Itemized Cost Summary

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

REGIONAL PAYROLL COSTS	$785,656.42
HEADQUARTERS PAYROLL COSTS	$40,977.32
REGIONAL TRAVEL COSTS	$39,286.50
HEADQUARTERS TRAVEL COSTS	$24,819.61
ALLOCATION TRANSFER IAG	
U.S. DEPT. OF HEALTH & HUMAN SERVICES (ATSDR)	$13,406.91
ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)	
ICF INCORPORATED (EPW13029)	$7,315.75
ERRS W/O ANNUAL ALLOCATION RATE	
ENVIRONMENTAL QUALITY MANAGEMENT, INC (EPW07022)	$5,184.25
HAZARDOUS RANKING SERVICE	
COMPUTER SCIENCE INC. (EPW10016)	$27,145.26
INTERAGENCY AGREEMENT (IAG)	
DEPARTMENT OF INTERIOR (DW14922566)	$30,818.06
DEPARTMENT OF INTERIOR (DW14957745)	$2,391.34
DEPARTMENT OF JUSTICE (DW15923439)	$130.86
OTHER	
U.S. GOVERNMENT PRINTING OFFICE (1963S10090)	$449.53
U.S. GOVERNMENT PRINTING OFFICE (1963S10117)	$173.64
U.S. GOVERNMENT PRINTING OFFICE (1963S10127)	$509.36
U.S. GOVERNMENT PRINTING OFFICE (1963S10133)	$564.20
U.S. GOVERNMENT PRINTING OFFICE (1963S80001)	$815.50
U.S. GOVERNMENT PRINTING OFFICE (1963S80009)	$243.96

Itemized Cost Summary

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

U.S. GOVERNMENT PRINTING OFFICE (1963S80024)	$243.91
U.S. GOVERNMENT PRINTING OFFICE (1963S80034)	$238.61
U.S. GOVERNMENT PRINTING OFFICE (1963S80045)	$274.52
U.S. GOVERNMENT PRINTING OFFICE (1963S80056)	$274.57
GOVERNMENT PRINTING OFFICE (68-01-0727)	$247.00
DAILY JOURNAL CORP (B2BK0000370)	$423.53
DAILY JOURNAL CORP (B2BK0000383)	$130.59
DAILY JOURNAL CORP (B2BK0000508)	$50.89
DAILY JOURNAL CORP (B2BK0000911)	$61.76
DAILY JOURNAL CORP (B3BK0001229)	$52.94
DAILY JOURNAL CORP (B3BK0001276)	$66.76
OTHER (~)	($832.00)

RAC2

CH2M HILL, INC. (EPS90804)	$116,051.60

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

GRB ENVIRONMENTAL SERVICES INC. (EPR90603)	$8,620.04
TOEROEK - HERNDON JOINT VENTURE (EPR91202)	$11,950.38

RESPONSE ACTION CONTRACT (RAC)

CB&I FEDERAL SERVICES LLC (EPS91302)	$275,893.01

STATE COOPERATIVE AGREEMENT (SCA)

YERINGTON PAIUTE TRIBE (V00T33601)	$175,772.77
WALKER RIVER PAIUTE TRIBE (V00T39701)	$37,673.68
NV DEPT CONS&NTRL RES ENV PROT (V00T43701)	$764,833.54
YERINGTON PAIUTE TRIBE (V00T47701)	$39,606.77
YERINGTON PAIUTE TRIBE (V99T14001)	$90,000.00
NEVADA DIVIOSION OF ENVIRONMENT (V99T28801)	$143,992.42

SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)

Itemized Cost Summary

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

ECOLOGY AND ENVIRONMENT, INC (EPS50801)	$561.09
TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS	
TETRA TECH EM, INC (EPW07019)	$15,000.00
CONTRACT LAB PROGRAM (CLP) COSTS	
FINANCIAL COST SUMMARY	$574.24
MISCELLANEOUS COSTS (MIS)	$3,457.90
EPA INDIRECT COSTS	$1,597,970.87
Total Site Costs:	$4,263,079.86

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ARORA, PANKAJ	2012	08	9.00	662.87
EVNIRONMENTAL ENGINEER		09	4.00	288.36
			13.00	$951.23
BALL, HAROLD	2013	08	3.00	252.73
SUPERVISOR ENVIRONMENTAL PROTECTION		09	6.50	547.60
		10	12.00	1,010.96
		11	1.00	84.25
		12	3.00	252.74
		13	5.50	467.40
		14	2.00	168.49
		15	4.50	379.11
		16	5.50	454.21
		17	15.00	1,238.78
		18	8.00	660.68
		19	19.50	1,610.40
		20	3.00	252.74
		21	1.00	82.59
		22	2.00	168.49
		23	1.50	126.36
		24	3.50	289.78
		25	2.50	210.61
		26	1.00	84.25
	2014	02	1.00	81.98
		03	7.50	600.39
		04	8.00	640.42
		05	11.00	880.57
		06	6.00	480.30
		07	0.50	42.12
		08	18.50	1,558.55
		09	0.50	42.55
		10	1.50	127.64
		11	3.00	255.28
		13	3.25	276.55
		14	1.00	85.09
		15	3.50	297.82

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BALL, HAROLD	2014	16	2.25	191.46
		17	6.75	574.38
		18	6.75	580.83
		19	16.25	1,382.75
		20	2.00	170.19
		22	6.25	534.80
		23	4.75	404.20
		24	6.00	510.56
		25	17.00	1,446.58
		26	4.00	340.37
		27	0.25	21.26
	2015	02	1.50	123.58
		03	3.25	265.67
		04	4.25	347.41
		05	8.00	653.97
		06	15.00	1,226.17
		07	1.50	129.33
		08	1.00	85.98
		09	5.50	477.68
		12	8.25	716.49
		13	5.25	462.85
		14	9.25	803.34
		15	16.75	1,454.73
		16	37.00	3,213.41
		17	12.00	1,042.18
		18	3.00	260.55
		19	2.00	173.70
		22	3.00	260.55
		23	0.25	21.71
		24	3.50	303.98
		25	1.50	130.28
		26	6.00	521.10
		27	5.00	434.25
	2016	01	2.00	173.70
		02	2.50	208.35
		03	1.00	82.92

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BALL, HAROLD	2016	05	1.50	124.38
		06	0.50	41.47
		09	2.50	227.10
		10	1.00	90.85
		11	0.50	45.43
		12	2.00	181.69
		13	5.00	454.23
		14	3.50	317.96
		15	2.50	227.11
		16	13.00	1,207.10
		17	1.00	90.85
		18	12.00	1,090.14
		19	12.75	1,158.29
		20	6.75	613.21
		21	8.00	726.76
		22	20.50	1,862.33
		23	12.00	1,095.88
		24	39.00	3,542.98
		25	23.00	2,089.46
		26	15.50	1,408.11
		27	19.50	1,700.05
	2017	02	40.50	3,498.70
		03	18.00	1,554.98
		04	12.00	1,036.65
		05	22.50	1,943.73
		06	20.50	1,770.95
		07	23.00	2,089.46
		08	4.50	408.80
		09	23.50	2,194.55
		10	27.50	2,568.10
		11	26.00	2,428.03
		12	3.50	326.86
		13	20.75	1,937.74
		14	10.50	980.55

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BALL, HAROLD	2017	15	6.50	607.01
			857.00	$75,084.18
BAUER, RICHARD	2013	07	1.00	73.35
ENVIRONMENTAL SCIENTIST		26	1.50	112.41
	2014	13	1.50	113.58
	2016	13	1.00	80.93
			5.00	$380.27
BERGES, JACK	2013	04	2.00	139.42
CHEMIST	2014	03	2.00	139.47
		15	3.00	217.47
	2016	02	2.00	148.56
		14	1.00	75.46
		15	2.00	150.92
		26	0.50	37.73
			12.50	$909.03
BLACK, NED	2015	02	1.00	81.80
BLACK, JAMES P.		03	6.00	490.83
ENVIRONMENTAL ENGINEER		05	2.00	163.62
		06	21.00	1,646.04
		22	4.00	331.12
			34.00	$2,713.41
BLANK, ROBERTA	2012	10	3.00	241.45
ENVIRONMENTAL PROTECTION SPECIALIST		11	8.00	643.86
		12	3.00	242.00
		13	11.00	885.32
		16	2.50	201.40
		17	1.00	80.48
		19	7.00	563.90
		20	4.00	321.95
		21	8.00	643.88
		23	5.75	462.79
		24	1.50	120.78
		25	3.00	241.45

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BLANK, ROBERTA	2013	03	2.00	160.99
		04	0.75	60.37
		06	1.50	120.73
		07	0.50	40.25
			62.50	$5,031.60
BONIFACIO, ANITA	2015	22	2.00	74.11
SECRETARY (TYPING)				
			2.00	$74.11
BROWN, IVANIA	2012	16	0.25	17.67
RESOURCE MANAGEMENT OFFICER	2013	04	0.50	35.34
			0.75	$53.01
CAFASSO, SARAH	2014	04	1.50	52.19
Environmental Protection Specialist		05	0.50	17.39
		07	3.00	104.40
		10	3.00	105.56
		11	1.00	35.19
		12	1.50	52.77
		13	1.00	35.19
		18	1.00	35.19
		19	2.00	70.36
		21	2.00	70.36
		24	2.50	87.96
		25	27.75	976.35
		27	1.00	42.12
	2015	01	1.00	42.12
		02	1.00	42.61
		03	1.50	63.91
		04	6.00	255.60
		05	2.00	85.20
		06	19.00	809.41
		08	1.00	42.61
		11	7.00	301.67
		12	8.50	366.30
		13	4.50	202.32

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
CAFASSO, SARAH	2015	14	19.50	840.34
		15	0.50	21.55
		16	2.00	86.18
		17	2.00	86.18
		19	3.50	150.83
		20	4.00	174.29
		21	3.00	129.28
		23	17.00	732.61
		25	1.00	42.87
	2016	03	2.00	103.04
		04	2.00	103.04
		05	3.00	154.54
		06	1.00	51.52
		07	2.00	103.04
		08	1.00	51.52
		09	2.50	131.01
		10	2.00	104.81
		11	2.00	104.81
		12	2.25	117.91
		13	3.00	158.42
		14	6.50	343.25
		15	2.00	105.62
		16	4.00	211.24
		17	2.50	136.22
		18	4.50	245.20
		19	8.50	463.16
		21	4.00	217.96
		22	6.00	326.94
		23	4.00	217.96
		24	44.50	2,424.80
		25	14.50	790.10
		26	3.00	158.63
		27	8.00	449.38
	2017	02	29.00	1,628.97
		03	4.50	252.79
		04	2.00	112.35

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
CAFASSO, SARAH	2017	06	5.50	308.95
		07	24.00	1,348.12
		08	1.00	56.17
		09	1.00	57.78
		10	3.00	173.29
		11	2.00	115.53
		12	1.00	57.76
		13	2.00	115.53
		15	2.00	115.53
			363.50	$17,777.80
CHAN, ELAINE	2013	02	1.00	72.37
YEE, ELAINE	2014	26	0.50	37.32
ENVIRON. PROTECTION SPECIALIST	2015	18	0.50	38.52
		20	1.00	77.04
		24	0.50	38.52
	2017	04	1.25	101.15
		07	2.00	161.83
		11	0.50	41.61
		14	1.00	83.22
			8.25	$651.58
CHOW, EUGENIA	2016	23	10.50	854.74
REMEDIAL PROJECT MANAGER		24	20.00	1,628.07
			30.50	$2,482.81
COLLINS, JAMES	2016	27	11.00	1,004.97
ATTORNEY ADVISER	2017	03	9.00	822.24
		04	13.00	1,187.69
		05	10.00	913.61
		06	8.00	731.15
		07	28.00	2,684.72
		08	10.00	958.82
		09	6.00	591.63
		10	11.00	1,084.63
		11	9.00	887.44
		12	4.00	394.40

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
COLLINS, JAMES	2017	13	8.00	788.83
		14	15.00	1,479.06
		15	15.00	1,479.06
			157.00	$15,008.25
COOPER, DAVID	2012	07	2.75	197.08
COMMUNITY RELATIONS SPECIALIST		08	8.25	591.74
		09	8.25	591.75
		10	11.75	842.76
		11	14.25	1,022.08
		12	17.50	1,271.93
		13	2.00	143.45
		14	3.50	251.05
		16	4.00	286.91
		19	1.50	111.18
		22	1.00	73.64
		23	1.00	73.64
		24	2.75	202.53
		25	1.50	110.47
		26	3.50	257.76
	2013	02	2.25	165.72
		03	1.00	73.64
		04	26.00	1,914.82
		05	7.00	503.26
		06	1.00	70.15
		07	3.00	220.94
		08	4.25	313.00
		09	3.00	221.13
			131.00	$9,510.63
COOPER, VIOLA	2012	14	3.00	203.63
COMMUNITY INVOLVEMENT COORD.		22	1.00	69.81
			4.00	$273.44
DIAMOND, JANE	2012	10	9.00	982.96
SUPV ENVIRONMENTAL PROTECTION SPECIAL		11	4.00	436.87
		17	2.50	273.03

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
DIAMOND, JANE	2012	20	1.00	109.22
		21	1.00	109.22
		22	0.50	54.60
		23	5.00	528.02
		24	4.50	467.93
		25	1.00	103.98
	2013	16	1.00	106.16
		17	5.00	536.05
			34.50	$3,708.04
DIRSCHERL, CHRISTOPHER	2015	25	5.50	350.39
	2016	03	8.50	543.56
		04	11.50	735.39
		05	2.75	175.85
		06	7.00	447.63
		07	4.75	303.84
		08	13.75	879.53
		09	9.25	599.58
		10	10.00	648.21
		11	2.00	129.63
		12	15.75	1,020.93
		13	7.75	502.36
		14	17.50	1,134.35
		15	7.75	502.36
		16	1.50	97.22
		18	5.00	324.11
		19	15.00	1,002.68
		20	2.00	133.69
		21	11.50	768.73
		22	10.75	718.57
		23	3.00	200.55
		24	10.50	701.87
		25	9.50	635.02
		26	5.00	334.24
		27	11.75	785.42
	2017	02	9.00	601.62

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
DIRSCHERL, CHRISTOPHER	2017	03	4.75	317.52
		04	11.00	735.31
		05	3.00	200.55
		06	5.50	367.66
		07	3.00	200.55
			245.50	$16,098.92
DUNKELMAN, THOMAS	2012	16	4.00	343.21
ENVIRONMENTAL SCIENTIST	2015	13	4.00	356.35
			8.00	$699.56
HELMLINGER, J	2012	07	2.00	169.57
ATTORNEY-ADVISER		08	4.00	340.04
		09	4.00	340.04
		11	1.50	129.52
		13	4.00	340.04
		14	4.00	340.04
		18	13.00	1,105.12
		20	1.00	85.77
		21	6.00	510.06
		23	3.00	255.02
		27	6.00	507.09
	2013	01	9.00	760.62
		02	1.50	121.51
		03	3.00	243.00
		04	6.00	486.03
		06	4.00	324.02
		07	2.00	170.02
		08	5.00	425.04
		09	8.00	699.50
		11	4.00	349.77
		12	1.50	131.15
		13	5.50	480.91
		14	6.00	524.63
		15	3.00	262.33
		16	8.00	686.77

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HELMLINGER, J	2013	17	5.00	421.28
		18	3.00	257.55
		19	7.50	655.78
		20	4.00	349.77
		21	2.50	214.62
		22	1.50	129.08
		23	4.00	349.77
		24	5.00	437.20
		25	4.00	349.77
		26	6.00	524.63
		27	4.00	349.76
	2014	03	5.00	418.04
		05	5.00	416.63
		08	1.00	87.45
		09	4.00	354.16
		11	4.00	354.16
		12	2.00	177.08
		13	6.00	531.25
		14	6.50	575.51
		15	5.00	442.71
		16	2.00	177.08
		17	4.00	354.16
		18	5.00	447.49
		19	3.00	265.63
		20	4.00	354.16
		21	3.00	265.63
		24	2.00	177.08
		25	4.00	354.16
		26	4.00	354.16
		27	3.00	265.63
	2015	01	3.00	265.63
		02	7.00	616.55
		03	6.00	511.68
		04	7.00	596.95
		05	5.00	426.39
		06	2.00	170.56

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HELMLINGER, J	2015	07	6.00	536.57
		08	2.00	178.86
		09	2.00	180.75
		10	2.50	225.94
		11	1.50	135.57
		12	5.00	451.86
		13	3.00	275.06
		14	3.00	271.12
		15	11.00	994.10
		16	6.00	542.24
		17	12.00	1,084.46
		18	3.00	271.12
		19	5.00	451.86
		20	5.00	451.86
		21	7.00	632.62
		22	5.00	454.25
		23	3.00	271.12
		24	17.00	1,536.32
		25	9.00	813.34
		26	10.00	903.72
		27	2.00	180.75
	2016	01	6.00	542.23
		02	18.00	1,601.22
		03	6.50	562.43
		04	22.00	1,903.55
		05	6.00	519.16
		06	9.00	778.74
		07	4.00	362.87
		08	6.00	544.32
		09	7.00	663.24
		10	4.00	378.99
		11	7.00	663.23
		13	12.00	1,136.95
		14	10.00	947.46
		15	6.00	568.48
		16	5.00	473.72

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HELMLINGER, J	2016	17	9.00	852.70
		18	7.00	677.29
		19	7.00	663.22
		20	7.00	663.20
		21	5.00	473.74
		22	4.00	378.98
		23	4.00	378.98
		24	5.00	473.74
		25	3.00	284.24
		26	4.00	378.98
			567.50	$50,501.90
HERRERA, ANGELES	2014	25	21.00	1,982.10
COMMUNITY RELATIONS	2015	04	1.50	136.40
		10	5.00	481.70
		12	2.00	192.68
		17	25.00	2,408.47
		19	2.00	192.69
		20	7.00	674.38
		21	15.00	1,445.08
		22	18.00	1,742.72
		24	5.00	481.70
		25	6.00	578.04
		26	8.00	770.72
		27	6.00	558.18
	2016	01	2.00	186.06
		02	17.00	1,568.32
		03	30.00	2,767.63
		04	20.00	1,845.08
		05	10.00	922.55
		06	11.00	1,014.80
		07	8.00	773.85
		08	8.00	773.85
		09	20.00	1,993.52
		10	13.00	1,295.79
		12	17.00	1,694.49

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
HERRERA, ANGELES	2016	13	25.00	2,491.90
		14	18.00	1,794.17
		15	11.00	1,096.44
		16	13.00	1,295.79
		17	19.00	1,893.85
		18	30.00	3,050.52
		19	7.50	747.57
		20	12.00	1,196.12
		21	6.00	598.06
		22	5.00	498.38
		23	6.50	647.90
		24	34.00	3,389.69
		25	11.00	1,096.44
		26	10.00	974.62
		27	8.00	760.57
	2017	02	15.00	1,426.07
		03	5.00	475.36
		07	34.00	3,389.61
		09	10.00	1,007.62
		10	29.00	2,922.09
		11	33.00	3,325.13
		12	1.50	151.13
		13	36.00	3,627.43
		14	8.00	806.11
		15	5.00	503.81
			670.00	$65,647.18
JACINTO, HENEDINA	2013	02	12.00	610.33
FINANCIAL SPECIALIST		04	16.00	813.77
		06	13.00	661.19
		07	1.00	50.87
		08	4.00	203.45
			46.00	$2,339.61
JOHNSON, JERELEAN	2012	07	20.00	1,563.57
ENVIRONMENTAL PROTECTION SPECIALIST		08	28.00	2,167.01

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
JOHNSON, JERELEAN	2012	09	28.00	2,167.01
		10	47.00	3,637.49
		11	29.00	2,272.14
		12	48.00	3,714.88
		13	34.00	2,631.37
		14	21.00	1,625.27
		15	35.00	2,708.78
		16	25.00	1,934.83
		17	16.00	1,238.30
		18	9.00	696.54
		19	37.00	2,881.24
		20	11.00	851.34
		21	41.00	3,173.14
		22	48.00	3,714.88
		23	51.00	3,947.08
		24	26.00	2,012.23
		25	36.00	2,786.17
		26	22.00	1,702.65
		27	16.00	1,241.05
	2013	01	20.00	1,543.68
		02	37.50	2,902.26
		03	42.00	3,235.67
		04	50.00	3,685.94
		05	44.00	3,243.63
		06	10.00	737.19
		07	37.00	2,863.55
		08	46.00	3,560.12
		09	45.00	3,485.55
		10	50.00	3,872.85
		11	48.00	3,717.92
		12	48.00	3,717.92
		13	54.50	4,248.76
		14	47.50	3,679.20
		15	38.00	2,943.37
		16	5.00	365.07
		17	26.00	2,013.87

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
JOHNSON, JERELEAN	2013	18	30.00	2,279.27
		19	46.00	3,563.02
		20	38.00	2,922.25
		21	34.00	2,583.17
		22	21.00	1,618.83
		23	26.00	2,013.87
		24	31.00	2,395.41
		25	31.00	2,395.41
		26	51.00	3,950.29
		27	17.00	1,318.60
	2014	02	1.00	77.45
		03	28.00	2,247.66
		04	26.50	2,127.26
		05	30.00	2,357.56
		06	48.00	3,681.01
		07	30.00	2,408.23
		08	54.00	4,334.80
		09	13.00	1,055.27
		10	15.00	1,217.62
		11	25.00	2,029.38
		12	33.00	2,678.77
		13	24.00	1,948.21
		14	14.00	1,825.30
			1,943.00	$151,512.16
JONES, LUCRINA	2013	06	0.50	35.21
Chemist				
			0.50	$35.21
LEE, BARBARA	2012	22	3.00	239.10
ENVIRONMENTAL PROTECTION SPEC.		24	2.50	199.25
	2013	03	0.50	39.98
		06	1.50	115.82
		07	1.50	119.69
		08	2.00	159.63
		14	0.50	40.01

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
LEE, BARBARA	2013	18	0.50	38.53
		25	0.50	40.01
		26	1.50	120.05
	2015	04	0.50	40.87
	2016	24	0.50	42.37
	2017	04	0.50	42.38
			15.50	$1,237.69
LEVINE, HERBERT	2015	11	4.00	331.19
HYDROGEOLOGIST		12	15.00	1,241.97
		22	8.00	662.39
		24	8.00	662.39
		26	11.00	910.78
	2016	06	7.00	578.02
		11	4.00	338.97
		14	6.00	508.46
			63.00	$5,234.17
LYONS, JOHN	2013	07	1.00	97.95
ATTORNEY ADVISOR				
			1.00	$97.95
MA, GRACE	2013	10	12.00	513.07
Environmental Scientist		13	2.00	86.98
		14	2.00	85.50
		15	1.00	42.76
		16	3.00	128.27
		17	12.00	513.07
			32.00	$1,369.65
MA, LINDA	2012	25	1.00	79.90
ENVIRONMENTAL PROTECTION SPEICALIST		26	2.00	159.83
	2013	01	1.50	119.86
			4.50	$359.59
MAK, MAGDALEN	2014	25	2.00	115.92

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
Accountant	2015	11	3.00	177.59
			5.00	$293.51
MALDONADO, LEWIS	2017	03	0.25	24.63
ATTORNEY ADVISOR (GENERAL)		04	3.00	295.48
		05	5.00	492.46
		06	2.50	246.24
		07	1.50	154.54
		08	0.25	25.76
		09	2.75	286.52
		10	1.25	130.25
		11	0.75	78.15
		15	2.75	286.52
			20.00	$2,020.55
MANZANILLA, ENRIQUE	2014	05	4.00	428.85
DIRECTOR, SUPERFUND DIVISION		06	1.00	107.22
		07	1.00	112.46
	2015	12	1.00	116.13
		15	1.00	116.13
		16	0.50	58.07
		17	0.50	58.07
	2016	05	0.50	55.62
		06	1.00	111.24
		13	2.00	236.37
		14	1.00	118.20
	2017	05	1.00	111.94
		06	1.50	167.89
		09	1.00	118.77
			17.00	$1,916.96
MINOR, DUSTIN	2012	13	1.00	94.59
ATTORNEY-ADVISOR		17	3.00	283.76
		18	1.50	141.89
	2015	15	9.50	966.08
	2017	07	16.00	1,625.33
		10	11.50	1,181.46

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
MINOR, DUSTIN	2017	11	4.00	410.94
		12	3.50	359.58
		13	5.00	513.67
			55.00	$5,577.30
MONTGOMERY, MICHAEL	2012	10	16.00	1,560.41
ENVIRONMENTAL PROTECTION SPECIALIST		20	1.00	97.53
		21	11.00	1,072.77
		23	5.00	486.49
	2013	09	8.00	783.16
		10	1.00	97.91
		17	12.00	1,150.06
		18	1.00	96.07
		19	11.00	1,049.18
		20	2.00	195.79
		21	3.00	288.19
		24	3.00	293.68
		25	1.00	97.91
		26	1.00	97.91
		27	1.00	97.75
	2014	05	14.50	1,355.36
		06	3.00	280.41
		09	7.00	693.28
			101.50	$9,793.86
MOORE, LETITIA	2015	17	2.25	220.76
ATTORNEY ADVISOR		21	3.25	318.88
		25	1.00	98.12
	2016	05	1.00	93.85
			7.50	$731.61
PETERSON, GARRETT	2013	04	1.00	42.61
REG SAMPLE CONTROL COOR				
			1.00	$42.61
RODRIGUEZ, DANTE	2014	17	2.50	202.71
ENVIRONMENTAL ENGINEER		18	22.25	1,804.14

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RODRIGUEZ, DANTE	2014	19	30.75	2,493.37
		20	0.50	40.55
		21	11.50	932.49
		22	3.00	246.14
		23	17.25	1,406.97
		24	19.50	1,581.15
		25	25.50	2,067.67
		26	6.25	506.80
	2015	01	2.50	202.72
		02	18.75	1,535.21
		03	6.25	511.74
		04	14.75	1,207.70
		05	7.00	573.16
		06	21.50	1,758.75
		07	5.75	471.12
		08	7.00	573.55
		09	27.75	2,299.12
		10	27.25	2,257.64
		11	13.50	1,118.49
		12	25.75	2,133.43
		13	14.25	1,180.64
		14	55.00	4,556.77
		15	17.50	1,449.90
		16	35.75	3,008.91
		17	18.50	1,532.75
		18	6.50	538.56
		19	25.50	2,112.69
		20	5.50	455.69
		21	18.25	1,512.03
		22	29.25	2,423.39
		24	7.50	621.38
		25	9.50	787.08
		26	8.00	662.78
		27	7.25	600.66
	2016	01	7.00	579.95
		02	19.75	1,642.38

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RODRIGUEZ, DANTE	2016	03	38.75	3,222.41
		04	33.50	2,785.82
		05	29.25	2,432.38
		06	41.50	3,401.80
		07	44.00	3,658.98
		08	37.00	3,076.87
		09	2.50	212.02
		10	18.25	1,547.71
		11	14.00	1,187.29
		12	47.00	3,985.80
		13	34.25	2,904.56
		14	5.25	445.23
		15	34.50	2,925.73
		16	13.25	1,123.66
		17	21.00	1,780.89
		18	31.50	2,671.34
		19	17.00	1,455.08
		20	7.25	614.83
		21	17.00	1,441.67
		22	15.75	1,335.68
		23	16.00	1,356.89
		24	17.25	1,462.88
		25	10.00	848.04
		26	28.25	2,395.73
		27	17.50	1,484.09
	2017	02	34.25	2,904.54
		03	12.75	1,081.26
		04	10.00	848.05
		05	19.25	1,632.48
		06	14.00	1,154.41
		07	12.25	1,039.11
		08	32.50	2,756.78
		09	32.50	2,834.47
		10	54.25	4,731.34
		11	33.00	2,878.06
		12	43.25	3,772.03

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
RODRIGUEZ, DANTE	2017	13	11.25	981.18
		14	42.50	3,706.58
		15	47.50	4,142.66
			1,592.50	$133,810.51
RONGONE, MARIE	2012	11	1.50	148.67
ATTORNEY ADVISOR		15	2.00	195.55
		20	1.00	97.78
			4.50	$442.00
SANTIAGO-OCASIO, CARMEN	2017	14	2.00	173.63
Environmental Engineer		15	0.50	43.41
			2.50	$217.04
SERDA, SOPHIA	2012	09	2.00	160.05
TOXICOLOGIST		10	2.00	160.05
		22	2.00	160.04
		24	2.00	160.04
		27	6.50	521.42
	2013	02	11.00	880.22
		03	12.00	960.23
		08	6.00	480.58
		09	4.00	320.67
		10	3.00	240.50
		11	23.00	1,843.85
		12	8.00	641.35
		13	2.00	161.41
		14	6.00	481.00
		15	2.00	160.34
		16	8.00	629.49
		17	5.00	393.43
		18	1.00	78.68
		20	2.00	157.73
		21	3.00	236.07
		22	6.00	481.00
	2015	07	1.00	81.79
		08	1.00	81.79

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SERDA, SOPHIA	2015	09	3.00	248.12
		10	9.00	744.36
		12	1.00	82.70
		13	1.00	82.70
		16	2.00	165.41
		19	5.00	413.54
		20	8.00	661.65
		21	2.00	165.41
		22	2.00	165.41
		23	2.00	165.41
	2016	06	10.00	830.14
		07	11.00	913.16
		08	12.00	996.17
		09	3.00	253.96
		12	3.00	253.96
		14	10.00	846.51
		17	2.00	169.31
		25	8.00	677.21
		26	30.00	2,539.53
		27	24.00	2,031.60
	2017	02	22.00	1,862.32
		03	27.00	2,285.56
		06	1.00	84.65
		08	1.00	84.65
		09	4.00	348.14
			321.50	$26,543.31
SETER, DAVID	2013	08	8.00	619.15
ENVIRONMENTAL ENGINEER		10	45.00	3,485.55
		11	17.00	1,316.77
		14	6.00	464.73
	2014	06	8.00	590.26
		07	5.00	387.29
		08	28.50	2,207.53
		10	32.50	2,543.95
		11	11.00	861.02

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2014	12	16.50	1,291.55
		13	21.00	1,661.12
		14	4.00	313.10
		15	18.50	1,448.09
		16	5.50	430.51
		17	25.00	1,956.90
		18	24.50	1,941.17
		19	60.00	4,696.50
		20	18.50	1,448.09
		21	2.00	157.03
		22	9.00	704.48
		24	17.00	1,330.69
		25	42.50	3,326.70
		26	12.00	939.29
	2015	02	31.00	2,451.10
		03	7.50	593.01
		04	13.00	1,027.89
		05	15.00	1,141.34
		06	22.00	1,657.86
		07	6.00	474.40
		08	27.00	2,134.82
		09	20.00	1,597.98
		10	46.00	3,675.33
		11	23.00	1,837.66
		12	25.00	1,997.47
		13	34.50	2,756.50
		14	54.50	4,354.49
		15	30.00	2,396.96
		16	38.50	3,147.88
		17	80.00	6,391.91
		18	50.00	3,994.93
		19	32.00	2,556.77
		20	24.00	1,917.58
		21	32.00	2,556.77
		22	15.00	1,198.48
		24	9.00	719.09

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2015	25	21.50	1,717.82
		26	30.00	2,396.98
	2016	02	5.00	401.04
		03	9.50	761.97
		04	9.00	721.86
		05	20.50	1,577.78
		06	22.50	1,720.38
		07	23.00	1,844.74
		08	28.00	2,245.79
		09	26.00	2,118.40
		10	24.50	1,996.19
		11	29.00	2,362.84
		12	44.00	3,584.99
		13	16.50	1,344.37
		14	32.00	2,607.26
		15	27.50	2,240.63
		16	24.50	1,996.18
		17	55.50	4,521.98
		18	22.00	1,792.49
		19	21.00	1,711.01
		20	8.50	692.74
		21	12.00	977.73
		22	27.00	2,199.87
		23	6.00	488.86
		24	46.00	3,747.94
		25	10.50	855.52
		26	16.00	1,303.63
		27	16.00	1,303.62
	2017	02	33.00	2,688.73
		03	26.50	2,159.14
		04	31.50	2,557.39
		05	28.00	2,175.12
		06	19.50	1,514.81
		07	30.00	2,444.33
		08	30.00	2,444.29
		09	30.00	2,513.23

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
SETER, DAVID	2017	10	48.00	4,021.13
		11	29.50	2,471.31
		12	36.50	3,057.75
		13	29.00	2,429.43
		14	27.50	2,303.78
		15	17.00	1,424.15
			2,121.50	$170,140.89
STURGES, SUSAN	2015	26	3.00	202.82
Life Scientist	2016	25	1.00	67.44
	2017	06	2.00	138.00
		07	3.00	207.00
		08	7.00	483.00
		09	7.00	496.70
		10	3.00	212.87
		12	2.00	141.91
		14	3.00	212.87
			31.00	$2,162.61
TERRY, ROBERT	2012	15	1.00	67.75
Environmental Scientist				
			1.00	$67.75
VELEZ, SOCORRO	2014	13	2.00	116.20
SECRETARY (OA)	2015	21	1.00	62.20
		26	0.50	31.09
			3.50	$209.49
XU, AMELIA	2016	25	8.00	325.05
Accountant		26	8.00	372.58
		27	13.50	628.72
	2017	02	0.75	34.93
		03	9.00	419.15
		04	2.25	104.79

Regional Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
XU, AMELIA	2017	06	1.25	58.22
			42.75	$1,943.44
Total Regional Payroll Costs			9,639.75	$785,656.42

Headquarters Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ACREE, STEVEN	2012	12	27.00	1,845.99
Hydrologist		22	27.00	1,845.99
		25	36.00	2,461.32
	2013	10	22.00	1,509.44
		12	40.00	2,744.44
	2014	06	27.00	1,852.50
		19	27.00	1,872.56
	2015	03	18.00	1,260.44
		17	27.00	1,913.36
		23	31.00	2,196.82
	2016	09	22.00	1,593.26
		21	23.00	1,665.67
			327.00	$22,761.79
BUTLER, BARBARA	2016	09	26.00	1,569.19
Physical Scientist				
			26.00	$1,569.19
FIELD	2016	26	1.00	26.07
			1.00	$26.07
FORD, ROBERT	2012	12	24.00	1,812.46
Environmental Scientist	2013	10	24.00	1,816.74
	2014	19	24.00	1,888.00
	2015	23	32.00	2,635.17
	2016	09	24.00	2,015.61
		21	24.00	2,015.60
			152.00	$12,183.58
HAUTAMAKI, JARED	2013	23	2.00	135.64
Attorney-Adviser				
			2.00	$135.64
ROSS, RANDALL	2014	06	27.00	1,852.83
HYDROLOGIST				
			27.00	$1,852.83

Headquarters Payroll Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
WENDEL, JENNIFER	2017	06	16.00	1,201.90
Environmental Scientist		07	2.00	160.67
		08	4.00	321.33
		10	6.00	509.54
		11	3.00	254.78
			31.00	$2,448.22
Total Headquarters Payroll Costs			566.00	$40,977.32

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BALL, HAROLD	0TCH4W	AMP130160	05/16/2013	185.17
SUPERVISOR ENVIRONMENTAL PROTECTION	0TCH4W	AVC130181	05/16/2013	586.76
	0TFG18	AMP130185	06/24/2013	106.55
	0TFG18	AVC130208	06/24/2013	110.75
	0TSA62	AMP140064	01/16/2014	47.27
	0TSA62	AVC140073	01/16/2014	526.07
	0U2258	AMP140177	06/25/2014	62.34
	0U2258	AVC140189	06/25/2014	235.45
	0U6OUV	AVC140310	09/08/2014	210.93
	0U6OUV	AMP140242	09/08/2014	56.37
	TAA00KSD	AMP150058	12/23/2014	45.16
	TAA00KSD	AVC150061	12/23/2014	146.74
	TAA01726	AMP150153	05/12/2015	128.22
	TAA01726	AVC150156	05/12/2015	255.84
	TAA01W0U	AMP150252	09/30/2015	25.40
	TAA01W0U	AVC150255	09/30/2015	116.36
	TAA03DKL	AMP160227	08/30/2016	43.94
	TAA03DKL	AVC160242	08/30/2016	199.75
	TAA03MUQ	AMP170015	10/24/2016	150.25
	TAA03MUQ	AVC170016	10/24/2016	412.48
	TAA03WNP	AMP170058	12/22/2016	18.52
	TAA03WNP	AVC170073	12/22/2016	236.95
	TAA0440E	AMP170101	02/27/2017	20.18
	TAA0440E	AVC170117	02/27/2017	83.29
	TAA04793	AVC170133	03/20/2017	252.10

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
BALL, HAROLD	TAA04793	AMP170117	03/20/2017	58.71
				$4,321.55
BLACK, NED	TAA00KOB	AVC150062	12/24/2014	320.58
BLACK, JAMES P.				
ENVIRONMENTAL ENGINEER				
				$320.58
BLANK, ROBERTA	0SBNU8	AMP120046	03/09/2012	302.18
ENVIRONMENTAL PROTECTION SPECIALIST	0SDL8D	AMP120060	03/29/2012	320.65
	0SNOSC	AMP120149	08/03/2012	148.80
	0SNOSC	AVC120161	08/03/2012	447.59
				$1,219.22
CAFASSO, SARAH	0TS8TG	AVC140074	01/17/2014	40.57
Environmental Protection Specialist	0TS8TG	AMP140065	01/17/2014	206.79
	0U4JHM	AMP140240	09/05/2014	343.66
	0U4JHM	AVC140309	09/05/2014	20.74
	TAA00KQ9	AMP150074	01/20/2015	129.99
	TAA00KQ9	AVC150077	01/20/2015	188.41
	TAA00ZXL	AMP150133	04/14/2015	108.81
	TAA00ZXL	AVC150136	04/14/2015	273.92
	TAA01JD9	AVC150226	08/19/2015	132.00
	TAA03B8X	AVC160245	09/02/2016	824.84
	TAA03B8X	AMP160230	09/02/2016	360.08
	TAA03NMJ	AVC170018	10/25/2016	241.28
	TAA03NMJ	AMP170016	10/25/2016	268.92
				$3,140.01

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
CHOW, EUGENIA	TAA039O9	AVC160241	08/29/2016	649.21
REMEDIAL PROJECT MANAGER	TAA039O9	AMP160226	08/29/2016	437.57
				$1,086.78
COLLINS, JAMES	TAA03X2M	AMP170063	12/30/2016	92.70
ATTORNEY ADVISER	TAA03X2M	AVC170078	12/30/2016	476.22
				$568.92
COOPER, DAVID	0SAU61	AMP120064	04/04/2012	835.09
COMMUNITY RELATIONS SPECIALIST	0SVY88	AMP130048	12/05/2012	160.34
	0SVY88	AVC130065	12/05/2012	553.75
				$1,549.18
DIAMOND, JANE	0SA159	AVC120037	02/14/2012	426.10
SUPV ENVIRONMENTAL PROTECTION SPECIALIST	0SA159	AMP120028	02/14/2012	12.57
	0TC8I0	AMP130159	05/15/2013	79.50
	0TC8I0	AVC130180	05/15/2013	535.52
				$1,053.69
HERRERA, ANGELES	0U5OAK	AMP140250	09/18/2014	296.81
COMMUNITY RELATIONS	0U5OAK	AVC140318	09/18/2014	162.33
	TAA01W6T	AVC160001	10/01/2015	82.92
	TAA02Z27	AMP160168	06/07/2016	141.50
	TAA02Z27	AVC160182	06/07/2016	109.35
	TAA031T3	AMP160188	07/06/2016	122.52
	TAA031T3	AVC160203	07/06/2016	931.85
	TAA03EE5	AVC160244	09/01/2016	212.33
	TAA03EE5	AMP160229	09/01/2016	235.80

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
HERRERA, ANGELES	TAA03NYS	AVC170016	10/24/2016	343.33
	TAA03NYS	AMP170015	10/24/2016	239.25
	TAA04408	AMP170101	02/27/2017	55.63
	TAA04408	AVC170117	02/27/2017	464.71
				$3,398.33
JOHNSON, JERELEAN	0S9OQT	AMP120029	02/15/2012	436.38
ENVIRONMENTAL PROTECTION SPECIALIST	0SBFR0	AMP120047	03/12/2012	570.19
	0SDE6Y	AMP120059	03/28/2012	365.11
	0SNONQ	AMP120148	08/02/2012	240.66
	0SNONQ	AVC120160	08/02/2012	614.00
	0SNOIB	AVC120162	08/06/2012	520.00
	0SNOIB	AMP120150	08/06/2012	148.99
	0SSA8Y	AVC120180	08/30/2012	103.19
	0SSA8Y	AMP120168	08/30/2012	5.00
	0ST6P4	AVC120193	09/19/2012	580.00
	0ST6P4	AMP120181	09/19/2012	83.81
	0SVVSQ	AMP130048	12/05/2012	89.82
	0SVVSQ	AVC130065	12/05/2012	629.83
	0T4NHO	AVC130112	02/08/2013	415.30
	0T4NHO	AMP130092	02/08/2013	226.28
	0T6Q4J	AVC130128	03/05/2013	469.25
	0T6Q4J	AMP130108	03/05/2013	378.18
	0T7WO4	AMP130116	03/15/2013	476.75
	0T7WO4	AVC130136	03/15/2013	524.56
	0TA9BF	AMP130137	04/15/2013	235.48
	0TA9BF	AVC130157	04/15/2013	459.79

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
JOHNSON, JERELEAN	0TEYFB	AVC130207	06/21/2013	106.20
	0TEYFB	AMP130184	06/21/2013	251.15
	0TMUT2	AMP130247	09/20/2013	224.97
	0TMUT2	AVC130273	09/20/2013	860.36
	0TO8T7	AMP140033	12/02/2013	148.10
	0TO8T7	AVC140042	12/02/2013	127.34
	0TS7AQ	AMP140070	01/27/2014	259.22
	0TS7AQ	AVC140079	01/27/2014	269.47
				$9,819.38
JPMORGAN CHASE & CO.	TAA02Z27	AVC160209	07/14/2016	14.75
				$14.75
MA, GRACE	0T4482	AMP130097	02/15/2013	81.25
Environmental Scientist	0T4482	AVC130117	02/15/2013	521.52
	0TATOM	AVC130189	05/30/2013	533.52
	0TATOM	AMP130168	05/30/2013	86.00
				$1,222.29
MANZANILLA, ENRIQUE	0TQDCW	AMP140042	12/13/2013	2.20
DIRECTOR, SUPERFUND DIVISION	0TQDCW	AVC140051	12/13/2013	52.69
	TAA02JRC	AMP160105	03/10/2016	57.47
	TAA02JRC	AVC160111	03/10/2016	98.53
				$210.89
MINOR, DUSTIN	TAA03X54	AMP170063	12/30/2016	117.54
ATTORNEY-ADVISOR	TAA03X54	AVC170078	12/30/2016	626.39
				$743.93
MONTGOMERY, MICHAEL	0S9WXY	AMP120059	03/28/2012	722.64

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ENVIRONMENTAL PROTECTION SPECIALIST	0SM6RI	AMP130026	11/01/2012	150.06
	0SM6RI	AVC130036	11/01/2012	500.00
	0T4L17	AVC130138	03/19/2013	4.50
	0T4L17	AMP130118	03/19/2013	209.32
	0TCEOA	AVC130225	07/19/2013	427.30
	0TCEOA	AMP130202	07/19/2013	198.72
	0TEL17	AMP130202	07/19/2013	328.37
	0TEL17	AVC130225	07/19/2013	174.27
	0TL7R7	AMP130241	09/12/2013	7.41
	0TL7R7	AVC130266	09/12/2013	0.75
	0TQTG1	AVC140078	01/24/2014	382.92
	0TQTG1	AMP140069	01/24/2014	67.74
	0TSQPW	AVC140087	02/06/2014	16.25
	0TSQPW	AMP140078	02/06/2014	10.63
	0TGQNW		12/06/2016	-1.54
				$3,199.34
PEREZ-SULLIVAN, MARGOT CLERK	0SCAYC	AMP120057	03/26/2012	804.13
				$804.13
RODRIGUEZ, DANTE ENVIRONMENTAL ENGINEER	0U1M5M	AVC140185	06/19/2014	412.03
	0U5K7Q	AVC140322	09/24/2014	239.15
	TAA00KI1	AVC150075	01/15/2015	307.58
	TAA00ZQS	AVC150134	04/10/2015	187.87
	TAA00ZSH	AVC150138	04/16/2015	252.69
	TAA01722	AVC150159	05/15/2015	222.14

Regional Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
RODRIGUEZ, DANTE	TAA01H8V	AVC150206	07/22/2015	333.20
	TAA02YV3	AVC160182	06/07/2016	341.08
	TAA03MNN	AVC170018	10/25/2016	392.93
	TAA040Y7	AVC170107	02/13/2017	796.39
				$3,485.06
SETER, DAVID	0TS7YK	AMP140064	01/16/2014	181.59
ENVIRONMENTAL ENGINEER	0TS7YK	AVC140073	01/16/2014	40.57
	0U1PQQ	AVC140187	06/23/2014	519.80
	0U1PQQ	AMP140175	06/23/2014	265.59
	0U4NGE	AMP140238	09/04/2014	287.00
	0U4NGE	AVC140307	09/04/2014	23.85
	TAA00KUX	AMP150066	01/07/2015	118.94
	TAA00KUX	AVC150069	01/07/2015	117.15
	TAA00QFQ	AMP150088	02/09/2015	247.12
	TAA00QFQ	AVC150091	02/09/2015	112.16
	TAA010Q4	AVC150145	04/27/2015	34.33
	TAA010Q4	AMP150142	04/27/2015	120.94
	TAA0167P	AVC150162	05/20/2015	139.37
	TAA017NY	AVC150162	05/20/2015	14.75
	TAA0167P	AMP150159	05/20/2015	228.55
	TAA017NY	AMP150159	05/20/2015	287.25
	TAA03EPP	AVC160241	08/29/2016	212.33
	TAA03EPP	AMP160226	08/29/2016	177.18
				$3,128.47
Total Regional Travel Costs				$39,286.50

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ACREE, STEVEN	0SB8T1		03/07/2012	1,150.22
Hydrologist	0SNRQO	AVC120156	07/27/2012	796.58
	0SNRQO	AMP120144	07/27/2012	155.34
	0SQPHX	AMP120176	09/12/2012	377.36
	0SQPHX	AVC120188	09/12/2012	849.62
	0T4C32	AVC130113	02/11/2013	823.68
	0T4C32	AMP130093	02/11/2013	268.65
	0T80AG	AMP130117	03/18/2013	419.37
	0T80AG	AVC130137	03/18/2013	1,140.34
	0TLW04	AVC140014	10/25/2013	19.35
	0TM1OI	AMP140047	12/20/2013	213.50
	0TQI0J	AMP140047	12/20/2013	192.25
	0TQI0J	AVC140057	12/23/2013	615.08
	0TM1OI	AVC140057	12/23/2013	610.40
	0U1L28	AVC140186	06/20/2014	674.96
	0U1L28	AMP140174	06/20/2014	231.90
	TAA00D04	AVC150040	11/25/2014	724.84
	TAA00D04	AMP150039	11/25/2014	145.95
	TAA014CP	AVC150163	05/21/2015	898.94
	TAA014CP	AMP150160	05/21/2015	316.00
	TAA01KUV	AVC150228	08/21/2015	959.09
	TAA01KUV	AMP150225	08/21/2015	306.01
	TAA02CN3	AMP160082	01/28/2016	363.90
	TAA02CN3	AVC160082	01/28/2016	810.11
	TAA031IH	AVC160210	07/15/2016	686.79
	TAA031IH	AMP160195	07/15/2016	254.21

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ACREE, STEVEN	0TM1OI		11/01/2016	-823.90
				$13,180.54
BUTLER, BARBARA	TAA02C3Y	AVC160079	01/25/2016	1,339.11
Physical Scientist	TAA02C3Y	AMP160079	01/25/2016	205.40
				$1,544.51
FIELD	TAA03BLI	AVC170003	10/04/2016	3.94
				$3.94
FORD, ROBERT	0SB47G	AMP120043	03/07/2012	1,119.71
Environmental Scientist	0T44CX	AVC130115	02/13/2013	864.95
	0T44CX	AMP130095	02/13/2013	420.20
	0U1LHR	AVC140187	06/23/2014	879.77
	0U1LHR	AMP140175	06/23/2014	228.00
	TAA01LOZ	AMP150226	08/24/2015	314.20
	TAA01LOZ	AVC150229	08/24/2015	1,170.38
	TAA02C46	AMP160084	02/01/2016	51.14
	TAA02C46	AVC160085	02/01/2016	1,515.23
	TAA034L4	AVC160222	08/02/2016	1,614.89
	TAA034L4	AMP160208	08/03/2016	117.84
				$8,296.31
ROSS, RANDALL	0TQHSO	AMP140048	12/23/2013	262.33
HYDROLOGIST	0TQHSO	AVC140057	12/23/2013	822.79
				$1,085.12
WENDEL, JENNIFER	TAA03UH4	AVC170069	12/20/2016	653.34

Headquarters Travel Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
Environmental Scientist	TAA03UH4	AMP170056	12/20/2016	55.85
				$709.19
Total Headquarters Travel Costs				$24,819.61

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

ALLOCATION TRANSFER IAG

Contractor Name: U.S. DEPT. OF HEALTH & HUMAN SERVICES

EPA Contract Number: ATSDR

Project Officer(s):

Dates of Service: From: 01/01/2010 To: 12/31/2015

Summary of Service: Health Assessment

Total Costs: $13,406.91

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and	Date	Site Amount
	02/18/2015	0.00	ATSDR		12/31/2013	13,406.91
					Total:	$13,406.91

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

ENVIRONMENTAL SERVICES ASSISTANCE TEAMS (ESAT)

Contractor Name: ICF INCORPORATED

EPA Contract Number: EPW13029

Delivery Order Information

DO #	Start Date	End Date
101	02/27/2016	03/31/2017

Project Officer(s): BAUER, RICHARD

Dates of Service: From: 02/27/2016 To: 03/31/2017

Summary of Service: ENVIRON SERVICES ASSIST TEAMS(SUB-REDI)

Total Costs: $7,315.75

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
Y3-008	04/08/2016	182,989.72	AVC160154	04/27/2016	1,793.27
Y3-009	05/16/2016	143,967.29	AVC160184	06/09/2016	773.32
Y4-004	12/05/2016	130,753.85	AVC170069	12/20/2016	1,602.32
Y4-005	01/06/2017	153,234.83	AVC170093	01/24/2017	1,438.69
Y4-008	04/10/2017	165,885.48	AVC170159	04/21/2017	1,708.15
				Total:	$7,315.75

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

ERRS W/O ANNUAL ALLOCATION RATE

Contractor Name: ENVIRONMENTAL QUALITY MANAGEMENT, INC

EPA Contract Number: EPW07022

Delivery Order Information

DO #	Start Date	End Date
9067	06/08/2010	06/08/2010

Project Officer(s): ALERT, TANA

Dates of Service: From: 01/19/2010 To: 02/14/2013

Summary of Service: Removal Support

Total Costs: $5,184.25

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
262-067-010	01/10/2012	1,532.20	AVC120031	02/07/2012	1,532.20
262-067-011	02/10/2012	349.60	AVC120054	03/08/2012	349.60
262-001-015	06/12/2012	39,016.39	AVC120144	07/11/2012	2,968.13
262-067-012	06/20/2012	467.14	AVC120149	07/18/2012	467.14
262-067-013	07/23/2012	-19.20		09/07/2012	-19.20
262-067-014	06/17/2013	42.95	AVC130213	07/01/2013	42.95
262-001-017	09/18/2013	2,054.51	AVC140002	10/01/2013	0.12
262-067-015	10/03/2016	-156.69	AVC170027	11/02/2016	-156.69
				Total:	$5,184.25

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017

CRP# 174713 & CRP# 170253

HAZARDOUS RANKING SERVICE

Contractor Name: COMPUTER SCIENCE INC.

EPA Contract Number: EPW10016

Project Officer(s): GATSON, CRYSTAL
MITCHELL, CRYSTAL

Dates of Service: From: 10/03/2015 To: 11/25/2016

Summary of Service: Removal Support

Total Costs: $27,145.26

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
BVN-0004	11/05/2015	219,971.61	AVC160039	11/27/2015	2,915.07	2,564.20
BVN-0007	02/04/2016	195,461.08	AVC160105	03/02/2016	4,936.33	4,342.18
BVN-0008	03/03/2016	186,126.49	AVC160125	03/28/2016	669.13	588.59
4846.4-0002	10/07/2016	216,138.02	AVC170014	10/20/2016	1,120.00	985.19
4846.4-0004	12/01/2016	153,859.74	AVC170064	12/14/2016	4,801.23	4,223.34
				Total:	$14,441.76	$12,703.50

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07
DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

HAZARDOUS RANKING SERVICE

Contractor Name:	COMPUTER SCIENCE INC.
EPA Contract Number:	EPW10016
Project Officer(s):	GATSON, CRYSTAL MITCHELL, CRYSTAL
Dates of Service:	From: 10/03/2015 To: 11/25/2016
Summary of Service:	Removal Support
Total Costs:	$27,145.26

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
BVN-0004	AVC160039	Provisional	0.879637
BVN-0007	AVC160105	Provisional	0.879637
BVN-0008	AVC160125	Provisional	0.879637
4846.4-0002	AVC170014	Provisional	0.879637
4846.4-0004	AVC170064	Provisional	0.879637

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF INTERIOR

IAG Number: DW14922566

Project Officer(s): CHARTERS, DAVID

Dates of Service: From: 09/18/2011 To: 05/01/2013

Summary of Service: Technical Assistance

Total Costs: $30,818.06

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
13343784	09/18/2011	1,042,467.65	271179905	01/03/2012	1,261.55
01055230	02/06/2013	408,152.41	271388955	04/17/2013	14,421.19
01063631	05/07/2013	183,490.29	271390574	06/04/2013	15,135.32
				Total:	$30,818.06

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF INTERIOR

IAG Number: DW14957745

Project Officer(s): JOHNSON, JERELEAN

Dates of Service: From: 04/06/2011 To: 01/13/2012

Summary of Service: Technical Assistance

Total Costs: $2,391.34

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
01025224	02/03/2012	3,013.96	271282234	03/14/2012	3,013.96
13167947	08/13/2015	-497.85	271504827	09/09/2016	-497.85
13168028	09/11/2015	-124.77	271505329	09/09/2016	-124.77
				Total:	$2,391.34

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

INTERAGENCY AGREEMENT (IAG)

Federal Agency: DEPARTMENT OF JUSTICE

IAG Number: DW15923439

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: $130.86

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
2715010004	09/01/2016	0.00	09/01/2016	130.86
			Total:	$130.86

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S10090

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 03/12/2012 To: 03/12/2012

Summary of Service: Print Order

Total Costs: $449.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02075717	03/12/2012	658.81	271282825	03/21/2012	449.53
				Total:	$449.53

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S10117

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 09/05/2012 To: 09/05/2012

Summary of Service: Print Order

Total Costs: $173.64

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02090675	09/05/2012	1,099.56	271286141	09/13/2012	173.64
				Total:	$173.64

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S10127

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 12/14/2012 To: 12/14/2012

Summary of Service: Print Order

Total Costs: $509.36

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date		Site Amount
02099088	12/14/2012	1,291.28	271388085	12/28/2012	509.36
				Total:	$509.36

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S10133

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 02/11/2013 To: 02/11/2013

Summary of Service: Print Order

Total Costs: $564.20

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02102610	02/11/2013	564.20	271389044	02/20/2013	564.20
				Total:	$564.20

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80001

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 02/05/2014 To: 02/05/2014

Summary of Service: Print Order

Total Costs: $815.50

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02120172	02/05/2014	6,736.72	271495430	02/14/2014	815.50
				Total:	$815.50

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80009

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 02/10/2014 To: 02/10/2014

Summary of Service: Print Order

Total Costs: $243.96

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02120524	02/10/2014	7,374.30	271495520	02/20/2014	243.96
				Total:	$243.96

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80024

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 09/05/2014 To: 09/05/2014

Summary of Service: Print Order

Total Costs: $243.91

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02131505	09/05/2014	243.91	271498791	09/17/2014	243.91
				Total:	$243.91

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80034

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 01/15/2015 To: 01/15/2015

Summary of Service: Print Order

Total Costs: $238.61

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02139681	01/15/2015	238.61	271501566	02/10/2015	238.61
				Total:	$238.61

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80045

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 04/20/2015 To: 04/20/2015

Summary of Service: Print Order

Total Costs: $274.52

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02144644	04/20/2015	555.90	271503008	05/05/2015	274.52
				Total:	$274.52

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: U.S. GOVERNMENT PRINTING OFFICE

EPA Contract Number: 1963S80056

Project Officer(s): BONIFACIO, ANITA

Dates of Service: From: 08/10/2015 To: 08/10/2015

Summary of Service: Print Order

Total Costs: $274.57

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
02150432	08/10/2015	6,515.29	271504645	08/14/2015	274.57
				Total:	$274.57

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name:	GOVERNMENT PRINTING OFFICE
EPA Contract Number:	68-01-0727
Project Officer(s):	BONIFACIO, ANITA
Dates of Service:	From: 10/15/2005 To: 10/15/2005
Summary of Service:	Print Order
Total Costs:	$247.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number and Date	Site Amount
		0.00	08/02/2012	247.00
			Total:	$247.00

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B2BK0000370

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 02/14/2012 To: 02/14/2012

Summary of Service: Public Notice

Total Costs: $423.53

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1391498	02/24/2012	34,688.27	AVC120052	03/06/2012	423.53
				Total:	$423.53

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B2BK0000383

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 03/02/2012 To: 03/02/2012

Summary of Service: Public Notice

Total Costs: $130.59

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1392618	03/01/2012	37,794.29	AVC120052	03/06/2012	130.59
				Total:	$130.59

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B2BK0000508

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 02/28/2012 To: 02/28/2012

Summary of Service: Public Notice

Total Costs: $50.89

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1401374	04/09/2012	35,276.53	AVC120087	04/19/2012	50.89
				Total:	$50.89

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B2BK0000911

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 09/06/2012 To: 09/06/2012

Summary of Service: Public Notice

Total Costs: $61.76

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1436221	09/04/2012	88,993.13	AVC120186	09/10/2012	61.76
				Total:	$61.76

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B3BK0001229

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 01/24/2013 To: 01/24/2013

Summary of Service: Public Notice

Total Costs: $52.94

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1460807	01/18/2013	23,879.30	AVC130102	01/28/2013	52.94
				Total:	$52.94

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: DAILY JOURNAL CORP

EPA Contract Number: B3BK0001276

Project Officer(s): ANITA E BONIFACIO

Dates of Service: From: 02/12/2013 To: 02/12/2013

Summary of Service: Public Notice

Total Costs: $66.76

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1464764	02/11/2013	38,299.45	AVC130116	02/14/2013	66.76
				Total:	$66.76

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER

Contractor Name: OTHER

EPA Contract Number: ~

Project Officer(s):

Dates of Service: From: To:

Summary of Service:

Total Costs: $-832.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
	05/10/2016	-103,432.00	3316DT16068	05/10/2016	-832.00
				Total:	$-832.00

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s): CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 12/28/2013 To: 01/27/2017

Summary of Service: Remedial Support

Total Costs: $116,051.60

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
61	02/20/2014	16,213.41	AVC140115	03/18/2014	10,504.91
62	03/20/2014	11,591.26	AVC140133	04/11/2014	8,902.29
63	04/20/2014	17,828.85	AVC140152	05/08/2014	14,671.40
64	05/20/2014	10,842.83	AVC140178	06/10/2014	10,842.83
65	06/20/2014	14,587.46	AVC140195	07/03/2014	14,587.46
66	07/20/2014	5,439.14	AVC140269	08/12/2014	5,439.14
67	08/20/2014	5,252.08	AVC140314	09/12/2014	5,252.08
68	09/20/2014	9,860.11	AVC150009	10/14/2014	5,955.64
69	10/20/2014	3,728.58	AVC150030	11/10/2014	2,212.86
70	11/20/2014	4,195.39	AVC150052	12/12/2014	4,195.39
71	12/20/2014	6,344.33	AVC150071	01/09/2015	187.22
72	01/20/2015	3,138.01	AVC150093	02/11/2015	793.95
73	02/20/2015	9,285.81	AVC150118	03/19/2015	5,444.63
74	03/20/2015	5,800.24	AVC150134	04/10/2015	1,169.11
76	05/20/2015	2,062.40	AVC150180	06/16/2015	987.93
77	06/20/2015	1,848.54	AVC150198	07/10/2015	407.15
82	12/20/2015	2,642.99	AVC160070	01/11/2016	205.80
83	01/20/2016	4,182.21	AVC160088	02/04/2016	1,236.49
84	02/20/2016	6,382.34	AVC160117	03/16/2016	2,894.57
85	03/20/2016	2,502.45	AVC160146	04/15/2016	1,946.35
86	04/20/2016	3,810.99	AVC160163	05/10/2016	3,608.75
87	05/20/2016	8,608.21	AVC160185	06/10/2016	1,142.99
89	07/20/2016	4,772.63	AVC160222	08/02/2016	945.19

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RAC2

Contractor Name: CH2M HILL, INC.

EPA Contract Number: EPS90804

Delivery Order Information

DO #	Start Date	End Date
9012	10/31/2015	01/27/2017

Project Officer(s): CHU, LILY
HADLOCK, HOLLY
LINCOFF, MEILING
O'SULLIVAN, MONIKA
VELEZ, SOCORRO

Dates of Service: From: 12/28/2013 To: 01/27/2017

Summary of Service: RESPONSE ACTION CONTRACT-SUBCLASS(REDI)

Total Costs: $116,051.60

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
90	08/20/2016	5,415.54	AVC160250	09/08/2016	91.91
91	09/20/2016	5,460.05	AVC170002	10/03/2016	1,707.69
92	10/20/2016	6,332.55	AVC170028	11/03/2016	84.53
93	11/20/2016	4,733.05	AVC170051	12/02/2016	738.49
94	12/20/2016	2,958.78	AVC170081	01/05/2017	829.67
95	01/20/2017	7,740.35	AVC170100	02/02/2017	7,740.35
96	02/20/2017	1,838.63	AVC170122	03/06/2017	1,324.83
				Total:	$116,051.60

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: GRB ENVIRONMENTAL SERVICES INC.

EPA Contract Number: EPR90603

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 12/01/2011 To: 10/31/2012

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $8,620.04

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
66	01/10/2012	166,092.72	AVC120024	01/27/2012	1,136.68
68	03/05/2012	165,424.93	AVC120068	03/26/2012	1,017.05
69	04/06/2012	166,841.65	AVC120088	04/20/2012	1,001.93
70	05/03/2012	163,535.38	AVC120109	05/21/2012	203.63
71	06/06/2012	174,106.54	AVC120130	06/20/2012	3.50
72R	07/12/2012	164,541.27	AVC120154	07/25/2012	176.19
73	08/13/2012	164,813.18	AVC120177	08/27/2012	1,774.20
74	09/17/2012	182,306.28	AVC120198	09/26/2012	2,031.72
75	10/11/2012	153,466.60	AVC130024	10/23/2012	570.53
76	11/08/2012	148,463.44	AVC130057	11/27/2012	704.61
				Total:	$8,620.04

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
7	11/01/2015	10/29/2016
9	11/01/2016	03/18/2017

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 03/18/2017

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $11,950.38

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	12/28/2012	90,617.78	AVC130104	01/30/2013	578.41
2	01/15/2013	149,794.17	AVC130104	01/30/2013	59.11
3	02/12/2013	104,470.20	AVC130129	03/06/2013	16.89
4	03/15/2013	104,766.56	AVC130160	04/18/2013	29.55
5	03/15/2013	137,002.74	AVC130173	05/07/2013	185.77
6	05/15/2013	113,748.74	AVC130187	05/28/2013	872.20
7	06/14/2013	128,716.88	AVC130211	06/27/2013	70.11
8	07/12/2013	150,269.32	AVC130230	07/26/2013	453.47
9	08/12/2013	118,114.76	AVC130254	08/26/2013	76.21
10	09/12/2013	121,353.81	AVC130279	09/27/2013	608.72
11	10/24/2013	170,881.68	AVC140024	11/06/2013	326.02
12	11/14/2013	87,097.77	AVC140045	12/05/2013	21.17
3	02/12/2014	115,369.31	AVC140101	02/27/2014	16.98
5	04/15/2014	175,766.53	AVC140145	04/29/2014	203.71
6	05/13/2014	135,946.18	AVC140165	05/23/2014	492.30
8	07/14/2014	145,514.03	AVC140238	08/01/2014	71.55
9	08/08/2014	103,479.07	AVC140297	08/22/2014	75.80
10	09/11/2014	109,980.46	AVC140322	09/24/2014	38.20
11	10/14/2014	112,029.68	AVC150020	10/29/2014	207.96
14R	01/06/2015	78,326.09	AVC150077	01/20/2015	80.38
18	02/20/2015	60,773.51	AVC150108	03/05/2015	80.38
20	04/03/2015	113,344.13	AVC150139	04/17/2015	55.51
2R	05/29/2015	124,048.63	AVC150178	06/12/2015	146.56
3	06/26/2015	114,464.35	AVC150207	07/23/2015	40.19
4	07/24/2015	110,372.87	AVC150219	08/10/2015	281.31
5	08/21/2015	121,920.43	AVC150237	09/03/2015	273.80

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RECORDS MANAGEMENT SUPPORT SERVICES (RMSS)

Contractor Name: TOEROEK - HERNDON JOINT VENTURE

EPA Contract Number: EPR91202

Delivery Order Information

DO #	Start Date	End Date
7	11/01/2015	10/29/2016
9	11/01/2016	03/18/2017

Project Officer(s): CHAN, ELAINE

Dates of Service: From: 11/01/2012 To: 03/18/2017

Summary of Service: RECORDS MANAGEMENT SUPPORT SERVICES

Total Costs: $11,950.38

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
7	10/19/2015	114,636.37	AVC160022	11/02/2015	20.09
8	11/11/2015	114,325.37	AVC160037	11/24/2015	34.51
9	12/11/2015	107,936.87	AVC160069	01/08/2016	482.98
10	01/08/2016	113,237.76	AVC160082	01/28/2016	273.15
11	02/05/2016	104,035.52	AVC160102	02/26/2016	292.72
12	03/01/2016	108,869.76	AVC160124	03/25/2016	359.36
13	04/01/2016	121,415.86	AVC160145	04/14/2016	83.36
14	04/27/2016	119,860.53	AVC160166	05/13/2016	1,420.38
15	05/27/2016	118,655.75	AVC160189	06/16/2016	391.31
16	06/22/2016	109,838.79	AVC160209	07/14/2016	119.64
17	07/20/2016	104,238.84	AVC160222	08/02/2016	85.80
18	08/17/2016	123,543.78	AVC160242	08/30/2016	1,022.93
19	09/15/2016	130,486.30	AVC170004	10/05/2016	513.80
20	10/12/2016	116,763.45	AVC170031	11/08/2016	296.90
21	11/09/2016	107,790.50	AVC170041	11/22/2016	235.39
1	12/07/2016	93,979.00	AVC170069	12/20/2016	239.25
2	01/11/2017	127,447.57	AVC170093	01/24/2017	373.49
3	02/01/2017	78,831.98	AVC170108	02/14/2017	77.65
4	03/01/2017	125,218.47	AVC170133	03/20/2017	124.67
5	03/28/2017	115,237.46	AVC170150	04/10/2017	140.74
				Total:	$11,950.38

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: CB&I FEDERAL SERVICES LLC

EPA Contract Number: EPS91302

Delivery Order Information

DO #	Start Date	End Date
18	03/21/2014	02/28/2017
44	12/01/2016	02/28/2017

Project Officer(s): LINCOFF, MEILING
SANTIAGO-OCASIO, CARMEN
VELEZ, SOCORRO

Dates of Service: From: 03/21/2014 To: 02/28/2017

Summary of Service: Remedial Support

Total Costs: $275,893.01

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
1	05/14/2014	12,752.27	AVC140182	06/16/2014	4,869.02
2	06/12/2014	13,718.23	AVC140201	07/14/2014	7,317.08
3	07/10/2014	19,277.09	AVC140264	08/08/2014	14,795.03
4	08/15/2014	16,024.08	AVC140313	09/11/2014	4,484.81
5	09/10/2014	11,362.00	AVC150005	10/07/2014	1,257.06
6	10/13/2014	24,574.31	AVC150029	11/07/2014	5,851.90
7	11/11/2014	13,662.31	AVC150053	12/15/2014	6,122.03
8	12/12/2014	11,909.28	AVC150072	01/12/2015	6,516.92
9	01/08/2015	7,100.22	AVC150091	02/09/2015	6,064.84
10	02/17/2015	10,022.59	AVC150114	03/13/2015	2,747.68
11	03/12/2015	9,117.16	AVC150134	04/10/2015	1,890.58
12	04/13/2015	8,933.06	AVC150155	05/11/2015	3,786.52
13	05/12/2015	11,717.83	AVC150178	06/12/2015	6,908.58
14	06/11/2015	11,953.40	AVC150199	07/13/2015	4,507.40
15	07/13/2015	3,149.68	AVC150224	08/17/2015	964.26
16	08/13/2015	11,879.70	AVC150239	09/08/2015	4,611.81
17	09/09/2015	17,927.87	AVC160008	10/13/2015	5,690.12
18	10/15/2015	8,594.87	AVC160027	11/06/2015	2,950.82
19	11/15/2015	6,596.72	AVC160053	12/15/2015	4,754.62
20	12/09/2015	4,678.29	AVC160068	01/07/2016	3,782.32
21	01/11/2015	141.95	AVC160091	02/09/2016	4,136.67
22	02/15/2016	9,019.18	AVC160117	03/16/2016	4,114.14
23	03/11/2016	9,004.45	AVC160140	04/07/2016	2,052.49
24R	04/14/2016	19,014.66	AVC160165	05/12/2016	18,021.88

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

RESPONSE ACTION CONTRACT (RAC)

Contractor Name: CB&I FEDERAL SERVICES LLC

EPA Contract Number: EPS91302

Delivery Order Information

DO #	Start Date	End Date
18	03/21/2014	02/28/2017
44	12/01/2016	02/28/2017

Project Officer(s): LINCOFF, MEILING
SANTIAGO-OCASIO, CARMEN
VELEZ, SOCORRO

Dates of Service: From: 03/21/2014 To: 02/28/2017

Summary of Service: TECHNICAL AND ANALYTICAL SUPPORT SERVICE

Total Costs: $275,893.01

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
25	05/09/2016	2,840.59	AVC160188	06/15/2016	2,840.59
26	06/08/2016	2,817.90	AVC160201	07/01/2016	2,817.90
27	07/12/2016	8,723.54	AVC160226	08/08/2016	3,593.70
28	08/12/2016	21,774.26	AVC160252	09/09/2016	5,905.57
29	09/12/2016	9,543.86	AVC170007	10/11/2016	1,661.94
30	10/11/2016	8,693.15	AVC170033	11/09/2016	4,291.57
31	11/14/2016	12,657.58	AVC170056	12/08/2016	12,211.92
32	12/12/2016	2,852.35	AVC170085	01/11/2017	2,356.05
33	01/10/2017	2,705.62	AVC170105	02/09/2017	2,024.77
6	01/12/2017	67,562.87	AVC170105	02/09/2017	67,562.87
34	02/10/2017	12,071.03	AVC170128	03/13/2017	10,634.52
35	03/10/2017	18,437.64	AVC170151	04/11/2017	17,936.46
8	03/14/2017	13,856.57	AVC170152	04/12/2017	13,856.57
				Total:	$275,893.01

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: YERINGTON PAIUTE TRIBE

SCA Number: V00T33601

Project Officer(s): DAVID SETER
David Seter

Dates of Service: From: 01/05/2010 To: 01/14/2017

Summary of Service: Remedial Support

Total Costs: $175,772.77

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
12AS0635518	01/03/2012	12,903.57	20033250276	01/03/2012	12,903.57
12AS692290	06/18/2012	23,451.18	21703250276	06/18/2012	23,451.18
13AS777974	06/17/2013	36,759.40	31683250276	06/17/2013	36,759.40
14AS823812	01/31/2014	24,293.01	40313250276	01/31/2014	24,293.01
14AS865451	08/27/2014	28,874.27	42393250276	08/27/2014	28,874.27
15AS912091	04/29/2015	29,655.02	51193250276	04/29/2015	29,655.02
886005135A	01/03/2017	19,836.32	70033250276	01/03/2017	19,836.32
				Total:	$175,772.77

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: WALKER RIVER PAIUTE TRIBE

SCA Number: V00T39701

Project Officer(s): DAVID SETER
David Seter

Dates of Service: From: 09/01/2010 To: 12/31/2017

Summary of Service: Remedial Support

Total Costs: $37,673.68

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
12AS0644688	01/30/2012	1,923.54	20303240045	01/30/2012	1,923.54
13AS798899	09/26/2013	2,000.00	32693240045	09/26/2013	2,000.00
14AS801228	10/17/2013	1,629.00	42903240045	10/17/2013	1,629.00
14AS868349	09/12/2014	7,900.00	42553240045	09/12/2014	7,900.00
15AS872944	10/07/2014	600.00	52803240045	10/07/2014	600.00
15AS877862	10/31/2014	2,700.00	53043240045	10/31/2014	2,700.00
15AS919124	06/05/2015	263.00	51563240045	06/05/2015	263.00
15AS927327	07/22/2015	100.00	52033240045	07/22/2015	100.00
15AS933200	08/24/2015	350.00	52363240045	08/24/2015	350.00
15AS937709	09/17/2015	620.00	52603240045	09/17/2015	620.00
	11/03/2015	-1,591.00	3316DT16013	11/02/2015	-3.00
16AS949624	11/23/2015	70.00	63273240045	11/23/2015	70.00
16AS952498	12/10/2015	2,300.00	63443240045	12/10/2015	2,300.00
880139307A	01/29/2016	278.14	60293240045	01/29/2016	278.14
880139307A	03/10/2016	2,400.00	60703240045	03/10/2016	2,400.00
880139307A	04/21/2016	953.00	61123240045	04/21/2016	953.00
880139307A	05/13/2016	1,400.00	61343240045	05/13/2016	1,400.00
880139307A	06/10/2016	450.00	61623240045	06/10/2016	450.00
880139307A	07/21/2016	440.00	62033240045	07/21/2016	440.00
880139307A	09/06/2016	2,000.00	62503240045	09/06/2016	2,000.00
880139307A	10/11/2016	1,300.00	72853240045	10/11/2016	1,300.00
880139307A	11/04/2016	3,700.00	73093240045	11/04/2016	3,700.00
880139307A	12/06/2016	4,300.00	73413240045	12/06/2016	4,300.00
				Total:	$37,673.68

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: NV DEPT CONS&NTRL RES ENV PROT

SCA Number: V00T43701

Project Officer(s): Harold Ball

Dates of Service: From: 07/01/2010 To: 06/30/2015

Summary of Service: Remedial Support

Total Costs: $764,833.54

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
12AS685392	05/24/2012	20,337.71	21453298904	05/24/2012	20,337.71
13AS746124	01/24/2013	22,929.89	30243298904	01/24/2013	22,929.89
13AS752555	02/21/2013	3,851.16	30523298904	02/21/2013	3,851.16
14AS810865	11/25/2013	91,084.52	43293298904	11/25/2013	91,084.52
14AS811764	11/27/2013	36,920.27	43313298904	11/27/2013	33,531.25
14AS813673	12/09/2013	422,648.43	43433298904	12/09/2013	422,003.07
14AS814202	12/11/2013	5,980.19	43453298904	12/11/2013	1,889.23
14AS817417	12/26/2013	9,308.14	43603298904	12/26/2013	6,416.48
14AS820709	01/16/2014	5,666.23	40163298904	01/16/2014	1,742.80
14AS822429	01/24/2014	10,176.42	40243298904	01/24/2014	6,248.73
14AS825019	02/06/2014	10,147.18	40373298904	02/06/2014	6,731.34
14AS828326	02/24/2014	5,746.22	40553298904	02/24/2014	1,547.93
14AS830648	03/06/2014	3,386.81	40653298904	03/06/2014	700.56
14AS833777	03/21/2014	7,908.91	40803298904	03/21/2014	2,261.00
14AS835966	04/02/2014	3,778.93	40923298904	04/02/2014	1,335.34
14AS839651	04/17/2014	4,323.58	41073298904	04/17/2014	1,809.66
14AS841966	04/29/2014	5,006.12	41193298904	04/29/2014	1,284.31
14AS846007	05/19/2014	3,844.92	41393298904	05/19/2014	1,242.45
14AS848019	05/29/2014	12,962.91	41493298904	05/29/2014	8,339.05
14AS850207	06/10/2014	7,179.75	41613298904	06/10/2014	1,037.83
14AS853443	06/24/2014	7,366.11	41753298904	06/24/2014	3,952.90
14AS855434	07/03/2014	4,847.49	41843298904	07/03/2014	1,066.19
14AS858969	07/24/2014	9,851.64	42053298904	07/24/2014	8,676.24
14AS870391	09/23/2014	30,734.79	42663298904	09/23/2014	18,904.23
15AS873152	10/08/2014	20,849.35	52813298904	10/08/2014	18,890.71
15AS875644	10/21/2014	3,347.27	52943298904	10/21/2014	955.86
15AS877510	10/30/2014	2,585.70	53033298904	10/30/2014	888.59
15AS878686	11/05/2014	5,281.77	53093298904	11/05/2014	1,414.65
15AS881114	11/19/2014	17,622.62	53233298904	11/19/2014	14,341.51

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: NV DEPT CONS&NTRL RES ENV PROT

SCA Number: V00T43701

Project Officer(s): Harold Ball

Dates of Service: From: 07/01/2010 To: 06/30/2015

Summary of Service: Remedial Support

Total Costs: $764,833.54

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
15AS883467	11/28/2014	3,406.36	53323298904	11/28/2014	1,182.29
15AS887505	12/19/2014	8,958.99	53533298904	12/19/2014	6,290.15
15AS891236	01/08/2015	9,561.45	50083298904	01/08/2015	5,489.33
15AS893896	01/23/2015	4,932.00	50233298904	01/23/2015	1,615.48
15AS896046	02/04/2015	4,950.52	50353298904	02/04/2015	2,782.41
15AS898756	02/19/2015	8,199.84	50503298904	02/19/2015	4,621.41
15AS901313	03/04/2015	3,494.26	50633298904	03/04/2015	1,689.14
15AS903876	03/18/2015	5,339.70	50773298904	03/18/2015	2,349.27
15AS906318	04/01/2015	4,235.60	50913298904	04/01/2015	1,624.12
15AS912893	05/04/2015	14,041.03	51243298904	05/04/2015	7,171.00
15AS920112	06/11/2015	30,445.47	51623298904	06/11/2015	20,326.37
15AS923574	06/29/2015	6,686.65	51803298904	06/29/2015	1,999.87
15AS925181	07/09/2015	4,400.00	51903298904	07/09/2015	1,462.66
15AS928820	07/30/2015	4,022.77	52113298904	07/30/2015	814.85
				Total:	$764,833.54

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency:	YERINGTON PAIUTE TRIBE
SCA Number:	V00T47701
Project Officer(s):	David Seter
Dates of Service:	From: 08/02/2010 To: 01/31/2012
Summary of Service:	Remedial Support
Total Costs:	$39,606.77

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
12AS0635519	01/03/2012	39,606.77	20033250276	01/03/2012	39,606.77
				Total:	$39,606.77

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency:	YERINGTON PAIUTE TRIBE
SCA Number:	V99T14001
Project Officer(s):	DANTE RODRIGUEZ Dante Rodriguez
Dates of Service:	From: 01/01/2015 To: 10/31/2017
Summary of Service:	Remedial Support
Total Costs:	$90,000.00

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
886005135A	11/02/2015	21,682.75	63063250276	11/02/2015	21,682.75
886005135A	01/03/2017	68,317.25	70033250276	01/03/2017	68,317.25
				Total:	$90,000.00

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

STATE COOPERATIVE AGREEMENT (SCA)

State Agency: NEVADA DIVIOSION OF ENVIRONMENT

SCA Number: V99T28801

Project Officer(s): DANTE RODRIGUEZ
Dante Rodriguez

Dates of Service: From: 07/01/2015 To: 06/30/2017

Summary of Service: Remedial Support

Total Costs: $143,992.42

Drawdown Number	Drawdown Date	Drawdown Amount	Treasury Schedule Number	and Date	Site Amount
16AS940420	10/01/2015	29,140.52	62743298904	10/01/2015	10,577.91
16AS945478	10/30/2015	17,044.85	63033298904	10/30/2015	5,749.96
16AS948109	11/24/2015	5,991.27	63283298904	11/24/2015	2,349.36
16AS950457	11/27/2015	1,842.66	63313298904	11/27/2015	1,842.66
16AS952776	12/11/2015	2,150.07	63453298904	12/11/2015	2,150.07
16AS955764	12/24/2015	2,910.43	63583298904	12/24/2015	2,910.43
886000022A	01/07/2016	2,056.80	60073298904	01/07/2016	2,056.80
886000022A	01/22/2016	2,247.33	60223298904	01/22/2016	2,247.33
886000022A	02/04/2016	2,935.68	60353298904	02/04/2016	2,935.68
886000022A	02/23/2016	3,043.14	60543298904	02/23/2016	3,043.14
886000022A	03/04/2016	2,732.44	60643298904	03/04/2016	2,732.44
886000022A	03/17/2016	3,961.77	60773298904	03/17/2016	3,961.77
886000022A	03/31/2016	3,006.47	60913298904	03/31/2016	3,006.47
886000022A	04/18/2016	38,395.15	61093298904	04/18/2016	2,260.13
886000022A	04/28/2016	5,402.18	61193298904	04/28/2016	2,048.22
886000022A	05/16/2016	16,430.54	61373298904	05/16/2016	4,038.20
886000022A	05/26/2016	7,911.15	61473298904	05/26/2016	2,060.29
886000022A	06/10/2016	10,307.47	61623298904	06/10/2016	3,517.60
886000022A	06/30/2016	6,603.01	61823298904	06/30/2016	2,683.71
886000022A	08/05/2016	14,891.07	62183298904	08/05/2016	7,052.50
886000022A	01/23/2017	92,374.59	70233298904	01/23/2017	39,907.72
886000022A	02/03/2017	14,263.50	70343298904	02/03/2017	6,179.63
886000022A	02/21/2017	10,661.74	70523298904	02/21/2017	4,295.50
886000022A	03/22/2017	24,731.46	70813298904	03/22/2017	12,388.63
886000022A	04/03/2017	10,604.31	70933298904	04/03/2017	5,442.58
886000022A	04/14/2017	12,151.53	71043298904	04/14/2017	6,553.69
				Total:	$143,992.42

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07
DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)

Contractor Name: ECOLOGY AND ENVIRONMENT, INC

EPA Contract Number: EPS50801

Project Officer(s): OUYANG, LISA

Dates of Service: From: 05/27/2012 To: 06/23/2012

Summary of Service: Removal Support

Total Costs: $561.09

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Annual Allocation
TO0002-48	06/24/2012	535,208.10	AVC120174	08/22/2012	542.98	18.11
				Total:	$542.98	$18.11

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07
DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

SUPERFUND TECHNICAL ASSESSMENT & RESPONSE TEAM (START 3)

Contractor Name:	ECOLOGY AND ENVIRONMENT, INC	
EPA Contract Number:	EPS50801	
Project Officer(s):	OUYANG, LISA	
Dates of Service:	From: 05/27/2012	To: 06/23/2012
Summary of Service:	Removal Support	
Total Costs:	$561.09	

Voucher Number	Schedule Number	Rate Type	Annual Allocation Rate
TO0002-48	AVC120174	Provisional	0.033352

Contract Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TECHNICAL SERVICES AND SUPPORT CONTRACT COSTS

Contractor Name: TETRA TECH EM, INC

EPA Contract Number: EPW07019

Project Officer(s): CALLADO, JINKY

Dates of Service: From: 02/25/2012 To: 03/30/2012

Summary of Service: Remedial Support

Total Costs: $15,000.00

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
TO049-31	04/10/2012	15,268.88	AVC120102	05/10/2012	15,000.00
				Total:	$15,000.00

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

CONTRACT LAB PROGRAM (CLP) COSTS

Total Routine Analytical Services (RAS) Costs	$574.24
Total Financial Cost Summary	$574.24

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

CONTRACT LAB PROGRAM (CLP) COSTS

Routine Analytical Services (RAS)

Total Costs: $574.24

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	SMO Amount
Case Number:						
EPA Contract Number: EPW14004, COMPUTER SCIENCE CORPORATION						
4969.1-012	03/09/2017	705,205.26	AVC170136	03/23/2017	141.33	196.50
4969.1-013	04/12/2017	851,933.51	AVC170161	04/25/2017	98.90	137.51
Totals for EPW14004:					$240.23	$334.01
Totals for Case Number :					$240.23	$334.01
Totals for Routine Analytical Services:					$240.23	$334.01

Financial Cost Summary for the Contract Lab Program

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

CONTRACT LAB PROGRAM (CLP) COSTS

Fiscal Year	Rate Type	SMO Rate
2017	Provisional	1.390352

Miscellaneous (MIS) Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Miscellaneous (MIS) Costs

Total Costs: $3,457.90

Procurement Number	Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount	Description
***CONTRACT NAME NOT FOUND ***							
1963S80080	02170737	08/05/2016	598.43	271610454	08/10/2016	266.84	
1963S80087	02174325	09/21/2016	1,565.82	271611605	11/21/2016	240.74	
1963S80091	02179744	12/12/2016	24,775.25	271713042	01/13/2017	2,869.54	
TAA03BLI			1,665.61	AVC170003	10/04/2016	4.28	
			Vendor Total:			**$3,381.40**	
BANKCARD							
B7BK0004272	1680547	10/03/2016	40,578.05	AVC170010	10/14/2016	76.50	DAILY JOURNAL CORP
			Vendor Total:			**$76.50**	
			Total Miscellaneous Costs:			**$3,457.90**	

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2012	226,545.51	45.96%	104,120.28
2013	242,393.87	52.39%	126,990.22
2014	899,237.61	59.51%	535,136.32
2015	366,613.45	64.80%	237,565.47
2016	425,805.60	64.80%	275,921.96
2017	491,106.04	64.80%	318,236.62
	2,651,702.08		
Total EPA Indirect Costs			$1,597,970.87

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2012	12	1,845.99	45.96%	848.42
		22	1,845.99	45.96%	848.42
		25	2,461.32	45.96%	1,131.22
			6,153.30		$2,828.06
ARORA, PANKAJ	2012	08	662.87	45.96%	304.66
		09	288.36	45.96%	132.53
			951.23		$437.19
BLANK, ROBERTA	2012	10	241.45	45.96%	110.97
		11	120.73	45.96%	55.49
			523.13	45.96%	240.43
		12	242.00	45.96%	111.22
		13	885.32	45.96%	406.89
		16	80.55	45.96%	37.02
			120.85	45.96%	55.54
		17	80.48	45.96%	36.99
		19	322.23	45.96%	148.10
			241.67	45.96%	111.07
		20	201.22	45.96%	92.48
			120.73	45.96%	55.49
		21	482.91	45.96%	221.95
			160.97	45.96%	73.98
		23	241.46	45.96%	110.98
			221.33	45.96%	101.72
		24	120.78	45.96%	55.51
		25	241.45	45.96%	110.97
			4,649.26		$2,136.80

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BROWN, IVANIA	2012	16	17.67	45.96%	8.12
			17.67		$8.12
COOPER, DAVID	2012	07	197.08	45.96%	90.58
		08	591.74	45.96%	271.96
		09	591.75	45.96%	271.97
		10	842.76	45.96%	387.33
		11	1,022.08	45.96%	469.75
		12	1,271.93	45.96%	584.58
		13	143.45	45.96%	65.93
		14	251.05	45.96%	115.38
		16	286.91	45.96%	131.86
		19	111.18	45.96%	51.10
		22	73.64	45.96%	33.84
		23	73.64	45.96%	33.84
		24	202.53	45.96%	93.08
		25	110.47	45.96%	50.77
		26	257.76	45.96%	118.47
			6,027.97		$2,770.44
COOPER, VIOLA	2012	14	203.63	45.96%	93.59
		22	69.81	45.96%	32.08
			273.44		$125.67
DIAMOND, JANE	2012	10	982.96	45.96%	451.77
		11	436.87	45.96%	200.79
		17	273.03	45.96%	125.48
		20	109.22	45.96%	50.20
		21	109.22	45.96%	50.20
		22	54.60	45.96%	25.09
		23	528.02	45.96%	242.68

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DIAMOND, JANE	2012	24	467.93	45.96%	215.06
		25	103.98	45.96%	47.79
			3,065.83		$1,409.06
DUNKELMAN, THOMAS	2012	16	343.21	45.96%	157.74
			343.21		$157.74
FORD, ROBERT	2012	12	1,812.46	45.96%	833.01
			1,812.46		$833.01
HELMLINGER, J	2012	07	169.57	45.96%	77.93
		08	340.04	45.96%	156.28
		09	340.04	45.96%	156.28
		11	129.52	45.96%	59.53
		13	340.04	45.96%	156.28
		14	340.04	45.96%	156.28
		18	1,105.12	45.96%	507.91
		20	85.77	45.96%	39.42
		21	510.06	45.96%	234.42
		23	255.02	45.96%	117.21
		27	507.09	45.96%	233.06
			4,122.31		$1,894.60
JOHNSON, JERELEAN	2012	07	1,563.57	45.96%	718.62
		08	2,167.01	45.96%	995.96
		09	2,167.01	45.96%	995.96
		10	3,637.49	45.96%	1,671.79
		11	2,272.14	45.96%	1,044.28
		12	3,714.88	45.96%	1,707.36
		13	2,631.37	45.96%	1,209.38

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	2012	14	1,625.27	45.96%	746.97
		15	2,708.78	45.96%	1,244.96
		16	1,934.83	45.96%	889.25
		17	1,238.30	45.96%	569.12
		18	696.54	45.96%	320.13
		19	2,881.24	45.96%	1,324.22
		20	851.34	45.96%	391.28
		21	3,173.14	45.96%	1,458.38
		22	3,714.88	45.96%	1,707.36
		23	3,947.08	45.96%	1,814.08
		24	2,012.23	45.96%	924.82
		25	2,786.17	45.96%	1,280.52
		26	1,702.65	45.96%	782.54
		27	1,241.05	45.96%	570.39
			48,666.97		$22,367.37
LEE, BARBARA	2012	22	239.10	45.96%	109.89
		24	199.25	45.96%	91.58
			438.35		$201.47
MA, LINDA	2012	25	79.90	45.96%	36.72
		26	159.83	45.96%	73.46
			239.73		$110.18
MINOR, DUSTIN	2012	13	94.59	45.96%	43.47
		17	283.76	45.96%	130.42
		18	141.89	45.96%	65.21
			520.24		$239.10
MONTGOMERY, MICHAEL	2012	10	1,560.41	45.96%	717.16

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MONTGOMERY, MICHAEL	2012	20	97.53	45.96%	44.82
		21	1,072.77	45.96%	493.05
		23	486.49	45.96%	223.59
			3,217.20		$1,478.62
RONGONE, MARIE	2012	11	148.67	45.96%	68.33
		15	195.55	45.96%	89.87
		20	97.78	45.96%	44.94
			442.00		$203.14
SERDA, SOPHIA	2012	09	160.05	45.96%	73.56
		10	160.05	45.96%	73.56
		22	160.04	45.96%	73.55
		24	160.04	45.96%	73.55
		27	521.42	45.96%	239.64
			1,161.60		$533.86
TERRY, ROBERT	2012	15	67.75	45.96%	31.14
			67.75		$31.14
Total Fiscal Year 2012 Payroll Direct Costs:			82,170.52		$37,765.57

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0SB8T1	03/07/2012	1,150.22	45.96%	528.63
	0SNRQO	07/27/2012	155.34	45.96%	71.39
			796.58	45.96%	366.10

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0SQPHX	09/12/2012	377.36	45.96%	173.43
			849.62	45.96%	390.48
			3,329.12		$1,530.03
BLANK, ROBERTA	0SBNU8	03/09/2012	302.18	45.96%	138.88
	0SDL8D	03/29/2012	320.65	45.96%	147.37
	0SNOSC	08/03/2012	447.59	45.96%	205.71
			148.80	45.96%	68.39
			1,219.22		$560.35
COOPER, DAVID	0SAU61	04/04/2012	835.09	45.96%	383.81
			835.09		$383.81
DIAMOND, JANE	0SA159	02/14/2012	426.10	45.96%	195.84
			12.57	45.96%	5.78
			438.67		$201.62
FORD, ROBERT	0SB47G	03/07/2012	1,119.71	45.96%	514.61
			1,119.71		$514.61
JOHNSON, JERELEAN	0S9OQT	02/15/2012	436.38	45.96%	200.57
	0SBFR0	03/12/2012	570.19	45.96%	262.06
	0SDE6Y	03/28/2012	365.11	45.96%	167.80
	0SNONQ	08/02/2012	240.66	45.96%	110.60
			614.00	45.96%	282.19
	0SNOIB	08/06/2012	520.00	45.96%	238.99
			148.99	45.96%	68.47
	0SSA8Y	08/30/2012	5.00	45.96%	2.30
			103.19	45.96%	47.42

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	0ST6P4	09/19/2012	83.81	45.96%	38.52
			580.00	45.96%	266.57
			3,667.33		$1,685.49
MONTGOMERY, MICHAEL	0S9WXY	03/28/2012	722.64	45.96%	332.13
			722.64		$332.13
PEREZ-SULLIVAN, MARGOT	0SCAYC	03/26/2012	804.13	45.96%	369.58
			804.13		$369.58
Total Fiscal Year 2012 Travel Direct Costs:			12,135.91		$5,577.62

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S10090	02075717	03/21/2012	449.53	0.00	45.96%	206.60
			449.53	0.00		$206.60
1963S10117	02090675	09/13/2012	173.64	0.00	45.96%	79.80
			173.64	0.00		$79.80
68-01-0727		08/02/2012	247.00	0.00	45.96%	113.52
			247.00	0.00		$113.52

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
B2BK0000370	1391498	03/06/2012	423.53	0.00	45.96%	194.65
			423.53	0.00		$194.65
B2BK0000383	1392618	03/06/2012	130.59	0.00	45.96%	60.02
			130.59	0.00		$60.02
B2BK0000508	1401374	04/19/2012	50.89	0.00	45.96%	23.39
			50.89	0.00		$23.39
B2BK0000911	1436221	09/10/2012	61.76	0.00	45.96%	28.38
			61.76	0.00		$28.38
DW14922566	13343784	01/03/2012	1,261.55	0.00	45.96%	579.81
			1,261.55	0.00		$579.81
DW14957745	01025224	03/14/2012	3,013.96	0.00	45.96%	1,385.22
			3,013.96	0.00		$1,385.22
EPR90603	66	01/27/2012	1,110.77	0.00	45.96%	510.51
			25.91	0.00	45.96%	11.91
	68	03/26/2012	243.60	0.00	45.96%	111.96
			773.45	0.00	45.96%	355.48
	69	04/20/2012	907.01	0.00	45.96%	416.86
			94.92	0.00	45.96%	43.63
	70	05/21/2012	7.17	0.00	45.96%	3.30
			196.46	0.00	45.96%	90.29
	71	06/20/2012	3.50	0.00	45.96%	1.61
	72R	07/25/2012	176.19	0.00	45.96%	80.98

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR90603	73	08/27/2012	1,774.20	0.00	45.96%	815.42
	74	09/26/2012	555.02	0.00	45.96%	255.09
			1,476.70	0.00	45.96%	678.69
			7,344.90	0.00		$3,375.73
EPS50801	TO0002-48	08/22/2012	542.98	18.11	45.96%	257.88
			542.98	18.11		$257.88
EPW07019	TO049-31	05/10/2012	15,000.00	0.00	45.96%	6,894.00
			15,000.00	0.00		$6,894.00
EPW07022	262-067-010	02/07/2012	1,532.20	0.00	45.96%	704.20
	262-067-011	03/08/2012	349.60	0.00	45.96%	160.68
	262-001-015	07/11/2012	2,968.13	0.00	45.96%	1,364.15
	262-067-012	07/18/2012	467.14	0.00	45.96%	214.70
	262-067-013	09/07/2012	-19.20	0.00	45.96%	-8.82
			5,297.87	0.00		$2,434.91
V00T33601	12AS0635518	01/03/2012	9,032.80	0.00	45.96%	4,151.47
			3,870.77	0.00	45.96%	1,779.01
	12AS692290	06/18/2012	23,451.18	0.00	45.96%	10,778.16
			36,354.75	0.00		$16,708.64
V00T39701	12AS0644688	01/30/2012	1,923.54	0.00	45.96%	884.06
			1,923.54	0.00		$884.06

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T43701	12AS685392	05/24/2012	20,337.71	0.00	45.96%	9,347.21
			20,337.71	0.00		$9,347.21
V00T47701	12AS0635519	01/03/2012	39,606.77	0.00	45.96%	18,203.27
			39,606.77	0.00		$18,203.27
Total Fiscal Year 2012 Other Direct Costs:			132,220.97	18.11		$60,777.09
Total Fiscal Year 2012:			226,545.51			$104,120.28

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2013	10	1,509.44	52.39%	790.80
		12	2,744.44	52.39%	1,437.81
			4,253.88		$2,228.61
BALL, HAROLD	2013	08	252.73	52.39%	132.41
		09	547.60	52.39%	286.89
		10	336.99	52.39%	176.55
			673.97	52.39%	353.09
		11	84.25	52.39%	44.14
		12	252.74	52.39%	132.41
		13	467.40	52.39%	244.87
		14	168.49	52.39%	88.27
		15	379.11	52.39%	198.62
		16	454.21	52.39%	237.96
		17	1,156.19	52.39%	605.73
			82.59	52.39%	43.27

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2013	18	660.68	52.39%	346.13
		19	1,610.40	52.39%	843.69
		20	252.74	52.39%	132.41
		21	82.59	52.39%	43.27
		22	168.49	52.39%	88.27
		23	126.36	52.39%	66.20
		24	289.78	52.39%	151.82
		25	210.61	52.39%	110.34
		26	84.25	52.39%	44.14
			8,342.17		$4,370.48
BAUER, RICHARD	2013	07	73.35	52.39%	38.43
		26	112.41	52.39%	58.89
			185.76		$97.32
BERGES, JACK	2013	04	139.42	52.39%	73.04
			139.42		$73.04
BLANK, ROBERTA	2013	03	160.99	52.39%	84.34
		04	60.37	52.39%	31.63
		06	120.73	52.39%	63.25
		07	40.25	52.39%	21.09
			382.34		$200.31
BROWN, IVANIA	2013	04	35.34	52.39%	18.51
			35.34		$18.51

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CHAN, ELAINE	2013	02	72.37	52.39%	37.91
			72.37		$37.91
COOPER, DAVID	2013	02	165.72	52.39%	86.82
		03	73.64	52.39%	38.58
		04	1,914.82	52.39%	1,003.17
		05	503.26	52.39%	263.66
		06	70.15	52.39%	36.75
		07	220.94	52.39%	115.75
		08	313.00	52.39%	163.98
		09	221.13	52.39%	115.85
			3,482.66		$1,824.56
DIAMOND, JANE	2013	16	106.16	52.39%	55.62
		17	536.05	52.39%	280.84
			642.21		$336.46
FORD, ROBERT	2013	10	1,816.74	52.39%	951.79
			1,816.74		$951.79
HAUTAMAKI, JARED	2013	23	135.64	52.39%	71.06
			135.64		$71.06
HELMLINGER, J	2013	01	760.62	52.39%	398.49
		02	121.51	52.39%	63.66
		03	243.00	52.39%	127.31
		04	486.03	52.39%	254.63
		06	324.02	52.39%	169.75
		07	170.02	52.39%	89.07

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HELMLINGER, J	2013	08	425.04	52.39%	222.68
		09	699.50	52.39%	366.47
		11	349.77	52.39%	183.24
		12	131.15	52.39%	68.71
		13	480.91	52.39%	251.95
		14	524.63	52.39%	274.85
		15	262.33	52.39%	137.43
		16	686.77	52.39%	359.80
		17	421.28	52.39%	220.71
		18	257.55	52.39%	134.93
		19	655.78	52.39%	343.56
		20	349.77	52.39%	183.24
		21	214.62	52.39%	112.44
		22	129.08	52.39%	67.63
		23	349.77	52.39%	183.24
		24	437.20	52.39%	229.05
		25	349.77	52.39%	183.24
		26	524.63	52.39%	274.85
		27	349.76	52.39%	183.24
			9,704.51		$5,084.17
JACINTO, HENEDINA	2013	02	610.33	52.39%	319.75
		04	813.77	52.39%	426.33
		06	661.19	52.39%	346.40
		07	50.87	52.39%	26.65
		08	203.45	52.39%	106.59
			2,339.61		$1,225.72
JOHNSON, JERELEAN	2013	01	1,543.68	52.39%	808.73
		02	2,902.26	52.39%	1,520.49
		03	3,235.67	52.39%	1,695.17
		04	3,685.94	52.39%	1,931.06

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	2013	05	3,243.63	52.39%	1,699.34
		06	737.19	52.39%	386.21
		07	2,863.55	52.39%	1,500.21
		08	3,560.12	52.39%	1,865.15
		09	3,485.55	52.39%	1,826.08
		10	3,872.85	52.39%	2,028.99
		11	3,717.92	52.39%	1,947.82
		12	3,717.92	52.39%	1,947.82
		13	4,248.76	52.39%	2,225.93
		14	3,679.20	52.39%	1,927.53
		15	2,943.37	52.39%	1,542.03
		16	365.07	52.39%	191.26
		17	2,013.87	52.39%	1,055.07
		18	2,279.27	52.39%	1,194.11
		19	3,563.02	52.39%	1,866.67
		20	2,922.25	52.39%	1,530.97
		21	2,583.17	52.39%	1,353.32
		22	1,618.83	52.39%	848.11
		23	2,013.87	52.39%	1,055.07
		24	2,395.41	52.39%	1,254.96
		25	2,395.41	52.39%	1,254.96
		26	3,950.29	52.39%	2,069.56
		27	1,318.60	52.39%	690.81
			74,856.67		$39,217.43
JONES, LUCRINA	2013	06	35.21	52.39%	18.45
			35.21		$18.45
LEE, BARBARA	2013	03	39.98	52.39%	20.95
		06	115.82	52.39%	60.68
		07	119.69	52.39%	62.71
		08	159.63	52.39%	83.63

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LEE, BARBARA	2013	14	40.01	52.39%	20.96
		18	38.53	52.39%	20.19
		25	40.01	52.39%	20.96
		26	120.05	52.39%	62.89
			673.72		$352.97
LYONS, JOHN	2013	07	97.95	52.39%	51.32
			97.95		$51.32
MA, GRACE	2013	10	513.07	52.39%	268.80
		13	86.98	52.39%	45.57
		14	85.50	52.39%	44.79
		15	42.76	52.39%	22.40
		16	128.27	52.39%	67.20
		17	513.07	52.39%	268.80
			1,369.65		$717.56
MA, LINDA	2013	01	119.86	52.39%	62.79
			119.86		$62.79
MONTGOMERY, MICHAEL	2013	09	783.16	52.39%	410.30
		10	97.91	52.39%	51.30
		17	1,150.06	52.39%	602.52
		18	96.07	52.39%	50.33
		19	1,049.18	52.39%	549.67
		20	195.79	52.39%	102.57
		21	288.19	52.39%	150.98
		24	293.68	52.39%	153.86
		25	97.91	52.39%	51.30
		26	97.91	52.39%	51.30

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MONTGOMERY, MICHAEL	2013	27	97.75	52.39%	51.21
			4,247.61		$2,225.34
PETERSON, GARRETT	2013	04	42.61	52.39%	22.32
			42.61		$22.32
SERDA, SOPHIA	2013	02	880.22	52.39%	461.15
		03	960.23	52.39%	503.06
		08	480.58	52.39%	251.78
		09	320.67	52.39%	168.00
		10	240.50	52.39%	126.00
		11	1,843.85	52.39%	965.99
		12	641.35	52.39%	336.00
		13	161.41	52.39%	84.56
		14	481.00	52.39%	252.00
		15	160.34	52.39%	84.00
		16	629.49	52.39%	329.79
		17	393.43	52.39%	206.12
		18	78.68	52.39%	41.22
		20	157.73	52.39%	82.63
		21	236.07	52.39%	123.68
		22	481.00	52.39%	252.00
			8,146.55		$4,267.98
SETER, DAVID	2013	08	619.15	52.39%	324.37
		10	3,485.55	52.39%	1,826.08
		11	1,316.77	52.39%	689.86

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2013	14	464.73	52.39%	243.47
			5,886.20		$3,083.78
Total Fiscal Year 2013 Payroll Direct Costs:			127,008.68		$66,539.88

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0T4C32	02/11/2013	823.68	52.39%	431.53
			268.65	52.39%	140.74
	0T80AG	03/18/2013	1,140.34	52.39%	597.43
			419.37	52.39%	219.70
			2,652.04		$1,389.40
BALL, HAROLD	0TCH4W	05/16/2013	586.76	52.39%	307.40
			185.17	52.39%	97.01
	0TFG18	06/24/2013	110.75	52.39%	58.02
			106.55	52.39%	55.82
			989.23		$518.25
COOPER, DAVID	0SVY88	12/05/2012	553.75	52.39%	290.11
			160.34	52.39%	84.00
			714.09		$374.11
DIAMOND, JANE	0TC8I0	05/15/2013	79.50	52.39%	41.65
			535.52	52.39%	280.56
			615.02		$322.21

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
FORD, ROBERT	0T44CX	02/13/2013	420.20	52.39%	220.15
			864.95	52.39%	453.15
			1,285.15		$673.30
JOHNSON, JERELEAN	0SVVSQ	12/05/2012	629.83	52.39%	329.97
			89.82	52.39%	47.06
	0T4NHO	02/08/2013	226.28	52.39%	118.54
			415.30	52.39%	217.58
	0T6Q4J	03/05/2013	469.25	52.39%	245.85
			378.18	52.39%	198.13
	0T7WO4	03/15/2013	524.56	52.39%	274.81
			476.75	52.39%	249.78
	0TA9BF	04/15/2013	235.48	52.39%	123.37
			459.79	52.39%	240.89
	0TEYFB	06/21/2013	251.15	52.39%	131.58
			106.20	52.39%	55.64
	0TMUT2	09/20/2013	860.36	52.39%	450.75
			224.97	52.39%	117.86
			5,347.92		$2,801.81
MA, GRACE	0T4482	02/15/2013	81.25	52.39%	42.57
			521.52	52.39%	273.23
	0TATOM	05/30/2013	86.00	52.39%	45.06
			533.52	52.39%	279.51
			1,222.29		$640.37
MONTGOMERY, MICHAEL	0SM6RI	11/01/2012	500.00	52.39%	261.95
			150.06	52.39%	78.62
	0T4L17	03/19/2013	4.50	52.39%	2.36
			209.32	52.39%	109.66
	0TCEOA	07/19/2013	198.72	52.39%	104.10

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
MONTGOMERY, MICHAEL	0TEL17	07/19/2013	174.27	52.39%	91.30
			328.37	52.39%	172.03
	0TCEOA	07/19/2013	427.30	52.39%	223.86
	0TL7R7	09/12/2013	0.75	52.39%	0.39
			7.41	52.39%	3.88
			2,000.70		$1,048.15
Total Fiscal Year 2013 Travel Direct Costs:			14,826.44		$7,767.60

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S10127	02099088	12/28/2012	509.36	0.00	52.39%	266.85
			509.36	0.00		$266.85
1963S10133	02102610	02/20/2013	564.20	0.00	52.39%	295.58
			564.20	0.00		$295.58
B3BK0001229	1460807	01/28/2013	52.94	0.00	52.39%	27.74
			52.94	0.00		$27.74
B3BK0001276	1464764	02/14/2013	66.76	0.00	52.39%	34.98
			66.76	0.00		$34.98
DW14922566	01055230	04/17/2013	14,421.19	0.00	52.39%	7,555.26

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW14922566	01063631	06/04/2013	15,135.32	0.00	52.39%	7,929.39
			29,556.51	0.00		$15,484.65
EPR90603	75	10/23/2012	87.50	0.00	52.39%	45.84
			120.29	0.00	52.39%	63.02
			362.74	0.00	52.39%	190.04
	76	11/27/2012	7.00	0.00	52.39%	3.67
			247.74	0.00	52.39%	129.79
			421.87	0.00	52.39%	221.02
			10.50	0.00	52.39%	5.50
			17.50	0.00	52.39%	9.17
			1,275.14	0.00		$668.05
EPR91202	1	01/30/2013	384.20	0.00	52.39%	201.28
	2	01/30/2013	16.89	0.00	52.39%	8.85
			42.22	0.00	52.39%	22.12
	1	01/30/2013	194.21	0.00	52.39%	101.75
	3	03/06/2013	122.44	0.00	52.39%	64.15
			16.89	0.00	52.39%	8.85
			-122.44	0.00	52.39%	-64.15
	4	04/18/2013	29.55	0.00	52.39%	15.48
	5	05/07/2013	185.77	0.00	52.39%	97.32
	6	05/28/2013	872.20	0.00	52.39%	456.95
	7	06/27/2013	21.57	0.00	52.39%	11.30
			48.54	0.00	52.39%	25.43
	8	07/26/2013	8.47	0.00	52.39%	4.44
			436.53	0.00	52.39%	228.70
			8.47	0.00	52.39%	4.44
	9	08/26/2013	76.21	0.00	52.39%	39.93
	10	09/27/2013	536.74	0.00	52.39%	281.20

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	10	09/27/2013	71.98	0.00	52.39%	37.71
			2,950.44	0.00		$1,545.75
EPW07022	262-067-014	07/01/2013	42.95	0.00	52.39%	22.50
			42.95	0.00		$22.50
V00T33601	13AS777974	06/17/2013	36,759.40	0.00	52.39%	19,258.25
			36,759.40	0.00		$19,258.25
V00T39701	13AS798899	09/26/2013	2,000.00	0.00	52.39%	1,047.80
			2,000.00	0.00		$1,047.80
V00T43701	13AS746124	01/24/2013	21,662.29	0.00	52.39%	11,348.87
			1,267.60	0.00	52.39%	664.10
	13AS752555	02/21/2013	3,851.16	0.00	52.39%	2,017.62
			26,781.05	0.00		$14,030.59
Total Fiscal Year 2013 Other Direct Costs:			100,558.75	0.00		$52,682.74
Total Fiscal Year 2013:			242,393.87			$126,990.22

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2014	06	1,852.50	59.51%	1,102.42

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2014	19	1,872.56	59.51%	1,114.36
			3,725.06		$2,216.78
BALL, HAROLD	2014	02	81.98	59.51%	48.79
		03	600.39	59.51%	357.29
		04	640.42	59.51%	381.11
		05	880.57	59.51%	524.03
		06	480.30	59.51%	285.83
		07	42.12	59.51%	25.07
		08	842.46	59.51%	501.35
			716.09	59.51%	426.15
		09	42.55	59.51%	25.32
		10	127.64	59.51%	75.96
		11	255.28	59.51%	151.92
		13	276.55	59.51%	164.57
		14	85.09	59.51%	50.64
		15	297.82	59.51%	177.23
		16	191.46	59.51%	113.94
		17	574.38	59.51%	341.81
		18	580.83	59.51%	345.65
		19	1,382.75	59.51%	822.87
		20	170.19	59.51%	101.28
		22	534.80	59.51%	318.26
		23	404.20	59.51%	240.54
		24	510.56	59.51%	303.83
		25	1,446.58	59.51%	860.86
		26	340.37	59.51%	202.55
		27	21.26	59.51%	12.65
			11,526.64		$6,859.50

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BAUER, RICHARD	2014	13	113.58	59.51%	67.59
			113.58		$67.59
BERGES, JACK	2014	03	139.47	59.51%	83.00
		15	217.47	59.51%	129.42
			356.94		$212.42
CAFASSO, SARAH	2014	04	52.19	59.51%	31.06
		05	17.39	59.51%	10.35
		07	104.40	59.51%	62.13
		10	105.56	59.51%	62.82
		11	35.19	59.51%	20.94
		12	52.77	59.51%	31.40
		13	35.19	59.51%	20.94
		18	35.19	59.51%	20.94
		19	70.36	59.51%	41.87
		21	70.36	59.51%	41.87
		24	87.96	59.51%	52.34
		25	976.35	59.51%	581.03
		27	42.12	59.51%	25.07
			1,685.03		$1,002.76
CHAN, ELAINE	2014	26	37.32	59.51%	22.21
			37.32		$22.21
FORD, ROBERT	2014	19	1,888.00	59.51%	1,123.55
			1,888.00		$1,123.55
HELMLINGER, J	2014	03	418.04	59.51%	248.78

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HELMLINGER, J	2014	05	416.63	59.51%	247.94
		08	87.45	59.51%	52.04
		09	354.16	59.51%	210.76
		11	354.16	59.51%	210.76
		12	177.08	59.51%	105.38
		13	531.25	59.51%	316.15
		14	575.51	59.51%	342.49
		15	442.71	59.51%	263.46
		16	177.08	59.51%	105.38
		17	354.16	59.51%	210.76
		18	447.49	59.51%	266.30
		19	265.63	59.51%	158.08
		20	354.16	59.51%	210.76
		21	265.63	59.51%	158.08
		24	177.08	59.51%	105.38
		25	354.16	59.51%	210.76
		26	354.16	59.51%	210.76
		27	265.63	59.51%	158.08
			6,372.17		$3,792.10
HERRERA, ANGELES	2014	25	1,982.10	59.51%	1,179.55
			1,982.10		$1,179.55
JOHNSON, JERELEAN	2014	02	77.45	59.51%	46.09
		03	2,247.66	59.51%	1,337.58
		04	2,127.26	59.51%	1,265.93
		05	2,357.56	59.51%	1,402.98
		06	3,681.01	59.51%	2,190.57
		07	2,408.23	59.51%	1,433.14
		08	4,334.80	59.51%	2,579.64
		09	1,055.27	59.51%	627.99
		10	1,217.62	59.51%	724.61

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
JOHNSON, JERELEAN	2014	11	2,029.38	59.51%	1,207.68
		12	2,678.77	59.51%	1,594.14
		13	1,948.21	59.51%	1,159.38
		14	1,825.30	59.51%	1,086.24
			27,988.52		$16,655.97
MAK, MAGDALEN	2014	25	115.92	59.51%	68.98
			115.92		$68.98
MANZANILLA, ENRIQUE	2014	05	428.85	59.51%	255.21
		06	107.22	59.51%	63.81
		07	112.46	59.51%	66.92
			648.53		$385.94
MONTGOMERY, MICHAEL	2014	05	1,355.36	59.51%	806.57
		06	280.41	59.51%	166.87
		09	693.28	59.51%	412.57
			2,329.05		$1,386.01
RODRIGUEZ, DANTE	2014	17	202.71	59.51%	120.63
		18	1,804.14	59.51%	1,073.64
		19	810.85	59.51%	482.54
			1,155.47	59.51%	687.62
			527.05	59.51%	313.65
		20	40.55	59.51%	24.13
		21	790.59	59.51%	470.48
			141.90	59.51%	84.44
		22	123.07	59.51%	73.24
			123.07	59.51%	73.24
		23	40.79	59.51%	24.27

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2014	23	1,366.18	59.51%	813.01
		24	689.23	59.51%	410.16
			891.92	59.51%	530.78
		25	243.26	59.51%	144.76
			1,824.41	59.51%	1,085.71
		26	405.43	59.51%	241.27
			40.55	59.51%	24.13
			60.82	59.51%	36.19
			11,281.99		$6,713.89
ROSS, RANDALL	2014	06	1,852.83	59.51%	1,102.62
			1,852.83		$1,102.62
SETER, DAVID	2014	06	590.26	59.51%	351.26
		07	387.29	59.51%	230.48
		08	2,207.53	59.51%	1,313.70
		10	2,543.95	59.51%	1,513.90
		11	861.02	59.51%	512.39
		12	1,291.55	59.51%	768.60
		13	1,661.12	59.51%	988.53
		14	313.10	59.51%	186.33
		15	1,448.09	59.51%	861.76
		16	234.83	59.51%	139.75
			195.68	59.51%	116.45
		17	78.28	59.51%	46.58
			743.62	59.51%	442.53
			1,135.00	59.51%	675.44
		18	1,941.17	59.51%	1,155.19
		19	3,522.37	59.51%	2,096.16
			1,174.13	59.51%	698.72
		20	861.02	59.51%	512.39
			587.07	59.51%	349.37

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2014	21	157.03	59.51%	93.45
		22	704.48	59.51%	419.24
		24	469.66	59.51%	279.49
			547.93	59.51%	326.07
			313.10	59.51%	186.33
		25	195.68	59.51%	116.45
			469.66	59.51%	279.49
			2,661.36	59.51%	1,583.78
		26	939.29	59.51%	558.97
			28,235.27		$16,802.80
VELEZ, SOCORRO	2014	13	116.20	59.51%	69.15
			116.20		$69.15
Total Fiscal Year 2014 Payroll Direct Costs:			100,255.15		$59,661.82

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0TLW04	10/25/2013	19.35	59.51%	11.52
	0TQI0J	12/20/2013	192.25	59.51%	114.41
	0TM1OI	12/20/2013	213.50	59.51%	127.05
	0TQI0J	12/23/2013	615.08	59.51%	366.04
	0TM1OI	12/23/2013	610.40	59.51%	363.25
	0U1L28	06/20/2014	674.96	59.51%	401.68
			231.90	59.51%	138.00
			2,557.44		$1,521.95
BALL, HAROLD	0TSA62	01/16/2014	239.41	59.51%	142.46

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	0TSA62	01/16/2014	286.66	59.51%	170.59
			47.27	59.51%	28.13
	0U2258	06/25/2014	62.34	59.51%	37.10
			235.45	59.51%	140.12
	0U6OUV	09/08/2014	56.37	59.51%	33.54
			210.93	59.51%	125.52
			1,138.43		$677.46
CAFASSO, SARAH	0TS8TG	01/17/2014	40.57	59.51%	24.15
			206.79	59.51%	123.06
	0U4JHM	09/05/2014	343.66	59.51%	204.52
			20.74	59.51%	12.35
			611.76		$364.08
FORD, ROBERT	0U1LHR	06/23/2014	228.00	59.51%	135.68
			879.77	59.51%	523.56
			1,107.77		$659.24
HERRERA, ANGELES	0U5OAK	09/18/2014	296.81	59.51%	176.63
			162.33	59.51%	96.60
			459.14		$273.23
JOHNSON, JERELEAN	0TO8T7	12/02/2013	127.34	59.51%	75.77
			148.10	59.51%	88.13
	0TS7AQ	01/27/2014	269.47	59.51%	160.37
			259.22	59.51%	154.26
			804.13		$478.53
MANZANILLA, ENRIQUE	0TQDCW	12/13/2013	52.69	59.51%	31.36

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
MANZANILLA, ENRIQUE	0TQDCW	12/13/2013	2.20	59.51%	1.31
			54.89		$32.67
MONTGOMERY, MICHAEL	0TQTG1	01/24/2014	382.92	59.51%	227.88
			67.74	59.51%	40.31
	0TSQPW	02/06/2014	16.25	59.51%	9.68
			10.63	59.51%	6.33
			477.54		$284.20
RODRIGUEZ, DANTE	0U1M5M	06/19/2014	206.01	59.51%	122.59
			206.02	59.51%	122.60
	0U5K7Q	09/24/2014	239.15	59.51%	142.31
			651.18		$387.50
ROSS, RANDALL	0TQHSO	12/23/2013	262.33	59.51%	156.11
			822.79	59.51%	489.65
			1,085.12		$645.76
SETER, DAVID	0TS7YK	01/16/2014	40.57	59.51%	24.15
			181.59	59.51%	108.06
	0U1PQQ	06/23/2014	259.91	59.51%	154.68
			259.89	59.51%	154.66
			132.81	59.51%	79.04
			132.78	59.51%	79.03
	0U4NGE	09/04/2014	23.85	59.51%	14.19

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	0U4NGE	09/04/2014	287.00	59.51%	170.80
			1,318.40		$784.61
Total Fiscal Year 2014 Travel Direct Costs:			10,265.80		$6,109.23

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S80001	02120172	02/14/2014	815.50	0.00	59.51%	485.30
			815.50	0.00		$485.30
1963S80009	02120524	02/20/2014	243.96	0.00	59.51%	145.18
			243.96	0.00		$145.18
1963S80024	02131505	09/17/2014	243.91	0.00	59.51%	145.15
			243.91	0.00		$145.15
EPR91202	11	11/06/2013	84.68	0.00	59.51%	50.39
			241.34	0.00	59.51%	143.62
	12	12/05/2013	21.17	0.00	59.51%	12.60
	3	02/27/2014	16.98	0.00	59.51%	10.10
	5	04/29/2014	161.27	0.00	59.51%	95.97
			29.71	0.00	59.51%	17.68
			12.73	0.00	59.51%	7.58
	6	05/23/2014	12.73	0.00	59.51%	7.58
			479.57	0.00	59.51%	285.39
	8	08/01/2014	12.73	0.00	59.51%	7.58
			58.82	0.00	59.51%	35.00

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	9	08/22/2014	39.21	0.00	59.51%	23.33
			36.59	0.00	59.51%	21.77
	10	09/24/2014	38.20	0.00	59.51%	22.73
			1,245.73	0.00		$741.32
EPS90804	61	03/18/2014	5,708.50	0.00	59.51%	3,397.13
			4,796.41	0.00	59.51%	2,854.34
	62	04/11/2014	8,902.29	0.00	59.51%	5,297.75
	63	05/08/2014	14,671.40	0.00	59.51%	8,730.95
	64	06/10/2014	10,842.83	0.00	59.51%	6,452.57
	65	07/03/2014	14,587.46	0.00	59.51%	8,681.00
	66	08/12/2014	5,439.14	0.00	59.51%	3,236.83
	67	09/12/2014	5,252.08	0.00	59.51%	3,125.51
			70,200.11	0.00		$41,776.08
EPS91302	1	06/16/2014	2,574.22	0.00	59.51%	1,531.92
			2,294.80	0.00	59.51%	1,365.64
	2	07/14/2014	7,182.27	0.00	59.51%	4,274.17
			314.01	0.00	59.51%	186.87
			-179.20	0.00	59.51%	-106.64
	3	08/08/2014	14,230.18	0.00	59.51%	8,468.38
			564.85	0.00	59.51%	336.14
	4	09/11/2014	4,484.81	0.00	59.51%	2,668.91
			31,465.94	0.00		$18,725.39
EPW07022	262-001-017	10/01/2013	0.12	0.00	59.51%	0.07
			0.12	0.00		$0.07
V00T33601	14AS823812	01/31/2014	12,658.62	0.00	59.51%	7,533.14
			11,634.39	0.00	59.51%	6,923.63

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T33601	14AS865451	08/27/2014	28,874.27	0.00	59.51%	17,183.08
			53,167.28	0.00		$31,639.85
V00T39701	14AS801228	10/17/2013	1,629.00	0.00	59.51%	969.42
	14AS868349	09/12/2014	7,900.00	0.00	59.51%	4,701.29
			9,529.00	0.00		$5,670.71
V00T43701	14AS810865	11/25/2013	37,579.24	0.00	59.51%	22,363.41
			10,325.28	0.00	59.51%	6,144.57
			43,180.00	0.00	59.51%	25,696.42
	14AS811764	11/27/2013	33,531.25	0.00	59.51%	19,954.45
	14AS813673	12/09/2013	422,003.07	0.00	59.51%	251,134.03
	14AS814202	12/11/2013	1,889.23	0.00	59.51%	1,124.28
	14AS817417	12/26/2013	6,416.48	0.00	59.51%	3,818.45
	14AS820709	01/16/2014	1,742.80	0.00	59.51%	1,037.14
	14AS822429	01/24/2014	6,248.73	0.00	59.51%	3,718.62
	14AS825019	02/06/2014	6,731.34	0.00	59.51%	4,005.82
	14AS828326	02/24/2014	1,547.93	0.00	59.51%	921.17
	14AS830648	03/06/2014	700.56	0.00	59.51%	416.90
	14AS833777	03/21/2014	2,261.00	0.00	59.51%	1,345.52
	14AS835966	04/02/2014	1,335.34	0.00	59.51%	794.66
	14AS839651	04/17/2014	1,809.66	0.00	59.51%	1,076.93
	14AS841966	04/29/2014	1,284.31	0.00	59.51%	764.29
	14AS846007	05/19/2014	1,242.45	0.00	59.51%	739.38
	14AS848019	05/29/2014	8,339.05	0.00	59.51%	4,962.57
	14AS850207	06/10/2014	1,037.83	0.00	59.51%	617.61
	14AS853443	06/24/2014	3,952.90	0.00	59.51%	2,352.37
	14AS855434	07/03/2014	1,066.19	0.00	59.51%	634.49
	14AS858969	07/24/2014	8,676.24	0.00	59.51%	5,163.23

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T43701	14AS870391	09/23/2014	18,904.23	0.00	59.51%	11,249.91
			621,805.11	0.00		$370,036.22
Total Fiscal Year 2014 Other Direct Costs:			788,716.66	0.00		$469,365.27
Total Fiscal Year 2014:			899,237.61			$535,136.32

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2015	03	1,260.44	64.80%	816.77
		17	1,913.36	64.80%	1,239.86
		23	2,196.82	64.80%	1,423.54
			5,370.62		$3,480.17
BALL, HAROLD	2015	02	123.58	64.80%	80.08
		03	265.67	64.80%	172.15
		04	347.41	64.80%	225.12
		05	653.97	64.80%	423.77
		06	1,226.17	64.80%	794.56
		07	129.33	64.80%	83.81
		08	85.98	64.80%	55.72
		09	477.68	64.80%	309.54
		12	716.49	64.80%	464.29
		13	462.85	64.80%	299.93
		14	803.34	64.80%	520.56
		15	1,454.73	64.80%	942.67
		16	3,213.41	64.80%	2,082.29
		17	1,042.18	64.80%	675.33
		18	260.55	64.80%	168.84

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2015	19	173.70	64.80%	112.56
		22	260.55	64.80%	168.84
		23	21.71	64.80%	14.07
		24	303.98	64.80%	196.98
		25	130.28	64.80%	84.42
		26	521.10	64.80%	337.67
		27	434.25	64.80%	281.39
			13,108.91		$8,494.59
BLACK, NED	2015	02	81.80	64.80%	53.01
		03	490.83	64.80%	318.06
		05	163.62	64.80%	106.03
		06	1,646.04	64.80%	1,066.63
		22	331.12	64.80%	214.57
			2,713.41		$1,758.30
BONIFACIO, ANITA	2015	22	74.11	64.80%	48.02
			74.11		$48.02
CAFASSO, SARAH	2015	01	42.12	64.80%	27.29
		02	42.61	64.80%	27.61
		03	63.91	64.80%	41.41
		04	255.60	64.80%	165.63
		05	85.20	64.80%	55.21
		06	809.41	64.80%	524.50
		08	42.61	64.80%	27.61
		11	301.67	64.80%	195.48
		12	366.30	64.80%	237.36
		13	202.32	64.80%	131.10
		14	840.34	64.80%	544.54
		15	21.55	64.80%	13.96

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CAFASSO, SARAH	2015	16	86.18	64.80%	55.84
		17	86.18	64.80%	55.84
		19	150.83	64.80%	97.74
		20	174.29	64.80%	112.94
		21	129.28	64.80%	83.77
		23	732.61	64.80%	474.73
		25	42.87	64.80%	27.78
			4,475.88		$2,900.34
CHAN, ELAINE	2015	18	38.52	64.80%	24.96
		20	77.04	64.80%	49.92
		24	38.52	64.80%	24.96
			154.08		$99.84
DIRSCHERL, CHRISTOPHER	2015	25	350.39	64.80%	227.05
			350.39		$227.05
DUNKELMAN, THOMAS	2015	13	356.35	64.80%	230.91
			356.35		$230.91
FORD, ROBERT	2015	23	2,635.17	64.80%	1,707.59
			2,635.17		$1,707.59
HELMLINGER, J	2015	01	265.63	64.80%	172.13
		02	616.55	64.80%	399.52
		03	511.68	64.80%	331.57
		04	596.95	64.80%	386.82
		05	426.39	64.80%	276.30
		06	170.56	64.80%	110.52

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HELMLINGER, J	2015	07	536.57	64.80%	347.70
		08	178.86	64.80%	115.90
		09	180.75	64.80%	117.13
		10	225.94	64.80%	146.41
		11	135.57	64.80%	87.85
		12	451.86	64.80%	292.81
		13	275.06	64.80%	178.24
		14	271.12	64.80%	175.69
		15	994.10	64.80%	644.18
		16	542.24	64.80%	351.37
		17	1,084.46	64.80%	702.73
		18	271.12	64.80%	175.69
		19	451.86	64.80%	292.81
		20	451.86	64.80%	292.81
		21	632.62	64.80%	409.94
		22	454.25	64.80%	294.35
		23	271.12	64.80%	175.69
		24	1,536.32	64.80%	995.54
		25	813.34	64.80%	527.04
		26	903.72	64.80%	585.61
		27	180.75	64.80%	117.13
			13,431.25		$8,703.48
HERRERA, ANGELES	2015	04	136.40	64.80%	88.39
		10	481.70	64.80%	312.14
		12	192.68	64.80%	124.86
		17	2,408.47	64.80%	1,560.69
		19	192.69	64.80%	124.86
		20	674.38	64.80%	437.00
		21	1,445.08	64.80%	936.41
		22	1,742.72	64.80%	1,129.28
		24	481.70	64.80%	312.14
		25	578.04	64.80%	374.57

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HERRERA, ANGELES	2015	26	770.72	64.80%	499.43
		27	558.18	64.80%	361.70
			9,662.76		$6,261.47
LEE, BARBARA	2015	04	40.87	64.80%	26.48
			40.87		$26.48
LEVINE, HERBERT	2015	11	331.19	64.80%	214.61
		12	1,241.97	64.80%	804.80
		22	662.39	64.80%	429.23
		24	662.39	64.80%	429.23
		26	910.78	64.80%	590.19
			3,808.72		$2,468.06
MAK, MAGDALEN	2015	11	177.59	64.80%	115.08
			177.59		$115.08
MANZANILLA, ENRIQUE	2015	12	116.13	64.80%	75.25
		15	116.13	64.80%	75.25
		16	58.07	64.80%	37.63
		17	58.07	64.80%	37.63
			348.40		$225.76
MINOR, DUSTIN	2015	15	966.08	64.80%	626.02
			966.08		$626.02
MOORE, LETITIA	2015	17	220.76	64.80%	143.05
		21	318.88	64.80%	206.63

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
MOORE, LETITIA	2015	25	98.12	64.80%	63.58
			637.76		$413.26
RODRIGUEZ, DANTE	2015	01	40.53	64.80%	26.26
			40.55	64.80%	26.28
			121.64	64.80%	78.82
		02	1,330.51	64.80%	862.17
			40.94	64.80%	26.53
			61.41	64.80%	39.79
			40.94	64.80%	26.53
			61.41	64.80%	39.79
		03	40.94	64.80%	26.53
			20.47	64.80%	13.26
			450.33	64.80%	291.81
		04	81.87	64.80%	53.05
			573.14	64.80%	371.39
			40.94	64.80%	26.53
			511.75	64.80%	331.61
		05	511.75	64.80%	331.61
			61.41	64.80%	39.79
		06	163.61	64.80%	106.02
			1,431.53	64.80%	927.63
			163.61	64.80%	106.02
		07	389.19	64.80%	252.20
			81.93	64.80%	53.09
		08	245.80	64.80%	159.28
			327.75	64.80%	212.38
		09	1,284.18	64.80%	832.15
			1,014.94	64.80%	657.68
		10	1,574.14	64.80%	1,020.04
			41.42	64.80%	26.84
			642.08	64.80%	416.07
		11	41.42	64.80%	26.84

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2015	11	662.81	64.80%	429.50
			269.27	64.80%	174.49
			144.99	64.80%	93.95
		12	911.35	64.80%	590.55
			662.81	64.80%	429.50
			455.70	64.80%	295.29
			103.57	64.80%	67.11
		13	186.42	64.80%	120.80
			248.56	64.80%	161.07
			745.66	64.80%	483.19
		14	62.14	64.80%	40.27
			2,133.40	64.80%	1,382.44
			41.42	64.80%	26.84
			2,319.81	64.80%	1,503.24
		15	642.10	64.80%	416.08
			621.38	64.80%	402.65
			186.42	64.80%	120.80
		16	168.33	64.80%	109.08
			294.58	64.80%	190.89
			1,199.36	64.80%	777.19
			1,346.64	64.80%	872.62
		17	1,159.92	64.80%	751.63
			20.71	64.80%	13.42
			248.56	64.80%	161.07
			20.71	64.80%	13.42
			82.85	64.80%	53.69
		18	207.14	64.80%	134.23
			62.14	64.80%	40.27
			207.14	64.80%	134.23
			62.14	64.80%	40.27
		19	849.23	64.80%	550.30
			227.83	64.80%	147.63
			538.54	64.80%	348.97
			393.52	64.80%	255.00

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2015	19	103.57	64.80%	67.11
		20	289.98	64.80%	187.91
			103.57	64.80%	67.11
			62.14	64.80%	40.27
		21	476.40	64.80%	308.71
			310.69	64.80%	201.33
			724.94	64.80%	469.76
		22	2,319.82	64.80%	1,503.24
			103.57	64.80%	67.11
		24	62.14	64.80%	40.27
			289.99	64.80%	187.91
			20.70	64.80%	13.41
			227.84	64.80%	147.64
			20.71	64.80%	13.42
		25	248.56	64.80%	161.07
			517.82	64.80%	335.55
			20.70	64.80%	13.41
		26	20.70	64.80%	13.41
			41.42	64.80%	26.84
			600.66	64.80%	389.23
		27	372.83	64.80%	241.59
			227.83	64.80%	147.63
			36,085.86		$23,383.60
SERDA, SOPHIA	2015	07	81.79	64.80%	53.00
		08	81.79	64.80%	53.00
		09	248.12	64.80%	160.78
		10	744.36	64.80%	482.35
		12	82.70	64.80%	53.59
		13	82.70	64.80%	53.59
		16	165.41	64.80%	107.19
		19	413.54	64.80%	267.97
		20	661.65	64.80%	428.75

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SERDA, SOPHIA	2015	21	165.41	64.80%	107.19
		22	165.41	64.80%	107.19
		23	165.41	64.80%	107.19
			3,058.29		$1,981.79
SETER, DAVID	2015	02	2,134.83	64.80%	1,383.37
			316.27	64.80%	204.94
		03	79.07	64.80%	51.24
			513.94	64.80%	333.03
		04	869.74	64.80%	563.59
			158.15	64.80%	102.48
		05	228.27	64.80%	147.92
			913.07	64.80%	591.67
		06	301.43	64.80%	195.33
			1,356.43	64.80%	878.97
		07	237.20	64.80%	153.71
			237.20	64.80%	153.71
		08	237.20	64.80%	153.71
			1,581.35	64.80%	1,024.71
			316.27	64.80%	204.94
		09	1,358.28	64.80%	880.17
			239.70	64.80%	155.33
		10	159.79	64.80%	103.54
			1,917.57	64.80%	1,242.59
			1,597.97	64.80%	1,035.48
		11	1,318.33	64.80%	854.28
			519.33	64.80%	336.53
		12	559.29	64.80%	362.42
			1,438.18	64.80%	931.94
		13	679.13	64.80%	440.08
			1,118.58	64.80%	724.84
			958.79	64.80%	621.30
		14	399.50	64.80%	258.88

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2015	14	2,916.30	64.80%	1,889.76
			1,038.69	64.80%	673.07
		15	2,077.36	64.80%	1,346.13
			319.60	64.80%	207.10
		16	654.11	64.80%	423.86
			2,493.77	64.80%	1,615.96
		17	6,391.91	64.80%	4,141.96
		18	3,835.14	64.80%	2,485.17
			159.79	64.80%	103.54
		19	1,238.44	64.80%	802.51
			1,318.33	64.80%	854.28
		20	399.50	64.80%	258.88
			399.50	64.80%	258.88
			1,118.58	64.80%	724.84
		21	838.95	64.80%	543.64
			798.99	64.80%	517.75
			918.83	64.80%	595.40
		22	1,198.48	64.80%	776.62
		24	719.09	64.80%	465.97
		25	1,717.82	64.80%	1,113.15
		26	559.29	64.80%	362.42
			1,837.69	64.80%	1,190.82
			54,695.02		$35,442.41
STURGES, SUSAN	2015	26	202.82	64.80%	131.43
			202.82		$131.43
VELEZ, SOCORRO	2015	21	62.20	64.80%	40.31

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
VELEZ, SOCORRO	2015	26	31.09	64.80%	20.15
			93.29		$60.46
Total Fiscal Year 2015 Payroll Direct Costs:			152,447.63		$98,786.11

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	TAA00D04	11/25/2014	724.84	64.80%	469.69
			145.95	64.80%	94.57
	TAA014CP	05/21/2015	898.94	64.80%	582.51
			316.00	64.80%	204.76
	TAA01KUV	08/21/2015	306.01	64.80%	198.29
			959.09	64.80%	621.49
			3,350.83		$2,171.31
BALL, HAROLD	TAA00KSD	12/23/2014	146.74	64.80%	95.09
			45.16	64.80%	29.26
	TAA01726	05/12/2015	255.84	64.80%	165.78
			128.22	64.80%	83.08
	TAA01W0U	09/30/2015	116.36	64.80%	75.40
			25.40	64.80%	16.46
			717.72		$465.07
BLACK, NED	TAA00KOB	12/24/2014	320.58	64.80%	207.74
			320.58		$207.74
CAFASSO, SARAH	TAA00KQ9	01/20/2015	188.41	64.80%	122.09

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
CAFASSO, SARAH	TAA00KQ9	01/20/2015	129.99	64.80%	84.23
	TAA00ZXL	04/14/2015	108.81	64.80%	70.51
			273.92	64.80%	177.50
	TAA01JD9	08/19/2015	132.00	64.80%	85.54
			833.13		$539.87
FORD, ROBERT	TAA01LOZ	08/24/2015	314.20	64.80%	203.60
			1,170.38	64.80%	758.41
			1,484.58		$962.01
RODRIGUEZ, DANTE	TAA00KI1	01/15/2015	307.58	64.80%	199.32
	TAA00ZQS	04/10/2015	187.87	64.80%	121.75
	TAA00ZSH	04/16/2015	252.69	64.80%	163.73
	TAA01722	05/15/2015	222.14	64.80%	143.94
	TAA01H8V	07/22/2015	333.20	64.80%	215.90
			1,303.48		$844.64
SETER, DAVID	TAA00KUX	01/07/2015	118.94	64.80%	77.07
			117.15	64.80%	75.91
	TAA00QFQ	02/09/2015	247.12	64.80%	160.14
			112.16	64.80%	72.68
	TAA010Q4	04/27/2015	120.94	64.80%	78.36
			34.33	64.80%	22.24
	TAA017NY	05/20/2015	14.75	64.80%	9.56
	TAA0167P	05/20/2015	139.37	64.80%	90.30
	TAA017NY	05/20/2015	287.25	64.80%	186.14

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	TAA0167P	05/20/2015	228.55	64.80%	148.10
			1,420.56		$920.50
Total Fiscal Year 2015 Travel Direct Costs:			9,430.88		$6,111.14

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S80034	02139681	02/10/2015	238.61	0.00	64.80%	154.62
			238.61	0.00		$154.62
1963S80045	02144644	05/05/2015	274.52	0.00	64.80%	177.89
			274.52	0.00		$177.89
1963S80056	02150432	08/14/2015	274.57	0.00	64.80%	177.92
			274.57	0.00		$177.92
EPR91202	11	10/29/2014	80.64	0.00	64.80%	52.25
			46.68	0.00	64.80%	30.25
			80.64	0.00	64.80%	52.25
	14R	01/20/2015	80.38	0.00	64.80%	52.09
	18	03/05/2015	80.38	0.00	64.80%	52.09
	20	04/17/2015	20.09	0.00	64.80%	13.02
			35.42	0.00	64.80%	22.95
	2R	06/12/2015	146.56	0.00	64.80%	94.97
	3	07/23/2015	40.19	0.00	64.80%	26.04
	4	08/10/2015	120.56	0.00	64.80%	78.12
			140.66	0.00	64.80%	91.15

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	4	08/10/2015	20.09	0.00	64.80%	13.02
	5	09/03/2015	153.23	0.00	64.80%	99.29
			80.38	0.00	64.80%	52.09
			40.19	0.00	64.80%	26.04
			1,166.09	0.00		$755.62
EPS90804	68	10/14/2014	5,955.64	0.00	64.80%	3,859.25
	69	11/10/2014	2,212.86	0.00	64.80%	1,433.93
	70	12/12/2014	4,195.39	0.00	64.80%	2,718.61
	71	01/09/2015	187.22	0.00	64.80%	121.32
	72	02/11/2015	793.95	0.00	64.80%	514.48
	73	03/19/2015	5,444.63	0.00	64.80%	3,528.12
	74	04/10/2015	1,169.11	0.00	64.80%	757.58
	76	06/16/2015	987.93	0.00	64.80%	640.18
	77	07/10/2015	407.15	0.00	64.80%	263.83
			21,353.88	0.00		$13,837.30
EPS91302	5	10/07/2014	1,225.31	0.00	64.80%	794.00
			31.75	0.00	64.80%	20.57
	6	11/07/2014	5,760.84	0.00	64.80%	3,733.02
			91.06	0.00	64.80%	59.01
	7	12/15/2014	527.16	0.00	64.80%	341.60
			5,594.87	0.00	64.80%	3,625.48
	8	01/12/2015	2,890.48	0.00	64.80%	1,873.03
			3,626.44	0.00	64.80%	2,349.93
	9	02/09/2015	334.53	0.00	64.80%	216.78
			5,730.31	0.00	64.80%	3,713.24
	10	03/13/2015	60.23	0.00	64.80%	39.03
			2,687.45	0.00	64.80%	1,741.47
	11	04/10/2015	1,890.58	0.00	64.80%	1,225.10
	12	05/11/2015	3,786.52	0.00	64.80%	2,453.66
	13	06/12/2015	520.23	0.00	64.80%	337.11

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS91302	13	06/12/2015	6,388.35	0.00	64.80%	4,139.65
	14	07/13/2015	626.64	0.00	64.80%	406.06
			3,880.76	0.00	64.80%	2,514.73
	15	08/17/2015	884.19	0.00	64.80%	572.96
			80.07	0.00	64.80%	51.89
	16	09/08/2015	53.86	0.00	64.80%	34.90
			4,557.95	0.00	64.80%	2,953.55
			51,229.58	0.00		$33,196.77
V00T33601	15AS912091	04/29/2015	29,655.02	0.00	64.80%	19,216.45
			29,655.02	0.00		$19,216.45
V00T39701	15AS872944	10/07/2014	600.00	0.00	64.80%	388.80
	15AS877862	10/31/2014	2,700.00	0.00	64.80%	1,749.60
	15AS919124	06/05/2015	263.00	0.00	64.80%	170.42
	15AS927327	07/22/2015	100.00	0.00	64.80%	64.80
	15AS933200	08/24/2015	350.00	0.00	64.80%	226.80
	15AS937709	09/17/2015	620.00	0.00	64.80%	401.76
			4,633.00	0.00		$3,002.18
V00T43701	15AS873152	10/08/2014	18,890.71	0.00	64.80%	12,241.18
	15AS875644	10/21/2014	955.86	0.00	64.80%	619.40
	15AS877510	10/30/2014	888.59	0.00	64.80%	575.81
	15AS878686	11/05/2014	1,414.65	0.00	64.80%	916.69
	15AS881114	11/19/2014	14,341.51	0.00	64.80%	9,293.30
	15AS883467	11/28/2014	1,182.29	0.00	64.80%	766.12
	15AS887505	12/19/2014	6,290.15	0.00	64.80%	4,076.02
	15AS891236	01/08/2015	5,489.33	0.00	64.80%	3,557.09
	15AS893896	01/23/2015	1,615.48	0.00	64.80%	1,046.83
	15AS896046	02/04/2015	2,782.41	0.00	64.80%	1,803.00
	15AS898756	02/19/2015	4,621.41	0.00	64.80%	2,994.67

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V00T43701	15AS901313	03/04/2015	1,689.14	0.00	64.80%	1,094.56
	15AS903876	03/18/2015	2,349.27	0.00	64.80%	1,522.33
	15AS906318	04/01/2015	1,624.12	0.00	64.80%	1,052.43
	15AS912893	05/04/2015	7,171.00	0.00	64.80%	4,646.81
	15AS920112	06/11/2015	20,326.37	0.00	64.80%	13,171.49
	15AS923574	06/29/2015	1,999.87	0.00	64.80%	1,295.92
	15AS925181	07/09/2015	1,462.66	0.00	64.80%	947.80
	15AS928820	07/30/2015	814.85	0.00	64.80%	528.02
			95,909.67	0.00		$62,149.47
Total Fiscal Year 2015 Other Direct Costs:			204,734.94	0.00		$132,668.22
Total Fiscal Year 2015:			366,613.45			$237,565.47

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	2016	09	1,593.26	64.80%	1,032.43
		21	1,665.67	64.80%	1,079.35
			3,258.93		$2,111.78
BALL, HAROLD	2016	01	173.70	64.80%	112.56
		02	208.35	64.80%	135.01
		03	82.92	64.80%	53.73
		05	124.38	64.80%	80.60
		06	41.47	64.80%	26.87
		09	227.10	64.80%	147.16
		10	90.85	64.80%	58.87
		11	45.43	64.80%	29.44
		12	181.69	64.80%	117.74

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2016	13	454.23	64.80%	294.34
		14	317.96	64.80%	206.04
		15	227.11	64.80%	147.17
		16	1,207.10	64.80%	782.20
		17	90.85	64.80%	58.87
		18	1,090.14	64.80%	706.41
		19	1,158.29	64.80%	750.57
		20	613.21	64.80%	397.36
		21	726.76	64.80%	470.94
		22	1,862.33	64.80%	1,206.79
		23	1,095.88	64.80%	710.13
		24	3,542.98	64.80%	2,295.85
		25	2,089.46	64.80%	1,353.97
		26	1,408.11	64.80%	912.46
		27	1,700.05	64.80%	1,101.63
			18,760.35		$12,156.71
BAUER, RICHARD	2016	13	80.93	64.80%	52.44
			80.93		$52.44
BERGES, JACK	2016	02	148.56	64.80%	96.27
		14	75.46	64.80%	48.90
		15	150.92	64.80%	97.80
		26	37.73	64.80%	24.45
			412.67		$267.42
BUTLER, BARBARA	2016	09	1,569.19	64.80%	1,016.84
			1,569.19		$1,016.84
CAFASSO, SARAH	2016	03	103.04	64.80%	66.77

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
CAFASSO, SARAH	2016	04	103.04	64.80%	66.77
		05	154.54	64.80%	100.14
		06	51.52	64.80%	33.38
		07	103.04	64.80%	66.77
		08	51.52	64.80%	33.38
		09	131.01	64.80%	84.89
		10	104.81	64.80%	67.92
		11	104.81	64.80%	67.92
		12	117.91	64.80%	76.41
		13	158.42	64.80%	102.66
		14	343.25	64.80%	222.43
		15	105.62	64.80%	68.44
		16	211.24	64.80%	136.88
		17	136.22	64.80%	88.27
		18	245.20	64.80%	158.89
		19	463.16	64.80%	300.13
		21	217.96	64.80%	141.24
		22	326.94	64.80%	211.86
		23	217.96	64.80%	141.24
		24	2,424.80	64.80%	1,571.27
		25	790.10	64.80%	511.98
		26	158.63	64.80%	102.79
		27	449.38	64.80%	291.20
			7,274.12		$4,713.63
CHOW, EUGENIA	2016	23	854.74	64.80%	553.87
		24	1,628.07	64.80%	1,054.99
			2,482.81		$1,608.86

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
COLLINS, JAMES	2016	27	1,004.97	64.80%	651.22
			1,004.97		$651.22
DIRSCHERL, CHRISTOPHER	2016	03	543.56	64.80%	352.23
		04	543.55	64.80%	352.22
			191.84	64.80%	124.31
		05	175.85	64.80%	113.95
		06	447.63	64.80%	290.06
		07	303.84	64.80%	196.89
		08	879.53	64.80%	569.94
		09	583.38	64.80%	378.03
			16.20	64.80%	10.50
		10	648.21	64.80%	420.04
		11	129.63	64.80%	84.00
		12	664.41	64.80%	430.54
			356.52	64.80%	231.02
		13	226.86	64.80%	147.01
			275.50	64.80%	178.52
		14	745.43	64.80%	483.04
			388.92	64.80%	252.02
		15	502.36	64.80%	325.53
		16	97.22	64.80%	63.00
		18	324.11	64.80%	210.02
		19	835.56	64.80%	541.44
			167.12	64.80%	108.29
		20	133.69	64.80%	86.63
		21	267.39	64.80%	173.27
			501.34	64.80%	324.87
		22	100.26	64.80%	64.97
			618.31	64.80%	400.66
		23	167.12	64.80%	108.29
			33.43	64.80%	21.66
		24	133.69	64.80%	86.63

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
DIRSCHERL, CHRISTOPHER	2016	24	568.18	64.80%	368.18
		25	116.97	64.80%	75.80
			518.05	64.80%	335.70
		26	200.55	64.80%	129.96
			133.69	64.80%	86.63
		27	100.27	64.80%	64.97
			685.15	64.80%	443.98
			13,325.32		$8,634.80
FIELD	2016	26	26.07	64.80%	16.89
			26.07		$16.89
FORD, ROBERT	2016	09	2,015.61	64.80%	1,306.12
		21	2,015.60	64.80%	1,306.11
			4,031.21		$2,612.23
HELMLINGER, J	2016	01	542.23	64.80%	351.37
		02	1,601.22	64.80%	1,037.59
		03	562.43	64.80%	364.45
		04	1,903.55	64.80%	1,233.50
		05	519.16	64.80%	336.42
		06	778.74	64.80%	504.62
		07	362.87	64.80%	235.14
		08	544.32	64.80%	352.72
		09	663.24	64.80%	429.78
		10	378.99	64.80%	245.59
		11	663.23	64.80%	429.77
		13	1,136.95	64.80%	736.74
		14	947.46	64.80%	613.95
		15	568.48	64.80%	368.38
		16	473.72	64.80%	306.97

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HELMLINGER, J	2016	17	852.70	64.80%	552.55
		18	677.29	64.80%	438.88
		19	663.22	64.80%	429.77
		20	663.20	64.80%	429.75
		21	473.74	64.80%	306.98
		22	378.98	64.80%	245.58
		23	378.98	64.80%	245.58
		24	473.74	64.80%	306.98
		25	284.24	64.80%	184.19
		26	378.98	64.80%	245.58
			16,871.66		$10,932.83
HERRERA, ANGELES	2016	01	186.06	64.80%	120.57
		02	1,568.32	64.80%	1,016.27
		03	2,767.63	64.80%	1,793.42
		04	1,845.08	64.80%	1,195.61
		05	922.55	64.80%	597.81
		06	1,014.80	64.80%	657.59
		07	773.85	64.80%	501.45
		08	773.85	64.80%	501.45
		09	1,993.52	64.80%	1,291.80
		10	1,295.79	64.80%	839.67
		12	1,694.49	64.80%	1,098.03
		13	2,491.90	64.80%	1,614.75
		14	1,794.17	64.80%	1,162.62
		15	1,096.44	64.80%	710.49
		16	1,295.79	64.80%	839.67
		17	1,893.85	64.80%	1,227.21
		18	3,050.52	64.80%	1,976.74
		19	747.57	64.80%	484.43
		20	1,196.12	64.80%	775.09
		21	598.06	64.80%	387.54
		22	498.38	64.80%	322.95

EPA Indirect Costs

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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
HERRERA, ANGELES	2016	23	647.90	64.80%	419.84
		24	3,389.69	64.80%	2,196.52
		25	1,096.44	64.80%	710.49
		26	974.62	64.80%	631.55
		27	760.57	64.80%	492.85
			36,367.96		$23,566.41
LEE, BARBARA	2016	24	42.37	64.80%	27.46
			42.37		$27.46
LEVINE, HERBERT	2016	06	578.02	64.80%	374.56
		11	338.97	64.80%	219.65
		14	508.46	64.80%	329.48
			1,425.45		$923.69
MANZANILLA, ENRIQUE	2016	05	55.62	64.80%	36.04
		06	111.24	64.80%	72.08
		13	236.37	64.80%	153.17
		14	118.20	64.80%	76.59
			521.43		$337.88
MOORE, LETITIA	2016	05	93.85	64.80%	60.81
			93.85		$60.81
RODRIGUEZ, DANTE	2016	01	579.95	64.80%	375.81
		02	20.78	64.80%	13.47
			20.79	64.80%	13.47
			249.49	64.80%	161.67
			561.32	64.80%	363.74

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2016	02	41.59	64.80%	26.95
			748.41	64.80%	484.97
		03	1,663.18	64.80%	1,077.74
			83.16	64.80%	53.89
			1,476.07	64.80%	956.49
		04	20.78	64.80%	13.47
			2,203.70	64.80%	1,428.00
			20.80	64.80%	13.48
			540.54	64.80%	350.27
		05	2,037.40	64.80%	1,320.24
			394.98	64.80%	255.95
		06	1,393.49	64.80%	902.98
			2,008.31	64.80%	1,301.38
		07	2,723.45	64.80%	1,764.80
			935.53	64.80%	606.22
		08	1,496.85	64.80%	969.96
			1,455.28	64.80%	943.02
			83.16	64.80%	53.89
			20.79	64.80%	13.47
			20.79	64.80%	13.47
		09	84.81	64.80%	54.96
			127.21	64.80%	82.43
		10	21.20	64.80%	13.74
			572.44	64.80%	370.94
			127.22	64.80%	82.44
			508.83	64.80%	329.72
			318.02	64.80%	206.08
		11	826.86	64.80%	535.81
			169.61	64.80%	109.91
			63.60	64.80%	41.21
			127.22	64.80%	82.44
		12	3,752.58	64.80%	2,431.67
			233.22	64.80%	151.13
		13	21.20	64.80%	13.74

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2016	13	2,862.16	64.80%	1,854.68
			21.20	64.80%	13.74
		14	445.23	64.80%	288.51
		15	2,756.13	64.80%	1,785.97
			169.60	64.80%	109.90
		16	954.05	64.80%	618.22
			169.61	64.80%	109.91
		17	254.42	64.80%	164.86
			1,526.47	64.80%	989.15
		18	2,501.72	64.80%	1,621.11
			169.62	64.80%	109.91
		19	1,176.91	64.80%	762.64
			278.17	64.80%	180.25
		20	424.03	64.80%	274.77
			190.80	64.80%	123.64
		21	254.42	64.80%	164.86
			42.39	64.80%	27.47
			1,144.86	64.80%	741.87
		22	212.02	64.80%	137.39
			954.05	64.80%	618.22
			169.61	64.80%	109.91
		23	84.81	64.80%	54.96
			296.82	64.80%	192.34
			975.26	64.80%	631.97
		24	636.03	64.80%	412.15
			826.85	64.80%	535.80
		25	233.21	64.80%	151.12
			551.23	64.80%	357.20
			63.60	64.80%	41.21
		26	381.62	64.80%	247.29
			1,187.26	64.80%	769.34
			530.01	64.80%	343.45
			84.82	64.80%	54.96
			212.02	64.80%	137.39

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2016	27	148.41	64.80%	96.17
			42.39	64.80%	27.47
			636.05	64.80%	412.16
			657.24	64.80%	425.89
			51,979.71		$33,682.87
SERDA, SOPHIA	2016	06	830.14	64.80%	537.93
		07	913.16	64.80%	591.73
		08	996.17	64.80%	645.52
		09	253.96	64.80%	164.57
		12	253.96	64.80%	164.57
		14	846.51	64.80%	548.54
		17	169.31	64.80%	109.71
		25	677.21	64.80%	438.83
		26	2,539.53	64.80%	1,645.62
		27	2,031.60	64.80%	1,316.48
			9,511.55		$6,163.50
SETER, DAVID	2016	02	401.04	64.80%	259.87
		03	761.97	64.80%	493.76
		04	721.86	64.80%	467.77
		05	1,577.78	64.80%	1,022.40
		06	535.23	64.80%	346.83
			1,185.15	64.80%	767.98
		07	280.71	64.80%	181.90
			1,564.03	64.80%	1,013.49
		08	280.72	64.80%	181.91
			1,965.07	64.80%	1,273.37
		09	488.86	64.80%	316.78
			244.42	64.80%	158.38
			1,385.12	64.80%	897.56
		10	325.91	64.80%	211.19

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2016	10	1,670.28	64.80%	1,082.34
		11	529.60	64.80%	343.18
			1,833.24	64.80%	1,187.94
		12	162.95	64.80%	105.59
			3,422.04	64.80%	2,217.48
		13	1,344.37	64.80%	871.15
		14	2,607.26	64.80%	1,689.50
		15	2,240.63	64.80%	1,451.93
		16	1,996.18	64.80%	1,293.52
		17	4,521.98	64.80%	2,930.24
		18	1,466.58	64.80%	950.34
			325.91	64.80%	211.19
		19	1,711.01	64.80%	1,108.73
		20	692.74	64.80%	448.90
		21	977.73	64.80%	633.57
		22	162.95	64.80%	105.59
			2,036.92	64.80%	1,319.92
		23	488.86	64.80%	316.78
		24	3,747.94	64.80%	2,428.67
		25	855.52	64.80%	554.38
		26	1,303.63	64.80%	844.75
		27	1,303.62	64.80%	844.75
			47,119.81		$30,533.63
STURGES, SUSAN	2016	25	67.44	64.80%	43.70
			67.44		$43.70
XU, AMELIA	2016	25	325.05	64.80%	210.63
		26	372.58	64.80%	241.43

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
XU, AMELIA	2016	27	628.72	64.80%	407.41
			1,326.35		$859.47
Total Fiscal Year 2016 Payroll Direct Costs:			217,554.15		$140,975.07

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	TAA02CN3	01/28/2016	363.90	64.80%	235.81
			810.11	64.80%	524.96
	TAA031IH	07/15/2016	254.21	64.80%	164.73
			686.79	64.80%	445.04
			2,115.01		$1,370.54
BALL, HAROLD	TAA03DKL	08/30/2016	43.94	64.80%	28.47
			199.75	64.80%	129.43
			243.69		$157.90
BUTLER, BARBARA	TAA02C3Y	01/25/2016	1,339.11	64.80%	867.75
			205.40	64.80%	133.10
			1,544.51		$1,000.85
CAFASSO, SARAH	TAA03B8X	09/02/2016	360.08	64.80%	233.33
			824.84	64.80%	534.49
			1,184.92		$767.82
CHOW, EUGENIA	TAA039O9	08/29/2016	649.21	64.80%	420.69

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
CHOW, EUGENIA	TAA039O9	08/29/2016	437.57	64.80%	283.54
			1,086.78		$704.23
FORD, ROBERT	TAA02C46	02/01/2016	51.14	64.80%	33.14
			1,515.23	64.80%	981.85
	TAA034L4	08/02/2016	1,614.89	64.80%	1,046.45
		08/03/2016	117.84	64.80%	76.36
			3,299.10		$2,137.80
HERRERA, ANGELES	TAA01W6T	10/01/2015	82.92	64.80%	53.73
	TAA02Z27	06/07/2016	141.50	64.80%	91.69
			109.35	64.80%	70.86
	TAA031T3	07/06/2016	122.52	64.80%	79.39
			931.85	64.80%	603.84
	TAA03EE5	09/01/2016	235.80	64.80%	152.80
			212.33	64.80%	137.59
			1,836.27		$1,189.90
JPMORGAN CHASE & CO.	TAA02Z27	07/14/2016	14.75	64.80%	9.56
			14.75		$9.56
MANZANILLA, ENRIQUE	TAA02JRC	03/10/2016	98.53	64.80%	63.84
			57.47	64.80%	37.24
			156.00		$101.08
RODRIGUEZ, DANTE	TAA02YV3	06/07/2016	341.08	64.80%	221.02
			341.08		$221.02

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	TAA03EPP	08/29/2016	177.18	64.80%	114.81
			212.33	64.80%	137.59
			389.51		$252.40
Total Fiscal Year 2016 Travel Direct Costs:			12,211.62		$7,913.10

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
~		05/10/2016	-832.00	0.00	64.80%	-539.14
			-832.00	0.00		$-539.14
1963S80080	02170737	08/10/2016	266.84	0.00	64.80%	172.91
			266.84	0.00		$172.91
DW14957745	13168028	09/09/2016	-124.77	0.00	64.80%	-80.85
	13167947	09/09/2016	-497.85	0.00	64.80%	-322.61
			-622.62	0.00		$-403.46
DW15923439	2715010004	09/01/2016	130.86	0.00	64.80%	84.80
			130.86	0.00		$84.80
EPR91202	7	11/02/2015	20.09	0.00	64.80%	13.02
	8	11/24/2015	34.51	0.00	64.80%	22.36
	9	01/08/2016	401.98	0.00	64.80%	260.48
			81.00	0.00	64.80%	52.49
	10	01/28/2016	20.60	0.00	64.80%	13.35
			40.40	0.00	64.80%	26.18

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	10	01/28/2016	191.55	0.00	64.80%	124.12
			20.60	0.00	64.80%	13.35
	11	02/26/2016	20.60	0.00	64.80%	13.35
			86.76	0.00	64.80%	56.22
			82.38	0.00	64.80%	53.38
			102.98	0.00	64.80%	66.73
	12	03/25/2016	338.76	0.00	64.80%	219.52
			20.60	0.00	64.80%	13.35
	13	04/14/2016	41.19	0.00	64.80%	26.69
			21.57	0.00	64.80%	13.98
			20.60	0.00	64.80%	13.35
	14	05/13/2016	1,337.99	0.00	64.80%	867.02
			41.19	0.00	64.80%	26.69
			20.60	0.00	64.80%	13.35
			20.60	0.00	64.80%	13.35
	15	06/16/2016	102.98	0.00	64.80%	66.73
			288.33	0.00	64.80%	186.84
	16	07/14/2016	20.60	0.00	64.80%	13.35
			99.04	0.00	64.80%	64.18
	17	08/02/2016	85.80	0.00	64.80%	55.60
	18	08/30/2016	267.74	0.00	64.80%	173.50
			41.19	0.00	64.80%	26.69
			638.48	0.00	64.80%	413.74
			75.52	0.00	64.80%	48.94
			4,586.23	0.00		$2,971.90
EPS90804	82	01/11/2016	205.80	0.00	64.80%	133.36
	83	02/04/2016	1,236.49	0.00	64.80%	801.25
	84	03/16/2016	2,894.57	0.00	64.80%	1,875.68
	85	04/15/2016	1,946.35	0.00	64.80%	1,261.23
	86	05/10/2016	3,608.75	0.00	64.80%	2,338.47
	87	06/10/2016	1,142.99	0.00	64.80%	740.66
	89	08/02/2016	945.19	0.00	64.80%	612.48

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS90804	90	09/08/2016	91.91	0.00	64.80%	59.56
			12,072.05	0.00		$7,822.69
EPS91302	17	10/13/2015	4,796.54	0.00	64.80%	3,108.16
			893.58	0.00	64.80%	579.04
	18	11/06/2015	1,515.79	0.00	64.80%	982.23
			1,435.03	0.00	64.80%	929.90
	19	12/15/2015	4,754.62	0.00	64.80%	3,080.99
	20	01/07/2016	3,782.32	0.00	64.80%	2,450.94
	21	02/09/2016	4,136.67	0.00	64.80%	2,680.56
	22	03/16/2016	4,114.14	0.00	64.80%	2,665.96
	23	04/07/2016	1,489.48	0.00	64.80%	965.18
			563.01	0.00	64.80%	364.83
	24R	05/12/2016	97.84	0.00	64.80%	63.40
			17,924.04	0.00	64.80%	11,614.78
	25	06/15/2016	2,840.59	0.00	64.80%	1,840.70
	26	07/01/2016	443.84	0.00	64.80%	287.61
			2,374.06	0.00	64.80%	1,538.39
	27	08/08/2016	616.44	0.00	64.80%	399.45
			2,977.26	0.00	64.80%	1,929.26
	28	09/09/2016	1,630.36	0.00	64.80%	1,056.47
			4,275.21	0.00	64.80%	2,770.34
			60,660.82	0.00		$39,308.19
EPW10016	BVN-0004	11/27/2015	2,915.07	2,564.20	64.80%	3,550.57
	BVN-0007	03/02/2016	4,936.33	4,342.18	64.80%	6,012.47
	BVN-0008	03/28/2016	669.13	588.59	64.80%	815.00
			8,520.53	7,494.97		$10,378.04
EPW13029	Y3-008	04/27/2016	1,793.27	0.00	64.80%	1,162.04

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPW13029	Y3-009	06/09/2016	773.32	0.00	64.80%	501.11
			2,566.59	0.00		$1,663.15
V00T39701		11/02/2015	-3.00	0.00	64.80%	-1.94
	16AS949624	11/23/2015	70.00	0.00	64.80%	45.36
	16AS952498	12/10/2015	2,300.00	0.00	64.80%	1,490.40
	880139307A	01/29/2016	278.14	0.00	64.80%	180.23
		03/10/2016	2,400.00	0.00	64.80%	1,555.20
		04/21/2016	953.00	0.00	64.80%	617.54
		05/13/2016	1,400.00	0.00	64.80%	907.20
		06/10/2016	450.00	0.00	64.80%	291.60
		07/21/2016	440.00	0.00	64.80%	285.12
		09/06/2016	2,000.00	0.00	64.80%	1,296.00
			10,288.14	0.00		$6,666.71
V99T14001	886005135A	11/02/2015	21,682.75	0.00	64.80%	14,050.42
			21,682.75	0.00		$14,050.42
V99T28801	16AS940420	10/01/2015	10,577.91	0.00	64.80%	6,854.49
	16AS945478	10/30/2015	5,749.96	0.00	64.80%	3,725.97
	16AS948109	11/24/2015	2,349.36	0.00	64.80%	1,522.39
	16AS950457	11/27/2015	1,842.66	0.00	64.80%	1,194.04
	16AS952776	12/11/2015	2,150.07	0.00	64.80%	1,393.25
	16AS955764	12/24/2015	2,910.43	0.00	64.80%	1,885.96
	886000022A	01/07/2016	2,056.80	0.00	64.80%	1,332.81
		01/22/2016	2,247.33	0.00	64.80%	1,456.27
		02/04/2016	2,935.68	0.00	64.80%	1,902.32
		02/23/2016	3,043.14	0.00	64.80%	1,971.95
		03/04/2016	2,732.44	0.00	64.80%	1,770.62
		03/17/2016	3,961.77	0.00	64.80%	2,567.23
		03/31/2016	3,006.47	0.00	64.80%	1,948.19

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99T28801	886000022A	04/18/2016	2,260.13	0.00	64.80%	1,464.56
		04/28/2016	2,048.22	0.00	64.80%	1,327.25
		05/16/2016	4,038.20	0.00	64.80%	2,616.75
		05/26/2016	2,060.29	0.00	64.80%	1,335.07
		06/10/2016	3,517.60	0.00	64.80%	2,279.40
		06/30/2016	2,683.71	0.00	64.80%	1,739.04
		08/05/2016	7,052.50	0.00	64.80%	4,570.02
			69,224.67	0.00		$44,857.58
Total Fiscal Year 2016 Other Direct Costs:			188,544.86	7,494.97		$127,033.79
Total Fiscal Year 2016:			425,805.60			$275,921.96

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2017	02	2,073.31	64.80%	1,343.50
			1,425.39	64.80%	923.65
		03	1,554.98	64.80%	1,007.63
		04	1,036.65	64.80%	671.75
		05	1,943.73	64.80%	1,259.54
		06	1,770.95	64.80%	1,147.58
		07	2,089.46	64.80%	1,353.97
		08	408.80	64.80%	264.90
		09	2,194.55	64.80%	1,422.07
		10	2,568.10	64.80%	1,664.13
		11	2,428.03	64.80%	1,573.36
		12	326.86	64.80%	211.81
		13	1,937.74	64.80%	1,255.66
		14	980.55	64.80%	635.40

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BALL, HAROLD	2017	15	607.01	64.80%	393.34
			23,346.11		$15,128.29
CAFASSO, SARAH	2017	02	1,628.97	64.80%	1,055.57
		03	252.79	64.80%	163.81
		04	112.35	64.80%	72.80
		06	308.95	64.80%	200.20
		07	1,348.12	64.80%	873.58
		08	56.17	64.80%	36.40
		09	57.78	64.80%	37.44
		10	173.29	64.80%	112.29
		11	115.53	64.80%	74.86
		12	57.76	64.80%	37.43
		13	115.53	64.80%	74.86
		15	115.53	64.80%	74.86
			4,342.77		$2,814.10
CHAN, ELAINE	2017	04	20.23	64.80%	13.11
			80.92	64.80%	52.44
		07	161.83	64.80%	104.87
		11	41.61	64.80%	26.96
		14	83.22	64.80%	53.93
			387.81		$251.31
COLLINS, JAMES	2017	03	822.24	64.80%	532.81
		04	1,187.69	64.80%	769.62
		05	913.61	64.80%	592.02
		06	731.15	64.80%	473.79
		07	2,684.72	64.80%	1,739.70
		08	958.82	64.80%	621.32
		09	591.63	64.80%	383.38

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
COLLINS, JAMES	2017	10	1,084.63	64.80%	702.84
		11	887.44	64.80%	575.06
		12	394.40	64.80%	255.57
		13	788.83	64.80%	511.16
		14	1,479.06	64.80%	958.43
		15	1,479.06	64.80%	958.43
			14,003.28		$9,074.13
DIRSCHERL, CHRISTOPHER	2017	02	401.07	64.80%	259.89
			200.55	64.80%	129.96
		03	250.66	64.80%	162.43
			66.86	64.80%	43.33
		04	401.07	64.80%	259.89
			334.24	64.80%	216.59
		05	200.55	64.80%	129.96
		06	367.66	64.80%	238.24
		07	200.55	64.80%	129.96
			2,423.21		$1,570.25
HERRERA, ANGELES	2017	02	1,426.07	64.80%	924.09
		03	475.36	64.80%	308.03
		07	3,389.61	64.80%	2,196.47
		09	1,007.62	64.80%	652.94
		10	2,922.09	64.80%	1,893.51
		11	3,325.13	64.80%	2,154.68
		12	151.13	64.80%	97.93
		13	3,627.43	64.80%	2,350.57
		14	806.11	64.80%	522.36
		15	503.81	64.80%	326.47
			17,634.36		$11,427.05

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
LEE, BARBARA	2017	04	42.38	64.80%	27.46
			42.38		$27.46
MALDONADO, LEWIS	2017	03	24.63	64.80%	15.96
		04	295.48	64.80%	191.47
		05	492.46	64.80%	319.11
		06	246.24	64.80%	159.56
		07	154.54	64.80%	100.14
		08	25.76	64.80%	16.69
		09	286.52	64.80%	185.66
		10	130.25	64.80%	84.40
		11	78.15	64.80%	50.64
		15	286.52	64.80%	185.66
			2,020.55		$1,309.29
MANZANILLA, ENRIQUE	2017	05	111.94	64.80%	72.54
		06	167.89	64.80%	108.79
		09	118.77	64.80%	76.96
			398.60		$258.29
MINOR, DUSTIN	2017	07	1,625.33	64.80%	1,053.21
		10	1,181.46	64.80%	765.59
		11	410.94	64.80%	266.29
		12	359.58	64.80%	233.01
		13	513.67	64.80%	332.86
			4,090.98		$2,650.96
RODRIGUEZ, DANTE	2017	02	551.23	64.80%	357.20
			1,950.50	64.80%	1,263.92
			402.81	64.80%	261.02

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2017	03	275.62	64.80%	178.60
			763.24	64.80%	494.58
			42.40	64.80%	27.48
		04	254.40	64.80%	164.85
			296.82	64.80%	192.34
			296.83	64.80%	192.35
		05	487.63	64.80%	315.98
			254.41	64.80%	164.86
			890.44	64.80%	577.01
		06	288.60	64.80%	187.01
			391.68	64.80%	253.81
			474.13	64.80%	307.24
		07	296.90	64.80%	192.39
			296.89	64.80%	192.38
			445.32	64.80%	288.57
		08	254.47	64.80%	164.90
			848.25	64.80%	549.67
			1,654.06	64.80%	1,071.83
		09	566.89	64.80%	367.34
			1,809.70	64.80%	1,172.69
			457.88	64.80%	296.71
		10	3,772.00	64.80%	2,444.26
			109.02	64.80%	70.64
			850.32	64.80%	551.01
		11	1,111.97	64.80%	720.56
			1,221.00	64.80%	791.21
			545.09	64.80%	353.22
		12	1,722.48	64.80%	1,116.17
			305.26	64.80%	197.81
			1,744.29	64.80%	1,130.30
		13	196.24	64.80%	127.16
			130.83	64.80%	84.78
			654.11	64.80%	423.86
		14	2,769.04	64.80%	1,794.34

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
RODRIGUEZ, DANTE	2017	14	806.72	64.80%	522.75
			130.82	64.80%	84.77
		15	414.26	64.80%	268.44
			1,657.06	64.80%	1,073.77
			2,071.34	64.80%	1,342.23
			34,462.95		$22,332.01
SANTIAGO-OCASIO, CARMEN	2017	14	173.63	64.80%	112.51
		15	43.41	64.80%	28.13
			217.04		$140.64
SERDA, SOPHIA	2017	02	1,862.32	64.80%	1,206.78
		03	2,285.56	64.80%	1,481.04
		06	84.65	64.80%	54.85
		08	84.65	64.80%	54.85
		09	348.14	64.80%	225.59
			4,665.32		$3,023.11
SETER, DAVID	2017	02	2,688.73	64.80%	1,742.30
		03	2,159.14	64.80%	1,399.12
		04	2,557.39	64.80%	1,657.19
		05	2,175.12	64.80%	1,409.48
		06	1,359.45	64.80%	880.92
			155.36	64.80%	100.67
		07	285.19	64.80%	184.80
			2,159.14	64.80%	1,399.12
		08	244.42	64.80%	158.38
			2,199.87	64.80%	1,425.52
		09	2,220.01	64.80%	1,438.57
			293.22	64.80%	190.01
		10	4,021.13	64.80%	2,605.69

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
SETER, DAVID	2017	11	2,471.31	64.80%	1,601.41
		12	3,057.75	64.80%	1,981.42
		13	2,429.43	64.80%	1,574.27
		14	2,303.78	64.80%	1,492.85
		15	1,424.15	64.80%	922.85
			34,204.59		$22,164.57
STURGES, SUSAN	2017	06	138.00	64.80%	89.42
		07	207.00	64.80%	134.14
		08	483.00	64.80%	312.98
		09	496.70	64.80%	321.86
		10	212.87	64.80%	137.94
		12	141.91	64.80%	91.96
		14	212.87	64.80%	137.94
			1,892.35		$1,226.24
WENDEL, JENNIFER	2017	06	1,201.90	64.80%	778.83
		07	160.67	64.80%	104.11
		08	321.33	64.80%	208.22
		10	509.54	64.80%	330.18
		11	254.78	64.80%	165.10
			2,448.22		$1,586.44
XU, AMELIA	2017	02	34.93	64.80%	22.63
		03	419.15	64.80%	271.61
		04	104.79	64.80%	67.90

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
XU, AMELIA	2017	06	58.22	64.80%	37.73
			617.09		$399.87
Total Fiscal Year 2017 Payroll Direct Costs:			147,197.61		$95,384.01

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ACREE, STEVEN	0TM1OI	11/01/2016	-823.90	64.80%	-533.89
			-823.90		$-533.89
BALL, HAROLD	TAA03MUQ	10/24/2016	150.25	64.80%	97.36
			412.48	64.80%	267.29
	TAA03WNP	12/22/2016	236.95	64.80%	153.55
			18.52	64.80%	12.00
	TAA0440E	02/27/2017	83.29	64.80%	53.98
			20.18	64.80%	13.08
	TAA04793	03/20/2017	58.71	64.80%	38.04
			252.10	64.80%	163.36
			1,232.48		$798.66
CAFASSO, SARAH	TAA03NMJ	10/25/2016	268.92	64.80%	174.26
			241.28	64.80%	156.35
			510.20		$330.61
COLLINS, JAMES	TAA03X2M	12/30/2016	92.70	64.80%	60.07

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
COLLINS, JAMES	TAA03X2M	12/30/2016	476.22	64.80%	308.59
			568.92		$368.66
FIELD	TAA03BLI	10/04/2016	3.94	64.80%	2.55
			3.94		$2.55
HERRERA, ANGELES	TAA03NYS	10/24/2016	239.25	64.80%	155.03
			343.33	64.80%	222.48
	TAA04408	02/27/2017	55.63	64.80%	36.05
			464.71	64.80%	301.13
			1,102.92		$714.69
MINOR, DUSTIN	TAA03X54	12/30/2016	626.39	64.80%	405.89
			117.54	64.80%	76.16
			743.93		$482.05
MONTGOMERY, MICHAEL	0TGQNW	12/06/2016	-1.54	64.80%	-1.00
			-1.54		$-1.00
RODRIGUEZ, DANTE	TAA03MNN	10/25/2016	392.93	64.80%	254.62
	TAA040Y7	02/13/2017	796.39	64.80%	516.05
			1,189.32		$770.67
WENDEL, JENNIFER	TAA03UH4	12/20/2016	55.85	64.80%	36.19

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
WENDEL, JENNIFER	TAA03UH4	12/20/2016	653.34	64.80%	423.36
			709.19		$459.55
Total Fiscal Year 2017 Travel Direct Costs:			5,235.46		$3,392.55

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
1963S80087	02174325	11/21/2016	240.74	0.00	64.80%	156.00
			240.74	0.00		$156.00
1963S80091	02179744	01/13/2017	2,869.54	0.00	64.80%	1,859.46
			2,869.54	0.00		$1,859.46
B7BK0004272	1680547	10/14/2016	76.50	0.00	64.80%	49.57
			76.50	0.00		$49.57
EPR91202	19	10/05/2016	96.11	0.00	64.80%	62.28
			20.60	0.00	64.80%	13.35
			27.46	0.00	64.80%	17.79
			369.63	0.00	64.80%	239.52
	20	11/08/2016	41.19	0.00	64.80%	26.69
			20.60	0.00	64.80%	13.35
			214.51	0.00	64.80%	139.00
			20.60	0.00	64.80%	13.35
	21	11/22/2016	20.60	0.00	64.80%	13.35
			20.60	0.00	64.80%	13.35
			20.60	0.00	64.80%	13.35

EPA Indirect Costs

ANACONDA COPPER, YERINGTON, NV SITE ID = 09 GU
Operable Unit(s): 00, 02, 03, 04, 05, 06, 07

DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPR91202	21	11/22/2016	173.59	0.00	64.80%	112.49
	1	12/20/2016	21.11	0.00	64.80%	13.68
			21.11	0.00	64.80%	13.68
			42.22	0.00	64.80%	27.36
			154.81	0.00	64.80%	100.32
	2	01/24/2017	310.16	0.00	64.80%	200.98
			21.11	0.00	64.80%	13.68
			21.11	0.00	64.80%	13.68
			21.11	0.00	64.80%	13.68
	3	02/14/2017	77.65	0.00	64.80%	50.32
	4	03/20/2017	124.67	0.00	64.80%	80.79
	5	04/10/2017	56.30	0.00	64.80%	36.48
			42.22	0.00	64.80%	27.36
			21.11	0.00	64.80%	13.68
			21.11	0.00	64.80%	13.68
			2,001.89	0.00		$1,297.24
EPS90804	91	10/03/2016	1,707.69	0.00	64.80%	1,106.58
	92	11/03/2016	84.53	0.00	64.80%	54.78
	93	12/02/2016	738.49	0.00	64.80%	478.54
	94	01/05/2017	829.67	0.00	64.80%	537.63
	95	02/02/2017	7,740.35	0.00	64.80%	5,015.75
	96	03/06/2017	1,324.83	0.00	64.80%	858.49
			12,425.56	0.00		$8,051.77
EPS91302	29	10/11/2016	945.42	0.00	64.80%	612.63
			716.52	0.00	64.80%	464.30
	30	11/09/2016	3,414.02	0.00	64.80%	2,212.28
			415.33	0.00	64.80%	269.13
			462.22	0.00	64.80%	299.52
	31	12/08/2016	7,178.50	0.00	64.80%	4,651.67
			5,033.42	0.00	64.80%	3,261.66

EPA Indirect Costs

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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS91302	32	01/11/2017	2,356.05	0.00	64.80%	1,526.72
	33	02/09/2017	1,427.35	0.00	64.80%	924.92
			597.42	0.00	64.80%	387.13
	6	02/09/2017	67,562.87	0.00	64.80%	43,780.74
	34	03/13/2017	190.47	0.00	64.80%	123.42
			10,444.05	0.00	64.80%	6,767.74
	35	04/11/2017	17,936.46	0.00	64.80%	11,622.83
	8	04/12/2017	13,856.57	0.00	64.80%	8,979.06
			132,536.67	0.00		$85,883.75
EPW07022	262-067-015	11/02/2016	-156.69	0.00	64.80%	-101.54
			-156.69	0.00		$-101.54
EPW10016	4846.4-0002	10/20/2016	1,120.00	985.19	64.80%	1,364.16
	4846.4-0004	12/14/2016	4,801.23	4,223.34	64.80%	5,847.92
			5,921.23	5,208.53		$7,212.08
EPW13029	Y4-004	12/20/2016	1,602.32	0.00	64.80%	1,038.30
	Y4-005	01/24/2017	1,438.69	0.00	64.80%	932.27
	Y4-008	04/21/2017	1,708.15	0.00	64.80%	1,106.88
			4,749.16	0.00		$3,077.45
EPW14004	4969.1-012	03/23/2017	141.33	196.50	64.80%	218.91
	4969.1-013	04/25/2017	98.90	137.51	64.80%	153.19
			240.23	334.01		$372.10

EPA Indirect Costs

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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
TAA03BLI		10/04/2016	4.28	0.00	64.80%	2.77
			4.28	0.00		$2.77
V00T33601	886005135A	01/03/2017	19,836.32	0.00	64.80%	12,853.94
			19,836.32	0.00		$12,853.94
V00T39701	880139307A	10/11/2016	1,300.00	0.00	64.80%	842.40
		11/04/2016	3,700.00	0.00	64.80%	2,397.60
		12/06/2016	4,300.00	0.00	64.80%	2,786.40
			9,300.00	0.00		$6,026.40
V99T14001	886005135A	01/03/2017	68,317.25	0.00	64.80%	44,269.58
			68,317.25	0.00		$44,269.58
V99T28801	886000022A	01/23/2017	19,132.39	0.00	64.80%	12,397.79
			20,775.33	0.00	64.80%	13,462.41
		02/03/2017	6,179.63	0.00	64.80%	4,004.40
		02/21/2017	4,295.50	0.00	64.80%	2,783.48
		03/22/2017	12,388.63	0.00	64.80%	8,027.83
		04/03/2017	5,442.58	0.00	64.80%	3,526.79

EPA Indirect Costs

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DRAFT COSTS FROM 1/1/2012 TO 4/30/2017
CRP# 174713 & CRP# 170253

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
V99T28801	886000022A	04/14/2017	6,553.69	0.00	64.80%	4,246.79
			74,767.75	0.00		$48,449.49
Total Fiscal Year 2017 Other Direct Costs:			333,130.43	5,542.54		$219,460.06
Total Fiscal Year 2017:			491,106.04			$318,236.62
Total EPA Indirect Costs						$1,597,970.87