Summary of Response Costs Paid by the Environmental Protection Agency ("EPA") as Reported on the Cost Report Dated June 19, 2014 in connection with the New Cassel/Hicksville Groundwater Contamination Superfund Site ("Site") Towns of Hempstead, North Hempstead, and Oyster Bay, Nassau County, New York

Regional Payroll Costs

This item consists of charges for time spent by EPA Region 2 employees, for, among other things, potentially responsible party search activities, community outreach and the development, preparation, and issuance of the following documents: 1) the Hazardous Ranking System ("HRS") scoring package; 2) the Supplemental Remedial Investigation ("RI") Memorandum; 3) the Operable Unit 1 ("OU1") Supplemental Feasibility Study ("FS") Memorandum; 4) the OU1 Proposed Plan; 5) the OU1 Record of Decision ("OU1 ROD"); 6) the Statements of Work ("SOWs") for OU1 remedial design ("RD") and Operable Unit 3 ("OU3") RI/FS; and 7) the draft OU1 RD and OU3 RI/FS settlement agreement. See Section 3 of the enclosed Cost Report.

Regional Payroll.....$169,580.30

Headquarters (HQ) Payroll Costs

This item consists of charges for, among other things, time spent by EPA HQ employees related to the Site listing, OU1 Proposed Plan, and OU1 ROD. See Section 4 of the enclosed Cost Report.

HQ Payroll.....$7,242.40

HQ Travel Costs

This item consists of charges for travel expenses spent by EPA HQ employees for work related to the items discussed under Payroll Costs above. See Section 5 of the enclosed Cost Report.

HQ Travel.....$438.56

Environmental Services Assistance Teams (ESAT)

This item consists of costs paid by EPA through its contract with Alion Science and Technology Corporation (EPW07083) in connection with quality assurance and data validation. This item includes the annual allocation costs which were associated with this contract. See Section 6 of the enclosed Cost Report.

ESAT (Alion).....$2,301.44

Hazard Ranking System (HRS)

This item consists of costs paid by EPA through its contract with Computer Sciences Corporation for HRS preparation and NPL listing support. This item includes the annual allocation costs which were associated with this contract. See Section 7 of the enclosed Cost Report.

HRS (Computer Sciences) $90,693.05

Interagency Agreements (IAG)

This item consists of costs paid by EPA through its interagency agreement with the Army Corps of Engineers (DW96958365) for OU1 Supplemental FS Memorandum preparation, OU1 Baseline Human Health Risk Assessment Preparation and OU1 Stage 1A Cultural Resources Report. See Section 8 of the enclosed Cost Report.

IAG (Corps).....$208,257.65

Other Expenditures (OTH)

This item consists of costs paid by EPA through its contract with GRB Environmental Services, Inc. (GRB) (68-R2-0601) and Enfostek (EPS21101) for the maintenance and updating of the Site's files and document control. See Section 9 and 10 of the enclosed Cost Report. This item also consists of costs paid by EPA through its contract with Lockheed Martin Services (EPW09031) for Supplemental Remedial Investigation Memorandum preparation. See Section 11 of the enclosed Cost Report.

OTH (GRB).....$424.21
OTH (Enfostek).....$1,926.10
OTH (Lockheed).....$177,505.49

Superfund Technical Assessment and Response Team – 3 (START-3)

This item consists of costs paid by EPA through its contract with Weston Solutions (EPS50604) in connection with the HRS package preparation and data collection. See Section 12 of the enclosed Cost Report.

START-3 (EPS50604).....$69,232.19

Miscellaneous Costs (MIS)

This item consists of costs paid by EPA for issuing public notices. See Section 13 of the enclosed Cost Report.

MIS.....$130.00

Indirect Costs

Indirect Costs are disbursements from the Superfund for the operation and management of the Superfund Program which are not direct costs (*i.e.*, disbursements recorded in individual Superfund site accounts in the EPA's financial management system). Indirect costs are allocated to particular Superfund sites by means of a methodology established by EPA HQ. See Sections 14 and 15 of the enclosed Cost Report for the calculation of the EPA's indirect costs.

Indirect Costs.....$237,262.73

EPA's Total Response Costs.....$964,994.12

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