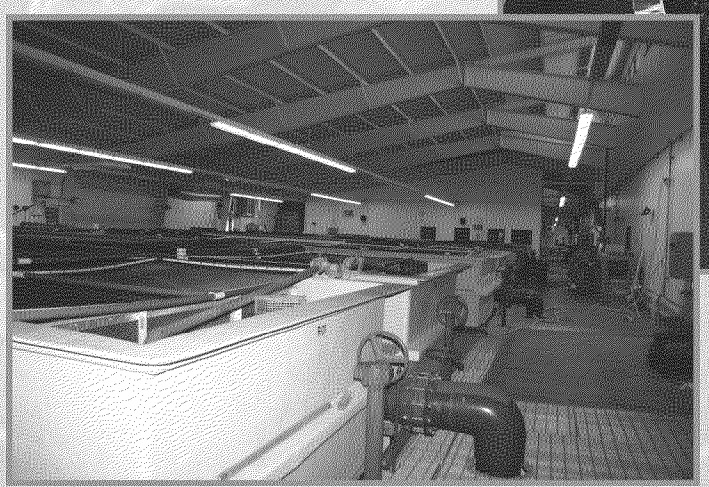
# Meeting the San Francisco Bay-Delta Challenge

## Aquatic Species Technology Center

The Center will preserve genetic stocks and conduct population restoration research on state and federal imperiled species. Construction costs are estimated at $16.5 to $28 million.

The center will be staffed by 6 to 10 full-time employees. Annual salaries, operations, and maintenance costs are estimated between $4.1 to $6.8 million.

| Aquatic Species Technology Center | | |
|---|---|---|
| *(dollars in millions)* | | |
| | Estimated Implementation | |
| **Estimated Construction:** | **Low** | **High** |
| Construction | $15.0 | $25.0 |
| Equipment | $1.0 | $2.0 |
| Information Technology | $0.5 | $1.0 |
| Estimated Start Up Costs: | $16.5 | $28.0 |
| **Estimated Annual Operations:** | **Low** | **High** |
| Core Salaries: | $1.1 | $1.8 |
| *(FTE = 6 - 10 State/Federal)* | | |
| Research & Monitoring | $2.0 | $3.0 |
| O&M | $1.0 | $2.0 |
| Estimated Annual Cost: | $4.1 | $6.8 |
| **Total: Aquatic Species Technology Cost** | **$20.6** | **$34.8** |