.81
130	01/10/2017	243,931.58	AVC170096	01/27/2017	11,994.71
131	02/03/2017	189,020.83	AVC170115	02/23/2017	167.21
				Total:	$192,605.50

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: CB&I FEDERAL SERVICES LLC

EPA Contract Number: EPS91302

Delivery Order Information

DO #	Start Date	End Date
18	11/01/2015	02/28/2017

Project Officer(s): LINCOFF, MEILING
SANTIAGO-OCASIO, CARMEN
VELEZ, SOCORRO

Dates of Service: From: 03/21/2014 To: 02/28/2017

Summary of Service: Remedial Support

Total Costs: $186,979.50

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	05/14/2014	12,752.27	AVC140182	06/16/2014	7,883.25
2	06/12/2014	13,718.23	AVC140201	07/14/2014	6,401.15
3	07/10/2014	19,277.09	AVC140264	08/08/2014	4,482.06
4	08/15/2014	16,024.08	AVC140313	09/11/2014	11,539.27
5	09/10/2014	11,362.00	AVC150005	10/07/2014	10,104.94
6	10/13/2014	24,574.31	AVC150029	11/07/2014	18,722.41
7	11/11/2014	13,662.31	AVC150053	12/15/2014	7,540.28
8	12/12/2014	11,909.28	AVC150072	01/12/2015	5,392.36
9	01/08/2015	7,100.22	AVC150091	02/09/2015	1,035.38
10	02/17/2015	10,022.59	AVC150114	03/13/2015	7,274.91
11	03/12/2015	9,117.16	AVC150134	04/10/2015	7,226.58
12	04/13/2015	8,933.06	AVC150155	05/11/2015	5,146.54
13	05/12/2015	11,717.83	AVC150178	06/12/2015	4,809.25
14	06/11/2015	11,953.40	AVC150199	07/13/2015	7,446.00
15	07/13/2015	3,149.68	AVC150224	08/17/2015	2,185.42
16	08/13/2015	11,879.70	AVC150239	09/08/2015	7,267.89
17	09/09/2015	17,927.87	AVC160008	10/13/2015	12,237.75
18	10/15/2015	8,594.87	AVC160027	11/06/2015	5,644.05
19	11/15/2015	6,596.72	AVC160053	12/15/2015	1,842.10
20	12/09/2015	4,678.29	AVC160068	01/07/2016	895.97
21	01/11/2015	141.95	AVC160091	02/09/2016	2,209.63
22	02/15/2016	9,019.18	AVC160117	03/16/2016	4,905.04
23	03/11/2016	9,004.45	AVC160140	04/07/2016	6,951.96
24R	04/14/2016	19,014.66	AVC160165	05/12/2016	992.78
27	07/12/2016	8,723.54	AVC160226	08/08/2016	5,129.84

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: CB&I FEDERAL SERVICES LLC

EPA Contract Number: EPS91302

Delivery Order Information

DO #	Start Date	End Date
18	11/01/2015	02/28/2017

Project Officer(s): LINCOFF, MEILING
SANTIAGO-OCASIO, CARMEN
VELEZ, SOCORRO

Dates of Service: From: 03/21/2014 To: 02/28/2017

Summary of Service: TECHNICAL AND ANALYTICAL SUPPORT SERVICE

Total Costs: $186,979.50

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
28	08/12/2016	21,774.26	AVC160252	09/09/2016	15,868.69
29	09/12/2016	9,543.86	AVC170007	10/11/2016	7,881.92
30	10/11/2016	8,693.15	AVC170033	11/09/2016	4,401.58
31	11/14/2016	12,657.58	AVC170056	12/08/2016	445.66
32	12/12/2016	2,852.35	AVC170085	01/11/2017	496.30
33	01/10/2017	2,705.62	AVC170105	02/09/2017	680.85
34	02/10/2017	12,071.03	AVC170128	03/13/2017	1,436.51
35	03/10/2017	18,437.64	AVC170151	04/11/2017	501.18
				Total:	$186,979.50

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS

Contractor Name: TETRA TECH EM, INC

EPA Contract Number: EPW07019

Project Officer(s): CALLADO, JINKY
GORDON, BESS

Dates of Service: From: 01/01/2007 To: 12/31/2012

Summary of Service: TECHNICAL SUPPORT SERVICES

Total Costs: $1,065,382.28

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
TO037-14	12/01/2009	3,660.50	10280	01/05/2010	3,660.50
TO049-01	12/01/2009	15,432.06	10280	01/05/2010	15,432.06
TO049-02	01/05/2010	29,054.33	10382	02/08/2010	29,054.33
TO049-03	02/02/2010	33,209.67	10495	03/17/2010	33,209.67
TO049-04	03/02/2010	22,179.42	10561	04/07/2010	22,179.42
TO049-05	04/06/2010	39,334.42	10663	05/11/2010	39,334.42
TO049-06	05/04/2010	28,596.76	10761	06/10/2010	28,596.76
TO049-07	06/01/2010	24,265.52	10842	07/07/2010	24,265.52
TO049-08	07/06/2010	57,927.82	10A57	09/08/2010	57,927.82
TO049-09	08/03/2010	44,561.59	10A64	09/10/2010	44,561.59
TO049-08R	09/08/2010	11,034.59	10B43	10/01/2010	11,034.59
TO049-10	09/07/2010	32,141.92	11038	10/14/2010	32,141.92
TO049-11	10/12/2010	32,295.90	11183	12/02/2010	32,295.90
TO049-12	01/04/2011	412.81	11389	02/03/2011	412.81
TO049-13	01/04/2011	13,159.34	11389	02/03/2011	13,159.34
TO049-14	01/04/2011	1,025.03	11393	02/04/2011	1,025.03
TO049-15	01/11/2011	11,467.32	11458	02/22/2011	11,467.32
TO049-16	02/08/2011	36,312.87	11520	03/11/2011	36,312.87
TO049-17	03/08/2011	37,379.59	11650	04/13/2011	37,379.59
TO049-18	04/12/2011	39,523.34	11732	05/11/2011	39,523.34
TO049-19	05/10/2011	39,817.58	11833	06/08/2011	39,817.58
TO049-20	06/07/2011	38,696.33	11948	07/11/2011	38,696.33
TO049-21	07/12/2011	51,154.85	11A73	08/15/2011	51,154.85
TO049-22	08/09/2011	42,758.00	ACHC11249	09/08/2011	42,758.00
TO049-23	09/06/2011	39,209.58	ACHC11269	09/28/2011	39,209.58
TO049-24	10/11/2011	55,176.01	AVC110053	11/23/2011	55,176.01
TO049-25	11/08/2011	30,218.52	AVC110076	12/12/2011	30,218.52
TO049-26	12/06/2011	33,227.72	AVC120005	01/10/2012	33,227.72

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS

Contractor Name: TETRA TECH EM, INC

EPA Contract Number: EPW07019

Project Officer(s): CALLADO, JINKY
GORDON, BESS

Dates of Service: From: 01/01/2007 To: 12/31/2012

Summary of Service: REMEDIAL SUPPORT

Total Costs: $1,065,382.28

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
TO049-27	01/10/2012	13,013.11	AVC120037	02/14/2012	13,013.11
TO049-29	02/07/2012	5,422.63	AVC120057	03/12/2012	5,422.63
TO049-28R	03/14/2012	8,614.95	AVC120081	04/11/2012	8,614.95
TO049-30	03/06/2012	24,498.67	AVC120082	04/12/2012	24,498.67
TO049-31	04/10/2012	15,268.88	AVC120102	05/10/2012	268.88
TO049-32	05/08/2012	18,324.46	AVC120123	06/11/2012	18,324.46
TO049-33	06/05/2012	18,322.49	AVC120142	07/09/2012	18,322.49
TO049-34	07/10/2012	18,346.15	AVC120166	08/10/2012	18,346.15
TO049-35	08/07/2012	11,947.63	AVC120178	08/28/2012	11,947.63
TO049-36	09/04/2012	18,186.73	AVC120197	09/25/2012	18,186.73
TO049-37	10/09/2012	20,216.02	AVC130045	11/09/2012	20,216.02
TO049-38	11/06/2012	23,105.48	AVC130066	12/06/2012	23,105.48
TO049-39	12/04/2012	26,389.99	AVC130086	01/03/2013	26,389.99
TO049-40	01/08/2013	15,491.70	AVC130113	02/11/2013	15,491.70
				Total:	$1,065,382.28

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

CONTRACT LAB PROGRAM (CLP) COSTS

Miscellaneous (MIS) Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2010	585,595.31	36.19%	211,927.00
2011	786,706.43	45.79%	360,232.88
2012	523,200.63	45.96%	240,167.96
2013	472,911.63	52.39%	247,758.43
2014	320,807.03	59.51%	190,912.27
2015	282,685.08	64.80%	183,179.95
2016	265,828.72	64.80%	172,256.97
2017	99,317.65	64.80%	64,357.83
	3,337,052.48		
Total EPA Indirect Costs			$1,670,793.29

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BURKE, NADIA	2010	07	100.69	36.19%	36.44
		08	102.99	36.19%	37.27
		24	68.65	36.19%	24.84
		25	205.95	36.19%	74.53
			478.28		$173.08
MENGHRAJANI, JACQUELYN	2010	07	613.31	36.19%	221.96
		08	1,033.61	36.19%	374.06
		09	1,366.47	36.19%	494.53
		10	840.91	36.19%	304.33
		11	350.39	36.19%	126.81
		12	630.69	36.19%	228.25
		13	367.91	36.19%	133.15
		14	227.75	36.19%	82.42
		15	595.66	36.19%	215.57
		16	1,156.27	36.19%	418.45
		17	350.38	36.19%	126.80
		18	490.54	36.19%	177.53
		19	1,173.78	36.19%	424.79
		20	320.51	36.19%	115.99
		21	770.84	36.19%	278.97
		22	1,068.66	36.19%	386.75
		23	245.27	36.19%	88.76
		24	440.77	36.19%	159.51
		25	571.80	36.19%	206.93
		26	1,196.34	36.19%	432.96
		27	42.12	36.19%	15.24
			13,853.98		$5,013.76

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
PETERSON, GARRETT	2010	17	56.46	36.19%	20.43
			56.46		$20.43
SETER, DAVID	2010	07	1,088.57	36.19%	393.95
		08	3,837.46	36.19%	1,388.78
		09	2,468.63	36.19%	893.40
		10	3,338.59	36.19%	1,208.24
		11	3,300.22	36.19%	1,194.35
		12	2,916.46	36.19%	1,055.47
		13	1,074.48	36.19%	388.85
		14	2,532.72	36.19%	916.59
		15	4,681.69	36.19%	1,694.30
		16	5,295.67	36.19%	1,916.50
		17	3,530.46	36.19%	1,277.67
		18	2,033.85	36.19%	736.05
		19	3,530.46	36.19%	1,277.67
		20	3,113.97	36.19%	1,126.95
		21	652.37	36.19%	236.09
			43,395.60		$15,704.86
Total Fiscal Year 2010 Payroll Direct Costs:			57,784.32		$20,912.13

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0QI0W1	05/17/2010	579.29	36.19%	209.65
	0QNZU9	07/12/2010	740.09	36.19%	267.84
	0QVZJP	09/10/2010	561.96	36.19%	203.38

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0QXXA6	09/27/2010	217.20	36.19%	78.60
			2,098.54		$759.47
MENGHRAJANI, JACQUELYN	0Q4XX9	01/19/2010	652.49	36.19%	236.15
	0QF214	04/26/2010	685.42	36.19%	248.05
	0QI97Y	05/17/2010	553.04	36.19%	200.15
			1,890.95		$684.35
SETER, DAVID	0Q4IZB	01/19/2010	806.52	36.19%	291.89
	0Q9EOV	03/18/2010	882.93	36.19%	319.54
	0QCGZ0	04/07/2010	718.06	36.19%	259.87
	0QFWDA	04/26/2010	719.08	36.19%	260.24
	0QHWHU	05/17/2010	757.08	36.19%	274.00
	0QO35N	07/12/2010	870.50	36.19%	315.04
			4,754.17		$1,720.58
Total Fiscal Year 2010 Travel Direct Costs:			8,743.66		$3,164.40

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	43	03/19/2010	1,417.37	0.00	36.19%	512.95
	44	04/29/2010	85.94	0.00	36.19%	31.10
	45	06/03/2010	111.12	0.00	36.19%	40.21
	46	06/30/2010	78.40	0.00	36.19%	28.37
	47	07/28/2010	1,110.10	0.00	36.19%	401.75
	48	08/13/2010	3,301.13	0.00	36.19%	1,194.68

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	49	09/27/2010	1,777.89	0.00	36.19%	643.42
			7,881.95	0.00		$2,852.48
EPS90804	11	01/12/2010	19,537.49	0.00	36.19%	7,070.62
	12	02/11/2010	19,264.05	0.00	36.19%	6,971.66
	13	03/18/2010	21,654.79	0.00	36.19%	7,836.87
	14	04/14/2010	28,634.95	0.00	36.19%	10,362.99
	15	05/13/2010	16,040.15	0.00	36.19%	5,804.93
	16	06/17/2010	10,378.29	0.00	36.19%	3,755.90
	17	07/14/2010	25,120.22	0.00	36.19%	9,091.01
	18	08/18/2010	37,264.19	0.00	36.19%	13,485.91
	19	09/15/2010	5,860.27	0.00	36.19%	2,120.83
			7,177.84	0.00	36.19%	2,597.66
			190,932.24	0.00		$69,098.38
EPW06041	21	05/05/2010	606.40	381.52	36.19%	357.53
	22	06/07/2010	4,645.06	2,922.50	36.19%	2,738.70
	23	07/06/2010	8.46	5.32	36.19%	4.99
			7.30	4.59	36.19%	4.30
	24	08/04/2010	2,736.77	1,721.87	36.19%	1,613.58
	1	09/08/2010	5,518.95	3,472.31	36.19%	3,253.94
			13,522.94	8,508.11		$7,973.04
EPW07019	TO037-14	01/05/2010	3,660.50	0.00	36.19%	1,324.73
	TO049-01	01/05/2010	15,432.06	0.00	36.19%	5,584.86
	TO049-02	02/08/2010	29,054.33	0.00	36.19%	10,514.76
	TO049-03	03/17/2010	33,209.67	0.00	36.19%	12,018.58
	TO049-04	04/07/2010	22,179.42	0.00	36.19%	8,026.73
	TO049-05	05/11/2010	39,334.42	0.00	36.19%	14,235.13
	TO049-06	06/10/2010	28,596.76	0.00	36.19%	10,349.17
	TO049-07	07/07/2010	24,265.52	0.00	36.19%	8,781.69

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW07019	TO049-08	09/08/2010	57,927.82	0.00	36.19%	20,964.08
	TO049-09	09/10/2010	44,561.59	0.00	36.19%	16,126.84
			298,222.09	0.00		$107,926.57
Total Fiscal Year 2010 Other Direct Costs:			510,559.22	8,508.11		$187,850.47
Total Fiscal Year 2010:			585,595.31			$211,927.00

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MENGHRAJANI, JACQUELYN	2011	02	442.48	45.79%	202.61
		03	1,222.05	45.79%	559.58
		04	1,453.81	45.79%	665.70
		05	906.00	45.79%	414.86
		06	189.64	45.79%	86.84
		08	84.78	45.79%	38.82
		09	995.77	45.79%	455.96
		10	84.74	45.79%	38.80
		11	105.92	45.79%	48.50
		12	108.31	45.79%	49.60
		14	190.70	45.79%	87.32
		15	84.74	45.79%	38.80
		16	508.49	45.79%	232.84
		17	1,016.97	45.79%	465.67
		18	84.74	45.79%	38.80
		19	42.37	45.79%	19.40

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MENGHRAJANI, JACQUELYN	2011	22	339.00	45.79%	155.23
			7,860.51		$3,599.33
Total Fiscal Year 2011 Payroll Direct Costs:			7,860.51		$3,599.33

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0RVE16	08/26/2011	739.12	45.79%	338.44
			739.12		$338.44
MENGHRAJANI, JACQUELYN	0R2ONE	11/10/2010	504.58	45.79%	231.04
	0R665T	12/02/2010	521.18	45.79%	238.65
			1,025.76		$469.69
Total Fiscal Year 2011 Travel Direct Costs:			1,764.88		$808.13

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	50	10/25/2010	28.21	0.00	45.79%	12.92
	52	11/19/2010	3.58	0.00	45.79%	1.64
	51	11/19/2010	33.88	0.00	45.79%	15.51
	53	12/21/2010	23.13	0.00	45.79%	10.59
	54	01/21/2011	26.44	0.00	45.79%	12.11
	55	02/24/2011	192.21	0.00	45.79%	88.01
	57	05/02/2011	30.30	0.00	45.79%	13.87
	58	05/25/2011	76.56	0.00	45.79%	35.06

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	59	06/16/2011	906.29	0.00	45.79%	414.99
	60	08/02/2011	538.93	0.00	45.79%	246.78
	61	08/29/2011	1,855.01	0.00	45.79%	849.41
	62	09/22/2011	1,676.41	0.00	45.79%	767.63
			5,390.95	0.00		$2,468.52
EPS90804	20	10/14/2010	6,403.52	0.00	45.79%	2,932.17
	21	11/16/2010	24,272.18	0.00	45.79%	11,114.23
	22	12/22/2010	45,023.20	0.00	45.79%	20,616.12
	23	01/20/2011	17,679.84	0.00	45.79%	8,095.60
	24	02/17/2011	32,145.95	0.00	45.79%	14,719.63
	25	03/21/2011	37,095.33	0.00	45.79%	16,985.95
	26	04/11/2011	18,681.03	0.00	45.79%	8,554.04
	27	05/13/2011	14,407.81	0.00	45.79%	6,597.34
	28	06/21/2011	13,186.59	0.00	45.79%	6,038.14
	29	07/14/2011	29,692.74	0.00	45.79%	13,596.31
	30	08/12/2011	36,578.52	0.00	45.79%	16,749.30
	31	09/20/2011	18,045.39	0.00	45.79%	8,262.98
			18,973.02	0.00	45.79%	8,687.75
	32	09/29/2011	23,040.36	0.00	45.79%	10,550.18
			335,225.48	0.00		$153,499.74
EPW06041	12	08/03/2011	2,524.47	1,270.64	45.79%	1,737.78
	1	09/12/2011	4,177.69	2,102.76	45.79%	2,875.82
			6,702.16	3,373.40		$4,613.60
EPW07019	TO049-08R	10/01/2010	11,034.59	0.00	45.79%	5,052.74
	TO049-10	10/14/2010	32,141.92	0.00	45.79%	14,717.79
	TO049-11	12/02/2010	32,295.90	0.00	45.79%	14,788.29
	TO049-12	02/03/2011	412.81	0.00	45.79%	189.03
	TO049-13	02/03/2011	13,159.34	0.00	45.79%	6,025.66

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW07019	TO049-14	02/04/2011	1,025.03	0.00	45.79%	469.36
	TO049-15	02/22/2011	11,467.32	0.00	45.79%	5,250.89
	TO049-16	03/11/2011	36,312.87	0.00	45.79%	16,627.66
	TO049-17	04/13/2011	37,379.59	0.00	45.79%	17,116.11
	TO049-18	05/11/2011	39,523.34	0.00	45.79%	18,097.74
	TO049-19	06/08/2011	39,817.58	0.00	45.79%	18,232.47
	TO049-20	07/11/2011	38,696.33	0.00	45.79%	17,719.05
	TO049-21	08/15/2011	51,154.85	0.00	45.79%	23,423.81
	TO049-22	09/08/2011	42,758.00	0.00	45.79%	19,578.89
	TO049-23	09/28/2011	39,209.58	0.00	45.79%	17,954.07
			426,389.05	0.00		$195,243.56
Total Fiscal Year 2011 Other Direct Costs:			773,707.64	3,373.40		$355,825.42
Total Fiscal Year 2011:			786,706.43			$360,232.88

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2012	15	773.94	45.96%	355.70
		16	1,160.90	45.96%	533.55
		17	1,586.57	45.96%	729.19
		18	309.57	45.96%	142.28
		19	518.53	45.96%	238.32
		20	1,044.82	45.96%	480.20
		24	1,354.39	45.96%	622.48
		25	812.64	45.96%	373.49

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2012	26	309.57	45.96%	142.28
			7,870.93		$3,617.49
Total Fiscal Year 2012 Payroll Direct Costs:			7,870.93		$3,617.49

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	63	10/26/2011	193.46	0.00	45.79%	88.59
	64	11/30/2011	253.92	0.00	45.79%	116.27
	65	12/30/2011	4,056.31	0.00	45.79%	1,857.38
	66	01/27/2012	274.39	0.00	45.96%	126.11
	67	02/24/2012	260.24	0.00	45.96%	119.61
	68	03/26/2012	440.15	0.00	45.96%	202.29
	69	04/20/2012	454.91	0.00	45.96%	209.08
	70	05/21/2012	134.44	0.00	45.96%	61.79
	71	06/20/2012	59.23	0.00	45.96%	27.22
	72R	07/25/2012	203.94	0.00	45.96%	93.73
	73	08/27/2012	365.44	0.00	45.96%	167.96
	74	09/26/2012	363.08	0.00	45.96%	166.87
			7,059.51	0.00		$3,236.90
EPS90804	33	11/18/2011	45,340.18	0.00	45.79%	20,761.27
	34	12/20/2011	28,644.98	0.00	45.79%	13,116.54
	35	02/03/2012	24,347.18	0.00	45.96%	11,189.96
	36	02/16/2012	25,089.98	0.00	45.96%	11,531.35
	37	03/21/2012	21,088.91	0.00	45.96%	9,692.46
	38	04/19/2012	2,952.24	0.00	45.96%	1,356.85
	39	05/18/2012	30,630.06	0.00	45.96%	14,077.58
	40	06/21/2012	8,885.94	0.00	45.96%	4,083.98

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	41	07/19/2012	5,802.12	0.00	45.96%	2,666.65
	42	08/13/2012	18,790.83	0.00	45.96%	8,636.27
			1,687.66	0.00	45.96%	775.65
	43	09/10/2012	29,756.15	0.00	45.96%	13,675.93
			243,016.23	0.00		$111,564.49
EPW06041	3	11/09/2011	3,165.53	1,593.31	45.79%	2,179.07
			193.37	97.33	45.79%	133.11
	4	12/05/2011	3,084.13	1,552.34	45.79%	2,123.04
			6,443.03	3,242.98		$4,435.22
EPW07019	TO049-24	11/23/2011	11,833.59	0.00	45.79%	5,418.60
			43,342.42	0.00	45.79%	19,846.49
	TO049-25	12/12/2011	30,218.52	0.00	45.79%	13,837.06
	TO049-26	01/10/2012	33,227.72	0.00	45.96%	15,271.46
	TO049-27	02/14/2012	13,013.11	0.00	45.96%	5,980.83
	TO049-29	03/12/2012	5,422.63	0.00	45.96%	2,492.24
	TO049-28R	04/11/2012	8,614.95	0.00	45.96%	3,959.43
	TO049-30	04/12/2012	24,498.67	0.00	45.96%	11,259.59
	TO049-31	05/10/2012	268.88	0.00	45.96%	123.58
	TO049-32	06/11/2012	18,324.46	0.00	45.96%	8,421.92
	TO049-33	07/09/2012	18,322.49	0.00	45.96%	8,421.02
	TO049-34	08/10/2012	18,346.15	0.00	45.96%	8,431.89
	TO049-35	08/28/2012	11,947.63	0.00	45.96%	5,491.13
	TO049-36	09/25/2012	18,186.73	0.00	45.96%	8,358.62
			255,567.95	0.00		$117,313.86
Total Fiscal Year 2012 Other Direct Costs:			512,086.72	3,242.98		$236,550.47
Total Fiscal Year 2012:			523,200.63			$240,167.96

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2013	21	82.59	52.39%	43.27
		22	84.25	52.39%	44.14
		26	126.36	52.39%	66.20
		27	189.55	52.39%	99.31
			482.75		$252.92
SETER, DAVID	2013	08	773.94	52.39%	405.47
		10	1,355.50	52.39%	710.15
		12	1,781.51	52.39%	933.33
		13	156.39	52.39%	81.93
		14	464.73	52.39%	243.47
		19	968.21	52.39%	507.25
		23	535.72	52.39%	280.66
			6,036.00		$3,162.26
Total Fiscal Year 2013 Payroll Direct Costs:			6,518.75		$3,415.18

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	0T55FC	02/08/2013	292.90	52.39%	153.45
			99.93	52.39%	52.35
	0T7K9L	03/21/2013	225.76	52.39%	118.27
			166.78	52.39%	87.38
			785.37		$411.45
Total Fiscal Year 2013 Travel Direct Costs:			785.37		$411.45

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPC08034	146226-4-64	03/06/2013	5,933.13	0.00	52.39%	3,108.37
	146226-4-65	04/09/2013	2,175.48	0.00	52.39%	1,139.73
	146226-4-66	05/02/2013	593.31	0.00	52.39%	310.84
	146226-4-68	07/10/2013	392.46	0.00	52.39%	205.61
	146226-4-69	08/12/2013	905.62	0.00	52.39%	474.45
			10,000.00	0.00		$5,239.00
EPR90603	75	10/23/2012	5,783.44	0.00	52.39%	3,029.94
	76	11/27/2012	3,914.74	0.00	52.39%	2,050.93
			9,698.18	0.00		$5,080.87
EPR91202	2	01/30/2013	454.29	0.00	52.39%	238.00
	1	01/30/2013	407.65	0.00	52.39%	213.57
	3	03/06/2013	105.55	0.00	52.39%	55.30
	4	04/18/2013	12.67	0.00	52.39%	6.64
	5	05/07/2013	46.45	0.00	52.39%	24.34
	6	05/28/2013	25.40	0.00	52.39%	13.31
	7	06/27/2013	57.25	0.00	52.39%	29.99
	8	07/26/2013	38.11	0.00	52.39%	19.97
	9	08/26/2013	25.40	0.00	52.39%	13.31
	10	09/27/2013	370.70	0.00	52.39%	194.21
			1,543.47	0.00		$808.64
EPS90804	44	10/15/2012	43,947.73	0.00	52.39%	23,024.22
	45	11/05/2012	23,265.26	0.00	52.39%	12,188.67
	46	12/10/2012	37,438.98	0.00	52.39%	19,614.28
	47	01/15/2013	31,168.23	0.00	52.39%	16,329.04
	48	02/12/2013	19,683.77	0.00	52.39%	10,312.33
	49	03/13/2013	14,540.59	0.00	52.39%	7,617.82
	50	04/15/2013	37,837.75	0.00	52.39%	19,823.20
	51	05/16/2013	26,044.41	0.00	52.39%	13,644.67

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	51	05/16/2013	25,013.71	0.00	52.39%	13,104.68
	52	06/07/2013	16,316.27	0.00	52.39%	8,548.09
	53	07/23/2013	12,958.31	0.00	52.39%	6,788.86
	54	08/16/2013	5,204.01	0.00	52.39%	2,726.38
			11,704.27	0.00	52.39%	6,131.87
	55	09/13/2013	8,241.42	0.00	52.39%	4,317.68
			313,364.71	0.00		$164,171.79
EPW06041	5	12/28/2012	1,183.05	595.46	52.39%	931.76
	6	01/30/2013	3,046.79	1,533.54	52.39%	2,399.63
			4,229.84	2,129.00		$3,331.39
EPW07019	TO049-37	11/09/2012	20,216.02	0.00	52.39%	10,591.17
	TO049-38	12/06/2012	23,105.48	0.00	52.39%	12,104.96
	TO049-39	01/03/2013	26,389.99	0.00	52.39%	13,825.72
	TO049-40	02/11/2013	15,491.70	0.00	52.39%	8,116.10
			85,203.19	0.00		$44,637.95
EPW13002	1	07/19/2013	3,322.82	0.00	52.39%	1,740.83
	2	07/26/2013	16,014.02	0.00	52.39%	8,389.75
	3	09/10/2013	20,102.28	0.00	52.39%	10,531.58
			39,439.12	0.00		$20,662.16
Total Fiscal Year 2013 Other Direct Costs:			463,478.51	2,129.00		$243,931.80
Total Fiscal Year 2013:			472,911.63			$247,758.43

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2014	06	1,020.66	59.51%	607.39
		08	84.25	59.51%	50.14
		09	127.64	59.51%	75.96
		10	212.74	59.51%	126.60
		12	212.74	59.51%	126.60
		15	42.55	59.51%	25.32
		16	42.55	59.51%	25.32
		26	42.54	59.51%	25.32
		27	85.09	59.51%	50.64
			1,870.76		$1,113.29
RODRIGUEZ, DANTE	2014	21	20.27	59.51%	12.06
		23	101.97	59.51%	60.68
		24	40.55	59.51%	24.13
		26	40.55	59.51%	24.13
		27	263.51	59.51%	156.81
			466.85		$277.81
SETER, DAVID	2014	03	735.83	59.51%	437.89
		06	1,032.96	59.51%	614.71
		10	469.66	59.51%	279.49
		11	352.23	59.51%	209.61
		12	2,113.44	59.51%	1,257.71
		13	865.22	59.51%	514.89
		14	1,643.79	59.51%	978.22
		15	3,365.84	59.51%	2,003.01
		16	1,448.09	59.51%	861.76
		17	1,017.57	59.51%	605.56
		18	396.16	59.51%	235.75
		19	939.29	59.51%	558.97
		20	3,091.88	59.51%	1,839.98
		21	3,376.12	59.51%	2,009.13

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2014	22	4,148.59	59.51%	2,468.83
		24	1,565.51	59.51%	931.64
			2,035.16	59.51%	1,211.12
		25	978.44	59.51%	582.27
		26	4,696.51	59.51%	2,794.89
		27	3,757.22	59.51%	2,235.92
			38,029.51		$22,631.35
STURGES, SUSAN	2014	13	66.19	59.51%	39.39
			66.19		$39.39
Total Fiscal Year 2014 Payroll Direct Costs:			40,433.31		$24,061.84

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	0TROFT	12/27/2013	74.22	59.51%	44.17
			306.94	59.51%	182.67
			381.16		$226.84
JOHNSON, JERELEAN	0TQ9BY	12/23/2013	462.38	59.51%	275.16
			70.25	59.51%	41.81
			532.63		$316.97
SETER, DAVID	0U1PQQ	06/23/2014	118.24	59.51%	70.38

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	0U1PQQ	06/23/2014	274.46	59.51%	163.34
			392.70		$233.72
Total Fiscal Year 2014 Travel Direct Costs:			1,306.49		$777.53

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	11	11/06/2013	443.77	0.00	59.51%	264.09
	12	12/05/2013	165.13	0.00	59.51%	98.27
	1	01/08/2014	199.47	0.00	59.51%	118.70
	2	01/29/2014	127.32	0.00	59.51%	75.77
	3	02/27/2014	12.73	0.00	59.51%	7.58
	4	03/21/2014	93.29	0.00	59.51%	55.52
	5	04/29/2014	1,001.55	0.00	59.51%	596.02
	6	05/23/2014	315.70	0.00	59.51%	187.87
	8	08/01/2014	241.62	0.00	59.51%	143.79
	9	08/22/2014	55.17	0.00	59.51%	32.83
	10	09/24/2014	794.18	0.00	59.51%	472.62
			3,449.93	0.00		$2,053.06
EPS90804	56	10/22/2013	12,393.56	0.00	59.51%	7,375.41
	57	11/12/2013	11,512.48	0.00	59.51%	6,851.08
	58	12/13/2013	4,080.00	0.00	59.51%	2,428.01
	59	01/17/2014	17,383.99	0.00	59.51%	10,345.21
	60	02/11/2014	15,992.87	0.00	59.51%	9,517.36
	61	03/18/2014	-4,796.41	0.00	59.51%	-2,854.34
			10,504.91	0.00	59.51%	6,251.47
	62	04/11/2014	2,688.97	0.00	59.51%	1,600.21

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	63	05/08/2014	3,157.45	0.00	59.51%	1,879.00
			72,917.82	0.00		$43,393.41
EPS91302	1	06/16/2014	7,883.25	0.00	59.51%	4,691.32
	2	07/14/2014	6,535.96	0.00	59.51%	3,889.55
			-134.81	0.00	59.51%	-80.23
	3	08/08/2014	4,482.06	0.00	59.51%	2,667.27
	4	09/11/2014	11,539.27	0.00	59.51%	6,867.02
			30,305.73	0.00		$18,034.93
EPW13002	4	10/01/2013	7,624.89	0.00	59.51%	4,537.57
	5	11/19/2013	18,163.05	0.00	59.51%	10,808.83
	6	12/09/2013	9,701.03	0.00	59.51%	5,773.08
	7	01/09/2014	10,108.30	0.00	59.51%	6,015.45
	8	01/30/2014	7,241.47	0.00	59.51%	4,309.40
	9	03/10/2014	-19,752.82	0.00	59.51%	-11,754.90
			19,752.82	0.00	59.51%	11,754.90
			19,752.82	0.00	59.51%	11,754.90
	10	04/04/2014	19,749.34	0.00	59.51%	11,752.83
	11	06/05/2014	46,980.64	0.00	59.51%	27,958.18
			3,702.56	0.00	59.51%	2,203.39
	12	06/10/2014	17,395.39	0.00	59.51%	10,352.00
	13	07/09/2014	451.09	0.00	59.51%	268.44
			160,870.58	0.00		$95,734.07
EPW13029	2	10/31/2013	4,172.70	0.00	59.51%	2,483.17
	3	11/21/2013	1,091.97	0.00	59.51%	649.83
	8	04/25/2014	3,524.44	0.00	59.51%	2,097.39

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW13029	9	05/19/2014	2,734.06	0.00	59.51%	1,627.04
			11,523.17	0.00		$6,857.43
NOCONTRACT		04/09/2014	7,219.49	0.00	59.51%	4,296.32
			-7,219.49	0.00	59.51%	-4,296.32
			0.00	0.00		$0.00
Total Fiscal Year 2014 Other Direct Costs:			279,067.23	0.00		$166,072.90
Total Fiscal Year 2014:			320,807.03			$190,912.27

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2015	02	123.58	64.80%	80.08
		07	474.21	64.80%	307.29
		10	43.43	64.80%	28.14
		13	88.16	64.80%	57.13
		14	86.85	64.80%	56.28
		15	477.68	64.80%	309.54
		26	477.68	64.80%	309.54
			1,771.59		$1,148.00
GILLESPIE, TIFFANY	2015	15	55.98	64.80%	36.28
		16	111.98	64.80%	72.56
		17	111.97	64.80%	72.56
			279.93		$181.40

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LEVINE, HERBERT	2015	16	1,324.77	64.80%	858.45
		17	2,318.36	64.80%	1,502.30
		19	331.20	64.80%	214.62
		24	1,655.96	64.80%	1,073.06
			5,630.29		$3,648.43
MAK, MAGDALEN	2015	11	59.21	64.80%	38.37
		12	177.59	64.80%	115.08
			236.80		$153.45
RODRIGUEZ, DANTE	2015	02	102.35	64.80%	66.32
		03	532.20	64.80%	344.87
		04	204.69	64.80%	132.64
		06	777.12	64.80%	503.57
		07	122.91	64.80%	79.65
		08	163.87	64.80%	106.19
		09	20.71	64.80%	13.42
		10	41.42	64.80%	26.84
		11	103.57	64.80%	67.11
			82.85	64.80%	53.69
		12	103.57	64.80%	67.11
		13	103.57	64.80%	67.11
			20.71	64.80%	13.42
		15	289.98	64.80%	187.91
		16	189.38	64.80%	122.72
		17	124.27	64.80%	80.53
		18	82.85	64.80%	53.69
		19	331.40	64.80%	214.75
		20	103.57	64.80%	67.11
		21	269.27	64.80%	174.49
		24	103.57	64.80%	67.11
		25	41.42	64.80%	26.84

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2015	26	41.42	64.80%	26.84
			3,956.67		$2,563.93
SETER, DAVID	2015	01	1,330.67	64.80%	862.27
		02	1,976.68	64.80%	1,280.89
		03	4,111.50	64.80%	2,664.25
		04	1,423.21	64.80%	922.24
		05	3,347.95	64.80%	2,169.47
		06	3,767.88	64.80%	2,441.59
		07	1,423.21	64.80%	922.24
		08	2,846.44	64.80%	1,844.49
		09	2,476.86	64.80%	1,605.01
		10	2,237.17	64.80%	1,449.69
		11	3,675.33	64.80%	2,381.61
		12	2,956.25	64.80%	1,915.65
		13	2,277.12	64.80%	1,475.57
		14	1,717.82	64.80%	1,113.15
		15	2,556.76	64.80%	1,656.78
		16	2,493.78	64.80%	1,615.97
		18	399.50	64.80%	258.88
		19	2,716.57	64.80%	1,760.34
		20	878.89	64.80%	569.52
		21	2,876.35	64.80%	1,863.87
		22	2,077.38	64.80%	1,346.14
		23	3,315.79	64.80%	2,148.63
		24	2,876.35	64.80%	1,863.87
		25	3,036.15	64.80%	1,967.43
		26	1,478.14	64.80%	957.83

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2015	27	4,554.24	64.80%	2,951.15
			64,827.99		$42,008.53
Total Fiscal Year 2015 Payroll Direct Costs:			76,703.27		$49,703.74

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	TAA00G5S	11/26/2014	14.75	64.80%	9.56
			159.21	64.80%	103.17
	TAA01LK5	09/03/2015	337.98	64.80%	219.01
			285.84	64.80%	185.22
			797.78		$516.96
Total Fiscal Year 2015 Travel Direct Costs:			797.78		$516.96

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	11	10/29/2014	425.40	0.00	64.80%	275.66
	14R	01/20/2015	74.70	0.00	64.80%	48.41
	16	02/10/2015	40.58	0.00	64.80%	26.30
	18	03/05/2015	53.58	0.00	64.80%	34.72
	20	04/17/2015	132.25	0.00	64.80%	85.70
	3	07/23/2015	60.28	0.00	64.80%	39.06
	4	08/10/2015	180.84	0.00	64.80%	117.18

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	5	09/03/2015	100.47	0.00	64.80%	65.10
			1,068.10	0.00		$692.13
EPS30704	103R	05/01/2015	9,376.82	0.00	64.80%	6,076.18
	105	05/15/2015	1,490.29	0.00	64.80%	965.71
	109	06/26/2015	2,804.22	0.00	64.80%	1,817.13
	111	07/23/2015	2,374.94	0.00	64.80%	1,538.96
			11,328.67	0.00	64.80%	7,340.98
	112	08/24/2015	28,220.20	0.00	64.80%	18,286.69
	113	09/11/2015	7,013.36	0.00	64.80%	4,544.66
			62,608.50	0.00		$40,570.31
EPS90804	68	10/14/2014	3,904.47	0.00	64.80%	2,530.10
	69	11/10/2014	1,515.72	0.00	64.80%	982.19
	71	01/09/2015	6,157.11	0.00	64.80%	3,989.81
	72	02/11/2015	2,344.06	0.00	64.80%	1,518.95
	73	03/19/2015	3,841.18	0.00	64.80%	2,489.08
	74	04/10/2015	4,631.13	0.00	64.80%	3,000.97
	75	05/12/2015	5,092.33	0.00	64.80%	3,299.83
	76	06/16/2015	1,074.47	0.00	64.80%	696.26
	77	07/10/2015	1,441.39	0.00	64.80%	934.02
	78	09/18/2015	3,543.66	0.00	64.80%	2,296.29
			33,545.52	0.00		$21,737.50
EPS91302	5	10/07/2014	10,104.94	0.00	64.80%	6,548.00
	6	11/07/2014	18,722.41	0.00	64.80%	12,132.12
	7	12/15/2014	7,540.28	0.00	64.80%	4,886.10
	8	01/12/2015	5,392.36	0.00	64.80%	3,494.25
	9	02/09/2015	1,035.38	0.00	64.80%	670.93
	10	03/13/2015	7,274.91	0.00	64.80%	4,714.14
	11	04/10/2015	7,226.58	0.00	64.80%	4,682.82

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS91302	12	05/11/2015	5,146.54	0.00	64.80%	3,334.96
	13	06/12/2015	4,809.25	0.00	64.80%	3,116.39
	14	07/13/2015	7,446.00	0.00	64.80%	4,825.01
	15	08/17/2015	2,185.42	0.00	64.80%	1,416.15
	16	09/08/2015	7,267.89	0.00	64.80%	4,709.59
			84,151.96	0.00		$54,530.46
EPW13002	13R	11/17/2014	10,947.55	0.00	64.80%	7,094.01
	14	12/10/2014	12,862.40	0.00	64.80%	8,334.84
			23,809.95	0.00		$15,428.85
Total Fiscal Year 2015 Other Direct Costs:			205,184.03	0.00		$132,959.25
Total Fiscal Year 2015:			282,685.08			$183,179.95

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2016	04	290.21	64.80%	188.06
		09	90.85	64.80%	58.87
			381.06		$246.93
DIRSCHERL, CHRISTOPHER	2016	02	639.48	64.80%	414.38
		03	223.82	64.80%	145.04
		04	191.84	64.80%	124.31
		05	127.89	64.80%	82.87
		06	63.94	64.80%	41.43
		21	1,002.66	64.80%	649.72

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DIRSCHERL, CHRISTOPHER	2016	22	66.86	64.80%	43.33
			2,316.49		$1,501.08
LEVINE, HERBERT	2016	02	498.63	64.80%	323.11
		08	498.63	64.80%	323.11
		09	2,033.82	64.80%	1,317.92
		10	593.19	64.80%	384.39
		12	677.95	64.80%	439.31
		13	254.22	64.80%	164.73
		15	677.95	64.80%	439.31
		19	424.29	64.80%	274.94
		21	593.19	64.80%	384.39
		22	508.46	64.80%	329.48
		23	2,203.31	64.80%	1,427.74
		24	677.95	64.80%	439.31
		26	254.22	64.80%	164.73
		27	423.71	64.80%	274.56
			10,319.52		$6,687.03
RODRIGUEZ, DANTE	2016	02	62.38	64.80%	40.42
		04	20.79	64.80%	13.47
		08	62.37	64.80%	40.42
		10	21.20	64.80%	13.74
		11	21.20	64.80%	13.74
		13	21.20	64.80%	13.74
		21	84.80	64.80%	54.95
		25	106.00	64.80%	68.69
		26	84.80	64.80%	54.95
		27	42.39	64.80%	27.47
			527.13		$341.59

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2016	04	200.51	64.80%	129.93
		05	769.65	64.80%	498.73
		06	2,714.37	64.80%	1,758.91
		07	2,245.79	64.80%	1,455.27
		08	3,368.67	64.80%	2,182.90
		09	3,503.50	64.80%	2,270.27
		10	2,973.91	64.80%	1,927.09
		11	1,140.67	64.80%	739.15
		12	692.55	64.80%	448.77
		13	855.51	64.80%	554.37
		14	448.13	64.80%	290.39
		15	1,873.96	64.80%	1,214.33
		16	2,077.66	64.80%	1,346.32
		17	529.61	64.80%	343.19
		18	1,262.90	64.80%	818.36
		19	1,792.49	64.80%	1,161.53
		20	1,344.74	64.80%	871.39
		21	3,666.45	64.80%	2,375.86
		22	2,403.57	64.80%	1,557.51
		23	4,562.71	64.80%	2,956.64
		24	1,711.01	64.80%	1,108.73
		25	814.78	64.80%	527.98
		26	1,833.24	64.80%	1,187.94
		27	3,340.56	64.80%	2,164.68
			46,126.94		$29,890.24
XU, AMELIA	2016	25	304.75	64.80%	197.48
		26	186.29	64.80%	120.72

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
XU, AMELIA	2016	27	69.86	64.80%	45.27
			560.90		$363.47
Total Fiscal Year 2016 Payroll Direct Costs:			60,232.04		$39,030.34

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
DIRSCHERL, CHRISTOPHER	TAA0335M	07/08/2016	233.00	64.80%	150.98
			501.25	64.80%	324.81
			734.25		$475.79
HERRERA, ANGELES	TAA016US	09/13/2016	-208.20	64.80%	-134.92
			-208.20		$-134.92
LEVINE, HERBERT	TAA039BH	09/15/2016	54.86	64.80%	35.55
			714.41	64.80%	462.94
			769.27		$498.49
SETER, DAVID	TAA03319	07/18/2016	466.14	64.80%	302.06
			663.21	64.80%	429.76
	TAA039SK	08/11/2016	239.34	64.80%	155.09
			958.53	64.80%	621.14
			2,327.22		$1,508.05
Total Fiscal Year 2016 Travel Direct Costs:			3,622.54		$2,347.41

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	6	10/01/2015	20.09	0.00	64.80%	13.02
	7	11/02/2015	72.50	0.00	64.80%	46.98
	8	11/24/2015	167.04	0.00	64.80%	108.24
	9	01/08/2016	2,529.66	0.00	64.80%	1,639.22
	10	01/28/2016	292.80	0.00	64.80%	189.73
	11	02/26/2016	164.76	0.00	64.80%	106.76
	12	03/25/2016	54.13	0.00	64.80%	35.08
	13	04/14/2016	61.79	0.00	64.80%	40.04
	14	05/13/2016	61.79	0.00	64.80%	40.04
	15	06/16/2016	20.60	0.00	64.80%	13.35
	16	07/14/2016	20.60	0.00	64.80%	13.35
	17	08/02/2016	20.60	0.00	64.80%	13.35
	18	08/30/2016	636.34	0.00	64.80%	412.35
			4,122.70	0.00		$2,671.51
EPS30704	115	11/02/2015	17,169.33	0.00	64.80%	11,125.73
	116	11/20/2015	9,057.26	0.00	64.80%	5,869.10
	117	12/18/2015	8,285.97	0.00	64.80%	5,369.31
	118	01/21/2016	4,757.47	0.00	64.80%	3,082.84
	119	02/09/2016	12,008.24	0.00	64.80%	7,781.34
	120	03/25/2016	6,397.17	0.00	64.80%	4,145.37
	121	04/25/2016	-5,060.33	0.00	64.80%	-3,279.09
			5,060.33	0.00	64.80%	3,279.09
			5,060.33	0.00	64.80%	3,279.09
	122	05/24/2016	3,632.18	0.00	64.80%	2,353.65
	124	07/19/2016	3,479.07	0.00	64.80%	2,254.44
	123R	07/21/2016	3,093.31	0.00	64.80%	2,004.46
	125	08/22/2016	5,403.27	0.00	64.80%	3,501.32
	126	09/21/2016	13,434.58	0.00	64.80%	8,705.61
			91,778.18	0.00		$59,472.26
EPS90804	79	10/09/2015	2,769.59	0.00	64.80%	1,794.69

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
CRP# 174499, CRP# 170256, CRP# 158273

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	80	11/02/2015	3,110.22	0.00	64.80%	2,015.42
	81	12/11/2015	5,252.72	0.00	64.80%	3,403.76
	82	01/11/2016	2,437.19	0.00	64.80%	1,579.30
	83	02/04/2016	2,945.72	0.00	64.80%	1,908.83
	84	03/16/2016	3,487.77	0.00	64.80%	2,260.07
	85	04/15/2016	556.10	0.00	64.80%	360.35
	86	05/10/2016	202.24	0.00	64.80%	131.05
	87	06/10/2016	7,465.22	0.00	64.80%	4,837.46
	88	07/01/2016	6,299.84	0.00	64.80%	4,082.30
	89	08/02/2016	3,827.44	0.00	64.80%	2,480.18
	90	09/08/2016	5,323.63	0.00	64.80%	3,449.71
			43,677.68	0.00		$28,303.12
EPS91302	17	10/13/2015	12,237.75	0.00	64.80%	7,930.06
	18	11/06/2015	5,644.05	0.00	64.80%	3,657.34
	19	12/15/2015	1,842.10	0.00	64.80%	1,193.68
	20	01/07/2016	895.97	0.00	64.80%	580.59
	21	02/09/2016	2,209.63	0.00	64.80%	1,431.84
	22	03/16/2016	2,192.23	0.00	64.80%	1,420.57
			2,712.81	0.00	64.80%	1,757.90
	23	04/07/2016	6,951.96	0.00	64.80%	4,504.87
	24R	05/12/2016	992.78	0.00	64.80%	643.32
	27	08/08/2016	5,129.84	0.00	64.80%	3,324.14
	28	09/09/2016	15,868.69	0.00	64.80%	10,282.91
			56,677.81	0.00		$36,727.22
EPW13029	Y3-002	10/22/2015	5,063.71	0.00	64.80%	3,281.28
	Y3-003R	12/04/2015	654.06	0.00	64.80%	423.83
			5,717.77	0.00		$3,705.11
NOCONTRACT		03/08/2016	-5,717.77	0.00	64.80%	-3,705.11

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NOCONTRACT		03/08/2016	5,717.77	0.00	64.80%	3,705.11
			0.00	0.00		$0.00
Total Fiscal Year 2016 Other Direct Costs:			201,974.14	0.00		$130,879.22
Total Fiscal Year 2016:			265,828.72			$172,256.97

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LEVINE, HERBERT	2017	05	508.46	64.80%	329.48
			508.46		$329.48
RODRIGUEZ, DANTE	2017	03	21.20	64.80%	13.74
		09	43.61	64.80%	28.26
			64.81		$42.00
SETER, DAVID	2017	03	2,770.21	64.80%	1,795.10
		04	2,070.27	64.80%	1,341.53
		05	1,359.45	64.80%	880.92
		06	932.20	64.80%	604.07
		07	1,181.42	64.80%	765.56
		08	1,873.96	64.80%	1,214.33
		09	1,801.13	64.80%	1,167.13
		10	2,178.11	64.80%	1,411.42
		11	963.39	64.80%	624.28
		12	2,136.24	64.80%	1,384.28
		13	1,801.13	64.80%	1,167.13
		14	586.41	64.80%	379.99

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 01

DRAFT COSTS FROM 1/1/2010 TO 4/30/2017
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PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2017	15	670.19	64.80%	434.28
			20,324.11		$13,170.02
XU, AMELIA	2017	03	11.65	64.80%	7.55
			11.65		$7.55
Total Fiscal Year 2017 Payroll Direct Costs:			20,909.03		$13,549.05

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	19	10/05/2016	571.15	0.00	64.80%	370.11
	20	11/08/2016	61.79	0.00	64.80%	40.04
			41.19	0.00	64.80%	26.69
	21	11/22/2016	20.60	0.00	64.80%	13.35
	1	12/20/2016	63.33	0.00	64.80%	41.04
	2	01/24/2017	352.37	0.00	64.80%	228.34
	5	04/10/2017	42.22	0.00	64.80%	27.36
			1,152.65	0.00		$746.93
EPS30704	127	11/02/2016	17,908.57	0.00	64.80%	11,604.75
	128	11/22/2016	5,518.52	0.00	64.80%	3,576.00
	129	12/20/2016	2,629.81	0.00	64.80%	1,704.12
	130	01/27/2017	11,994.71	0.00	64.80%	7,772.57
	131	02/23/2017	167.21	0.00	64.80%	108.35
			38,218.82	0.00		$24,765.79
EPS90804	91	10/03/2016	3,752.36	0.00	64.80%	2,431.53

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OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	92	11/03/2016	116.93	0.00	64.80%	75.77
			6,131.09	0.00	64.80%	3,972.95
	93	12/02/2016	3,994.56	0.00	64.80%	2,588.47
	94	01/05/2017	2,129.11	0.00	64.80%	1,379.66
	96	03/06/2017	513.80	0.00	64.80%	332.94
			16,637.85	0.00		$10,781.32
EPS91302	29	10/11/2016	7,881.92	0.00	64.80%	5,107.48
	30	11/09/2016	4,401.58	0.00	64.80%	2,852.22
	31	12/08/2016	445.66	0.00	64.80%	288.79
	32	01/11/2017	496.30	0.00	64.80%	321.60
	33	02/09/2017	680.85	0.00	64.80%	441.19
	34	03/13/2017	1,436.51	0.00	64.80%	930.86
	35	04/11/2017	501.18	0.00	64.80%	324.76
			15,844.00	0.00		$10,266.90
EPW13029	Y4-002	10/20/2016	2,576.12	0.00	64.80%	1,669.33
	Y4-003	11/22/2016	3,979.18	0.00	64.80%	2,578.51
			6,555.30	0.00		$4,247.84
Total Fiscal Year 2017 Other Direct Costs:			78,408.62	0.00		$50,808.78
Total Fiscal Year 2017:			99,317.65			$64,357.83
Total EPA Indirect Costs						$1,670,793.29