BDCP Key Decisions/Products Schedule

(Revised January 6, 2010)

			Owners		
A	**Needed for Proposed Project Description to Initiate Effects Analysis in HCP/NCCP and EIR/S and Public Draft HCP/NCCP in Sept 2010**	**Decision/ Product***	**Decision Makers**	**Preparers**	**BDCP SC Agenda Item**
1	Proposed Changes to Covered Species List - proposed	T	SC	SAIC	7-Jan-10
2	Phase 1 Restoration Projects List	T	SC	SAIC	7-Jan-10
3	Draft Chapter 6 – new text sections on assurances	T	SC	SAIC	7-Jan-10
4	Review of Conservation Measures – habitat restoration and other stressors (Chapter 3) - proposed	T	SC	SAIC	14-Jan-10
5	Review of Covered Activities (Chapter 4) - proposed	T	SC	SAIC	14-Jan-10
6	Proposed Changes to Covered Species List - proposed	D	SC	SAIC	14-Jan-10
7	Effects Analysis: First Results and Recommendations from Mini-Effects Analysis	P	SC	SAIC	14-Jan-10
8	Metrics and Monitoring Requirements for Objectives & Conservation Measures	T	SC	SAIC	14-Jan-10
9	Logic Chain Presentation	T	SC	SAIC	14-Jan-10
10	Phase 1 Restoration Projects List	D	SC	SAIC	21-Jan-10
11	Intake Locations - all facilities footprints (including supporting infrastructure)	T	SC	DHCCP, SAIC	21-Jan-10
12	Preliminary Climate Change Modeling Results	T	SC	SAIC	21-Jan-10
13	Fremont Weir & Yolo Bypass Infrastructure - all facilities footprints	T	SC	DHCCP, SAIC	21-Jan-10
14	Revise Biological Goals & Objectives - proposed	d	SC	SAIC	21-Jan-10
15	Terrestrial Communities and Species Draft Conservation Measures (including acreages)	T	SC	SAIC	21-Jan-10
16	Adaptive Management Plan	T	SC	SAIC	21-Jan-10
17	Effects Analysis Update	T	SC	SAIC	21-Jan-10
18	Effects Analysis: Final Results and Recommendations from Mini-Effects Analysis	P	SC	SAIC	27-Jan-10
19	Review of Conservation Measures – habitat restoration and other stressors (Chapter 3) - proposed	D	SC	SAIC	27-Jan-10
20	Proposed Near-term operational criteria – confirm for effects analysis	D	SC	SAIC	27-Jan-10
21	Proposed Long-term operational criteria and adaptive limits – confirm for effects analysis	D	SC	SAIC	27-Jan-10
22	Intake Locations - all facilities footprints (including supporting infrastructure)	D	SC	DHCCP, SAIC	27-Jan-10
23	Fremont Weir & Yolo Bypass Infrastructure - all facilities footprints	D	SC	DHCCP, SAIC	27-Jan-10
24	Conveyance Facilities Option (East, West, Tunnel) (including supporting	D	SC	SAIC	11-Feb-10

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	infrastructure)				
25	Chapter 9 Alternatives to Take	T	SC	SAIC	11-Feb-10
26	Review of Covered Activities (Chapter 4) - proposed	D	SC	SAIC	25-Feb-10
27	Terrestrial Communities and Species Conservation Measures (acreage and timing)	D	SC	SAIC	25-Feb-10
28	Changed Circumstances and Responses	D	SC	SAIC	25-Feb-10
29	Metrics and Monitoring Requirements for Objectives & Conservation Measures	D	SC	SAIC	25-March-10
30	Adaptive Management Plan – proposed	D	SC	SAIC	25-March-10
31	Implementing Entity (including real time operations management)	T&D	SC	Mgt Team	March-June
32	Compliance Standards or Performance Criteria under Permits	T&D	SC	Mgt Team	March-June
33	Funding mechanisms (Cost Share among applicants, state, fed)	T&D	SC	Mgt Team	March-June
34	Assurances - Permit and 3rd Party (e.g., neighboring landowners, new applicants?)	T&D	SC	Mgt Team	March-June
35	Draft Implementation Agreement	T&D	SC	Mgt Team	March-June
36	Draft Chapter 8 Implementation Cost	T&D	SC	SAIC	March-June
37	Chapter 5 Impact Assessment	T&D	SC	SAIC	July-August
38	Public Draft	P	SC	SAIC	September

B	**Schedule for Effects Analysis HCP/NCCP and EIR/S Proposed Project (Starting 2/1/2010)**	**Decision/ Product***	**Decision Makers**	**Preparers**	**Date Due**
1	Hydrodynamic Modeling	P	Effects Tech Mgrs	CH2M	2-Apr-10
2	Biological Effects Analysis completed for Proposed Project and impact assessment resources then are dedicated to completing assessment of the Alternatives to the Proposed Project)	P	Effects Tech Mgrs	SAIC	18-Jun-10
3	Biological Effects Analysis Chapter 5	P	Effects Tech Mgrs	SAIC	16-Jul-10

C	**Additional non-Steering Committee Decisions**	**Decision/ Product***	**Decision Makers**	**Preparers**	**Date Due**
1	Determination of Baselines - Existing Conditions and Future No Action/No Project (for each analytical period, e.g. 10yr, 15yr, 50yr) - actions included in baseline	D	Lead Agencies	DHCCP, SAIC	22-Jan-10
2	Biological Models and Tools for Effects Analysis (all biological impact assessment methodologies, including significance criteria) – proposed Note: Aquatic & Terrestrial	D	Effects Tech Mgrs	SAIC	24-Feb-10

D= Decision, D/P=both decision and product P= Product important to decisions T= Tee Up: SC to be informed and discuss topic in preparation for decision

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