Consolidated Work Plan

Navajo Abandoned Mine Lands Program (NAML)

MSCA

RP-########

Fiscal Year: 2016

Reporting Milestones:

- Midyear Performance Report - Due: 4/29/2016
- Draft Final Report – Due: 10/28/2016
- Final Report – Due: 12/30/14

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		quarter)		
Bebo Tresspass (SSID A960) and Haystack Mine No. 1 (SSID A(56)				
OSC: Randy Nattis				
Act as a technical expert to EPA and provide comments on project execution or any documents or information impacting project execution.	4/29/2016			
Assist with interpreting and applying previously collected AML data to project objectives.	4/29/2016			
Conduct site visits to observe and report onsite and offsite conditions upon request	4/29/2016			
Review and provide content where appropriate for EPAs Engineering Evaluation/Cost Analysis (EE/CA); develop/evaluation	4/29/2016			
Administrative grants management and general management	4/29/2016	Ensure work is being charged correctly and EPA grant requirements are met	Final Report submitted (comprehensive, for all SSIDs)	

	Target Date	Progress Toward Outputs/Outcomes	Deliverables Submitted	Changes to Workplan

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	Target Date	Progress Toward Outputs/Outcomes (cumulative by quarter)	Deliverables Submitted	Changes to Workplan Commitments
Section 24 (SSID A959)				
OSC: Randy Nattis				
Maintenance and Inspection	4/29/2016		-Inspection Report -Draft maintenance plan and schedule	
Administrative grants management and general management	4/29/2016	Ensure work is being charged correctly and EPA grant requirements are met	Final Report submitted (comprehensive, for all SSIDs)	

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