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Narrative Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

1. The United States Environmental Protection Agency has incurred at least $208,243.17 for Regional Payroll Costs.

2. The United States Environmental Protection Agency has incurred at least $6,195.66 for Headquarters Payroll Costs.

3. The United States Environmental Protection Agency has incurred at least $31.60 for Regional Travel Costs.

4. The United States Environmental Protection Agency has incurred at least $1,833.64 for Headquarters Travel Costs.

5. The United States Environmental Protection Agency has incurred costs of at least $16,190.24 for INTERAGENCY AGREEMENT (IAG) contract expenditures. The total represents the amount spent under the NY/NJ BAYKEEPER contract.

6. The United States Environmental Protection Agency has incurred costs of at least $1,579,143.14 for INTERAGENCY AGREEMENT (IAG) contract expenditures. The total represents the amount spent under the ARMY CORPS OF ENGINEERS contract.

7. The United States Environmental Protection Agency has incurred costs of at least $659.52 for OTHER EXPENDITURES (OTH) contract expenditures. The total represents the amount spent under the ENSOFTEK contract.

8. The United States Environmental Protection Agency has incurred at least $891,650.18 for Indirect Costs.

Total Site Costs:	$2,703,947.15

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Itemized Cost Summary

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

REGIONAL PAYROLL COSTS	$208,243.17
HEADQUARTERS PAYROLL COSTS	$6,195.66
REGIONAL TRAVEL COSTS	$31.60
HEADQUARTERS TRAVEL COSTS	$1,833.64
INTERAGENCY AGREEMENT (IAG)	
NY/NJ BAYKEEPER (196285914)	$16,190.24
ARMY CORPS OF ENGINEERS (DW96942125)	$1,579,143.14
OTHER EXPENDITURES (OTH)	
ENSOFTEK (EPS21101)	$659.52
EPA INDIRECT COSTS	$891,650.18
Total Site Costs:	$2,703,947.15

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
BASSO, RAYMOND	2015	02	1.00	81.04
		03	3.00	243.12
		06	1.00	81.04
		08	2.00	162.08
		09	3.00	245.57
		10	7.00	573.00
		11	4.00	327.43
		12	4.00	327.43
		13	12.00	982.28
		14	2.00	163.71
		15	3.00	245.57
		16	5.00	409.29
		17	1.00	81.86
		18	17.00	1,391.57
		19	6.00	491.14
		20	8.00	693.11
		21	5.00	409.28
		22	2.00	163.71
			86.00	$7,072.23
FLANAGAN, SARAH	2014	24	3.00	272.52
		25	5.50	499.61
		26	2.00	181.67
	2015	01	1.00	90.84
		02	6.00	545.69
		03	9.75	854.46
		04	1.50	131.48
		05	4.25	372.46
		06	2.75	241.00
		07	5.50	504.53
		08	1.50	137.62
		09	5.50	510.02
		10	9.00	834.56
		11	0.75	69.55
		12	10.50	973.66
		13	1.75	162.27

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
FLANAGAN, SARAH	2015	14	5.00	463.66
		15	13.50	1,251.86
		16	15.00	1,390.97
		17	11.00	1,020.05
		18	27.00	2,503.70
		19	5.00	463.66
		20	14.00	1,298.22
		21	4.00	370.92
		22	2.25	208.66
		23	4.00	370.92
			171.00	$15,724.56
HICK, PATRICIA	2014	24	6.75	668.82
		25	2.00	198.17
		26	7.50	743.15
	2015	02	4.50	430.38
		03	5.75	549.90
		04	2.75	263.00
		05	3.00	286.91
		06	0.75	71.72
		08	1.25	125.08
			34.25	$3,337.13
KLUESNER, DAVID	2014	24	6.00	472.89
		25	3.00	236.45
		26	6.00	472.89
		27	5.00	394.07
	2015	03	11.00	900.14
		04	16.00	1,281.64
		05	9.00	697.61
		06	6.00	468.07
		07	2.00	163.67
		08	8.00	600.51
		09	4.00	330.93
		10	3.00	248.19
		11	4.00	330.93

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
KLUESNER, DAVID	2015	12	11.00	910.06
		13	10.00	822.30
		14	7.00	579.13
		15	2.00	165.47
		16	5.00	413.67
		17	8.00	661.85
		18	6.00	496.40
		19	13.00	1,075.52
		20	11.00	910.06
		21	10.00	807.67
		22	5.00	405.26
		23	3.00	243.15
			174.00	$14,088.53
LAPOMA, JENNIFER	2014	24	30.00	1,797.69
		25	38.50	2,307.02
		26	24.50	1,453.33
		27	3.00	170.93
	2015	01	3.00	179.85
		02	24.50	1,528.82
		03	19.00	1,185.61
		04	23.00	1,435.20
		05	2.00	124.80
			167.50	$10,183.25
MUGDAN, WALTER	2015	16	3.25	327.61
		20	0.25	25.20
			3.50	$352.81
NACE, CHARLES	2014	24	3.00	221.70
		25	26.00	1,921.44
		26	6.00	443.41
		27	15.00	1,108.52
	2015	02	13.00	970.03
		03	6.00	447.71
		04	24.00	1,790.82
		05	38.00	2,835.46

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
NACE, CHARLES	2015	06	13.00	970.03
		07	44.50	3,320.47
		08	26.00	1,940.05
		09	28.00	2,112.33
		10	13.00	980.71
		11	22.00	1,659.69
		12	23.00	1,735.12
		13	14.00	1,056.17
		14	22.00	1,659.69
		15	28.00	2,112.33
		16	27.00	2,036.88
		17	6.00	452.64
		18	18.00	1,347.81
		19	16.00	1,207.05
		20	11.00	823.66
		22	21.00	1,584.24
		23	4.00	301.77
			467.50	$35,039.73
NARANJO, EUGENIA	2014	24	6.00	399.32
		25	16.00	1,064.87
		26	4.00	263.65
		27	10.00	665.55
	2015	03	1.00	67.26
		05	2.00	134.51
		06	4.00	268.99
		07	6.00	403.60
		09	8.00	543.45
		10	16.00	1,069.69
		12	8.00	543.45
		13	12.00	806.75
		14	8.00	543.45
		15	2.00	135.87
		16	6.00	407.59
		17	8.00	543.45
		18	6.00	407.59

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
NARANJO, EUGENIA	2015	19	4.00	271.73
		20	8.00	543.45
		21	4.00	271.73
		22	4.00	271.73
		23	2.00	135.87
			145.00	$9,763.55
OLSEN, MARIAN	2014	24	11.00	966.28
		25	6.00	527.06
		26	15.00	1,317.65
		27	3.00	263.54
	2015	02	23.00	2,012.40
		03	28.00	2,369.61
		05	30.00	2,538.89
		06	22.00	1,861.85
		08	5.00	443.58
		10	16.00	1,427.10
		11	9.00	806.85
		14	12.00	1,075.79
		15	18.00	1,613.69
		16	8.00	717.19
		17	6.00	537.90
		18	21.00	1,882.66
		19	4.00	358.60
		20	13.00	1,165.46
		21	5.00	448.26
		23	9.00	806.85
			264.00	$23,141.21
SY, WILLIAM L.	2015	05	5.00	345.04
			5.00	$345.04
VAUGHN, STEPHANIE	2015	02	48.00	3,629.16
		03	57.00	4,305.73
		04	54.00	4,079.13
		05	27.00	2,039.56
		06	59.00	4,460.83

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
VAUGHN, STEPHANIE	2015	07	27.00	2,041.39
		08	32.00	2,419.44
		09	57.00	4,272.13
		10	53.00	4,052.66
		11	57.00	4,358.52
		12	51.00	3,899.72
		13	60.00	4,753.43
		14	31.00	2,455.91
		15	59.00	4,674.18
		16	69.00	5,466.42
		17	60.00	4,753.42
		18	64.00	5,070.29
		19	51.00	4,040.39
		20	71.00	5,624.86
		21	39.00	3,089.71
		22	52.00	4,119.63
		23	21.00	1,568.23
			1,099.00	$85,174.74
YEH, ALICE	2014	25	1.00	72.41
		26	2.00	144.09
		27	2.00	144.80
	2015	01	1.00	72.41
		02	2.00	146.31
		03	3.00	219.47
		06	8.00	556.48
		09	1.00	78.37
		11	1.00	78.37
		12	3.00	235.10
		13	1.00	78.37
		14	1.00	78.37
		15	2.00	156.72
		16	1.00	78.37
		18	19.00	1,488.93
		19	2.00	156.72

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Regional Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
YEH, ALICE	2015	20	3.00	235.10
			53.00	$4,020.39
Total Regional Payroll Costs			2,669.75	$208,243.17

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Headquarters Payroll Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Employee Name	Fiscal Year	Pay Period	Payroll Hours	Payroll Costs
ELLS, STEPHEN	2015	09	11.00	1,111.09
		11	2.00	193.18
		12	8.00	808.07
		13	19.00	1,919.17
		14	1.00	101.01
		18	3.00	303.02
			44.00	$4,435.54
GREENBERG, MARC	2015	02	0.50	41.69
		09	1.50	126.55
		10	8.00	674.91
		13	9.00	759.27
		16	0.75	65.26
		18	1.00	92.44
			20.75	$1,760.12
Total Headquarters Payroll Costs			64.75	$6,195.66

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Regional Travel Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
NARANJO, EUGENIA	TAA01F38	AMP150189	07/01/2015	31.60
				$31.60
Total Regional Travel Costs				$31.60

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Headquarters Travel Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Traveler/Vendor Name	Travel Number	Treasury Schedule	Treasury Schedule Date	Travel Costs
ELLS, STEPHEN	TAA00QQV	AMP150098	02/24/2015	389.05
	TAA00QQV	AVC150101	02/24/2015	320.35
	TAA00XSJ	AVC150118	03/19/2015	231.05
	TAA00XSJ	AMP150115	03/19/2015	505.29
				$1,445.74
GREENBERG, MARC	TAA00G51	AMP150041	11/28/2014	51.27
	TAA00G51	AVC150042	11/28/2014	268.93
	TAA00V1X	AMP150101	02/27/2015	20.10
	TAA00V1X	AVC150104	02/27/2015	6.80
	TAA00YL6	AVC150123	03/26/2015	6.80
	TAA00YL6	AMP150120	03/26/2015	34.00
				$387.90
Total Headquarters Travel Costs				$1,833.64

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

INTERAGENCY AGREEMENT (IAG)

Federal Agency: NY/NJ BAYKEEPER

IAG Number: 196285914

Project Officer(s): JessicaSophia Kelley

Dates of Service: From: 01/15/2014 To: 12/31/2016

Summary of Service:

Total Costs: $16,190.24

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
Req# 1	12/17/2014	16,190.24	AVC150059	12/22/2014	16,190.24
				Total:	$16,190.24

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

INTERAGENCY AGREEMENT (IAG)

Federal Agency: ARMY CORPS OF ENGINEERS

IAG Number: DW96942125

Project Officer(s):

Dates of Service: From: 06/02/2014 To: 07/01/2015

Summary of Service:

Total Costs: $1,579,143.14

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
27068403	08/28/2014	207,693.46	AVC140323	09/25/2014	207,693.46
27068832	09/03/2014	142,679.95	AVC140323	09/25/2014	142,679.95
27069295	01/28/2015	136,571.96	AVC150095	02/13/2015	136,571.96
27069750	02/03/2015	9,871.62	AVC150095	02/13/2015	9,871.62
27070208	03/25/2015	168,040.12	AVC150126	03/31/2015	168,040.12
27070621	03/25/2015	7,793.12	AVC150133	04/09/2015	7,793.12
27071035	06/13/2015	203,628.62	AVC150185	06/22/2015	203,628.62
27071484	06/16/2015	25,935.87	AVC150185	06/22/2015	25,935.87
27071897	06/22/2015	13,205.48	AVC150195	07/07/2015	13,205.48
27072333	06/27/2015	234,292.69	AVC150195	07/07/2015	234,292.69
27072795	07/27/2015	103,063.80	AVC150219	08/10/2015	103,063.80
27073251	07/29/2015	162,742.07	AVC150222	08/13/2015	162,742.07
27073701	08/10/2015	163,624.38	AVC150224	08/17/2015	163,624.38
				Total:	$1,579,143.14

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Contract Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

OTHER EXPENDITURES (OTH)

Contractor Name: ENSOFTEK

EPA Contract Number: EPS21101

Delivery Order Information

DO #	Start Date	End Date
3	08/06/2014	10/05/2014
4	10/06/2014	03/05/2015

Project Officer(s): KEATING, ROBERT

Dates of Service: From: 08/06/2014 To: 03/05/2015

Summary of Service:

Total Costs: $659.52

Voucher Number	Voucher Date	Voucher Amount	Treasury Schedule Number	and Date	Site Amount
35	09/14/2014	124,025.76	AVC140324	09/26/2014	377.38
36	10/13/2014	109,913.30	AVC150020	10/29/2014	19.86
37	11/12/2014	119,818.56	AVC150049	12/09/2014	60.53
41	03/13/2015	119,794.96	AVC150127	04/01/2015	201.75
				Total:	$659.52

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

Fiscal Year	Direct Costs	Indirect Rate(%)	Indirect Costs
2014	370,144.29	49.20%	182,110.99
2015	1,442,152.68	49.20%	709,539.19
	1,812,296.97		
Total EPA Indirect Costs			$891,650.18

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FLANAGAN, SARAH	2014	24	272.52	49.20%	134.08
		25	499.61	49.20%	245.81
		26	181.67	49.20%	89.38
			953.80		$469.27
HICK, PATRICIA	2014	24	668.82	49.20%	329.06
		25	198.17	49.20%	97.50
		26	743.15	49.20%	365.63
			1,610.14		$792.19
KLUESNER, DAVID	2014	24	472.89	49.20%	232.66
		25	236.45	49.20%	116.33
		26	472.89	49.20%	232.66
		27	394.07	49.20%	193.88
			1,576.30		$775.53
LAPOMA, JENNIFER	2014	24	1,797.69	49.20%	884.46
		25	2,307.02	49.20%	1,135.05
		26	1,453.33	49.20%	715.04
		27	170.93	49.20%	84.10
			5,728.97		$2,818.65
NACE, CHARLES	2014	24	221.70	49.20%	109.08
		25	1,921.44	49.20%	945.35
		26	443.41	49.20%	218.16
		27	1,108.52	49.20%	545.39
			3,695.07		$1,817.98
NARANJO, EUGENIA	2014	24	399.32	49.20%	196.47

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NARANJO, EUGENIA	2014	25	1,064.87	49.20%	523.92
		26	263.65	49.20%	129.72
		27	665.55	49.20%	327.45
			2,393.39		$1,177.56
OLSEN, MARIAN	2014	24	966.28	49.20%	475.41
		25	527.06	49.20%	259.31
		26	1,317.65	49.20%	648.28
		27	263.54	49.20%	129.66
			3,074.53		$1,512.66
YEH, ALICE	2014	25	72.41	49.20%	35.63
		26	144.09	49.20%	70.89
		27	144.80	49.20%	71.24
			361.30		$177.76
Total Fiscal Year 2014 Payroll Direct Costs:			19,393.50		$9,541.60

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
DW96942125	27068403	09/25/2014	207,693.46	0.00	49.20%	102,185.18
	27068832	09/25/2014	142,679.95	0.00	49.20%	70,198.54
			350,373.41	0.00		$172,383.72

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
EPS21101	35	09/26/2014	377.38	0.00	49.20%	185.67
			377.38	0.00		$185.67
Total Fiscal Year 2014 Other Direct Costs:			350,750.79	0.00		$172,569.39
Total Fiscal Year 2014:			370,144.29			$182,110.99

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
BASSO, RAYMOND	2015	02	81.04	49.20%	39.87
		03	243.12	49.20%	119.62
		06	81.04	49.20%	39.87
		08	162.08	49.20%	79.74
		09	245.57	49.20%	120.82
		10	573.00	49.20%	281.92
		11	327.43	49.20%	161.10
		12	327.43	49.20%	161.10
		13	982.28	49.20%	483.28
		14	163.71	49.20%	80.55
		15	245.57	49.20%	120.82
		16	409.29	49.20%	201.37
		17	81.86	49.20%	40.28
		18	1,391.57	49.20%	684.65
		19	491.14	49.20%	241.64
		20	693.11	49.20%	341.01
		21	409.28	49.20%	201.37
		22	163.71	49.20%	80.55
			7,072.23		$3,479.56

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
ELLS, STEPHEN	2015	09	1,111.09	49.20%	546.66
		11	193.18	49.20%	95.04
		12	808.07	49.20%	397.57
		13	1,919.17	49.20%	944.23
		14	101.01	49.20%	49.70
		18	303.02	49.20%	149.09
			4,435.54		$2,182.29
FLANAGAN, SARAH	2015	01	90.84	49.20%	44.69
		02	545.69	49.20%	268.48
		03	854.46	49.20%	420.39
		04	131.48	49.20%	64.69
		05	372.46	49.20%	183.25
		06	241.00	49.20%	118.57
		07	504.53	49.20%	248.23
		08	137.62	49.20%	67.71
		09	510.02	49.20%	250.93
		10	834.56	49.20%	410.60
		11	69.55	49.20%	34.22
		12	973.66	49.20%	479.04
		13	162.27	49.20%	79.84
		14	463.66	49.20%	228.12
		15	1,251.86	49.20%	615.92
		16	1,390.97	49.20%	684.36
		17	1,020.05	49.20%	501.86
		18	2,503.70	49.20%	1,231.82
		19	463.66	49.20%	228.12
		20	1,298.22	49.20%	638.72
		21	370.92	49.20%	182.49
		22	208.66	49.20%	102.66

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
FLANAGAN, SARAH	2015	23	370.92	49.20%	182.49
			14,770.76		$7,267.20
GREENBERG, MARC	2015	02	41.69	49.20%	20.51
		09	126.55	49.20%	62.26
		10	674.91	49.20%	332.06
		13	759.27	49.20%	373.56
		16	65.26	49.20%	32.11
		18	92.44	49.20%	45.48
			1,760.12		$865.98
HICK, PATRICIA	2015	02	430.38	49.20%	211.75
		03	549.90	49.20%	270.55
		04	263.00	49.20%	129.40
		05	286.91	49.20%	141.16
		06	71.72	49.20%	35.29
		08	125.08	49.20%	61.54
			1,726.99		$849.69
KLUESNER, DAVID	2015	03	900.14	49.20%	442.87
		04	1,281.64	49.20%	630.57
		05	697.61	49.20%	343.22
		06	468.07	49.20%	230.29
		07	163.67	49.20%	80.53
		08	600.51	49.20%	295.45
		09	330.93	49.20%	162.82
		10	248.19	49.20%	122.11
		11	330.93	49.20%	162.82
		12	910.06	49.20%	447.75
		13	822.30	49.20%	404.57
		14	579.13	49.20%	284.93

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
KLUESNER, DAVID	2015	15	165.47	49.20%	81.41
		16	413.67	49.20%	203.53
		17	661.85	49.20%	325.63
		18	496.40	49.20%	244.23
		19	1,075.52	49.20%	529.16
		20	910.06	49.20%	447.75
		21	807.67	49.20%	397.37
		22	405.26	49.20%	199.39
		23	243.15	49.20%	119.63
			12,512.23		$6,156.03
LAPOMA, JENNIFER	2015	01	179.85	49.20%	88.49
		02	1,528.82	49.20%	752.18
		03	1,185.61	49.20%	583.32
		04	1,435.20	49.20%	706.12
		05	124.80	49.20%	61.40
			4,454.28		$2,191.51
MUGDAN, WALTER	2015	16	327.61	49.20%	161.18
		20	25.20	49.20%	12.40
			352.81		$173.58
NACE, CHARLES	2015	02	970.03	49.20%	477.25
		03	447.71	49.20%	220.27
		04	1,790.82	49.20%	881.08
		05	2,835.46	49.20%	1,395.05
		06	970.03	49.20%	477.25
		07	3,320.47	49.20%	1,633.67
		08	1,940.05	49.20%	954.50
		09	2,112.33	49.20%	1,039.27
		10	980.71	49.20%	482.51

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NACE, CHARLES	2015	11	1,659.69	49.20%	816.57
		12	1,735.12	49.20%	853.68
		13	1,056.17	49.20%	519.64
		14	1,659.69	49.20%	816.57
		15	2,112.33	49.20%	1,039.27
		16	2,036.88	49.20%	1,002.14
		17	452.64	49.20%	222.70
		18	1,347.81	49.20%	663.12
		19	1,207.05	49.20%	593.87
		20	823.66	49.20%	405.24
		22	1,584.24	49.20%	779.45
		23	301.77	49.20%	148.47
			31,344.66		$15,421.57
NARANJO, EUGENIA	2015	03	67.26	49.20%	33.09
		05	134.51	49.20%	66.18
		06	268.99	49.20%	132.34
		07	403.60	49.20%	198.57
		09	543.45	49.20%	267.38
		10	1,069.69	49.20%	526.29
		12	543.45	49.20%	267.38
		13	806.75	49.20%	396.92
		14	543.45	49.20%	267.38
		15	135.87	49.20%	66.85
		16	407.59	49.20%	200.53
		17	543.45	49.20%	267.38
		18	407.59	49.20%	200.53
		19	271.73	49.20%	133.69
		20	543.45	49.20%	267.38
		21	271.73	49.20%	133.69
		22	271.73	49.20%	133.69

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
NARANJO, EUGENIA	2015	23	135.87	49.20%	66.85
			7,370.16		$3,626.12
OLSEN, MARIAN	2015	02	2,012.40	49.20%	990.10
		03	2,369.61	49.20%	1,165.85
		05	2,538.89	49.20%	1,249.13
		06	1,861.85	49.20%	916.03
		08	443.58	49.20%	218.24
		10	1,427.10	49.20%	702.13
		11	806.85	49.20%	396.97
		14	1,075.79	49.20%	529.29
		15	1,613.69	49.20%	793.94
		16	717.19	49.20%	352.86
		17	537.90	49.20%	264.65
		18	1,882.66	49.20%	926.27
		19	358.60	49.20%	176.43
		20	1,165.46	49.20%	573.41
		21	448.26	49.20%	220.54
		23	806.85	49.20%	396.97
			20,066.68		$9,872.81
SY, WILLIAM L.	2015	05	345.04	49.20%	169.76
			345.04		$169.76
VAUGHN, STEPHANIE	2015	02	3,629.16	49.20%	1,785.55
		03	4,305.73	49.20%	2,118.42
		04	4,079.13	49.20%	2,006.93
		05	2,039.56	49.20%	1,003.46
		06	4,460.83	49.20%	2,194.73
		07	2,041.39	49.20%	1,004.36
		08	2,419.44	49.20%	1,190.36

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
VAUGHN, STEPHANIE	2015	09	4,272.13	49.20%	2,101.89
		10	4,052.66	49.20%	1,993.91
		11	4,358.52	49.20%	2,144.39
		12	3,899.72	49.20%	1,918.66
		13	4,753.43	49.20%	2,338.69
		14	2,455.91	49.20%	1,208.31
		15	4,674.18	49.20%	2,299.70
		16	5,466.42	49.20%	2,689.48
		17	4,753.42	49.20%	2,338.68
		18	5,070.29	49.20%	2,494.58
		19	4,040.39	49.20%	1,987.87
		20	5,624.86	49.20%	2,767.43
		21	3,089.71	49.20%	1,520.14
		22	4,119.63	49.20%	2,026.86
		23	1,568.23	49.20%	771.57
			85,174.74		$41,905.97
YEH, ALICE	2015	01	72.41	49.20%	35.63
		02	146.31	49.20%	71.98
		03	219.47	49.20%	107.98
		06	556.48	49.20%	273.79
		09	78.37	49.20%	38.56
		11	78.37	49.20%	38.56
		12	235.10	49.20%	115.67
		13	78.37	49.20%	38.56
		14	78.37	49.20%	38.56
		15	156.72	49.20%	77.11
		16	78.37	49.20%	38.56
		18	1,488.93	49.20%	732.55
		19	156.72	49.20%	77.11

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

PAYROLL DIRECT COSTS

Employee Name	Fiscal Year	Pay Period	Payroll Costs	Ind. Rate (%)	Indirect Costs
YEH, ALICE	2015	20	235.10	49.20%	115.67
			3,659.09		$1,800.29
Total Fiscal Year 2015 Payroll Direct Costs:			195,045.33		$95,962.36

TRAVEL DIRECT COSTS

Traveler/Vendor Name	Travel Number	Treasury Schedule Date	Travel Costs	Ind. Rate (%)	Indirect Costs
ELLS, STEPHEN	TAA00QQV	02/24/2015	389.05	49.20%	191.41
			320.35	49.20%	157.61
	TAA00XSJ	03/19/2015	231.05	49.20%	113.68
			505.29	49.20%	248.60
			1,445.74		$711.30
GREENBERG, MARC	TAA00G51	11/28/2014	268.93	49.20%	132.31
			51.27	49.20%	25.23
	TAA00V1X	02/27/2015	6.80	49.20%	3.35
			20.10	49.20%	9.89
	TAA00YL6	03/26/2015	34.00	49.20%	16.73
			6.80	49.20%	3.35
			387.90		$190.86
NARANJO, EUGENIA	TAA01F38	07/01/2015	31.60	49.20%	15.55
			31.60		$15.55
Total Fiscal Year 2015 Travel Direct Costs:			1,865.24		$917.71

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EPA Indirect Costs

DIAMOND ALKALI, NEWARK, NJ SITE ID = 02 96
Operable Unit(s): 03

OU03-17 MILE COSTS 09/01/2014-08/31/2015 (PP24/FY14-PP23/FY15)

OTHER DIRECT COSTS

Contract, IAG, SCA, Misc.NO	Voucher Number	Treasury Schedule Date	Site Amount	Annual/SMO Allocation Costs	Ind. Rate (%)	Indirect Costs
196285914	Req# 1	12/22/2014	16,190.24	0.00	49.20%	7,965.60
			16,190.24	0.00		$7,965.60
DW96942125	27069750	02/13/2015	9,871.62	0.00	49.20%	4,856.84
	27069295	02/13/2015	136,571.96	0.00	49.20%	67,193.40
	27070208	03/31/2015	168,040.12	0.00	49.20%	82,675.74
	27070621	04/09/2015	7,793.12	0.00	49.20%	3,834.22
	27071035	06/22/2015	203,628.62	0.00	49.20%	100,185.28
	27071484	06/22/2015	25,935.87	0.00	49.20%	12,760.45
	27072333	07/07/2015	234,292.69	0.00	49.20%	115,272.00
	27071897	07/07/2015	13,205.48	0.00	49.20%	6,497.10
	27072795	08/10/2015	103,063.80	0.00	49.20%	50,707.39
	27073251	08/13/2015	30,469.23	0.00	49.20%	14,990.86
			132,272.84	0.00	49.20%	65,078.24
	27073701	08/17/2015	163,624.38	0.00	49.20%	80,503.19
			1,228,769.73	0.00		$604,554.71
EPS21101	36	10/29/2014	19.86	0.00	49.20%	9.77
	37	12/09/2014	60.53	0.00	49.20%	29.78
	41	04/01/2015	201.75	0.00	49.20%	99.26
			282.14	0.00		$138.81
Total Fiscal Year 2015 Other Direct Costs:			1,245,242.11	0.00		$612,659.12
Total Fiscal Year 2015:			1,442,152.68			$709,539.19
Total EPA Indirect Costs						$891,650.18