Dimock Cost Breakdown for Removal Action and Associated Activities

(1) **Provision of Water**- delivery of water and general operation of command post. Command post costs include: contractor mobilization to site, contractor payroll, and travel, office rent, utilities, office equipment and field equipment.

Date (as of)	Total Cost	Cost Category
3/23/12	$250,400	Water Delivery & Support

(2) **Investigation/Assessment** - actual costs associated with performing sampling, lab analysis, data management including quality assurance/quality control, and data review including prior Cabot & State data. Following statutory and Agency guidance provisions, these costs are considered CERCLA 104(b) assessment costs and are not tracked against the removal project ceiling established in the Action Memo but are a component of the overall site work. This cost-tracking approach is typical Agency practice.

Date (as of)	Total Cost	Cost Category
3/23/12	$501,200	Sampling/Private Labs
4/06/12	$178,700	Data Management & Review

Total Investigation Costs: $679,900

* Cost per home for sampling @ 61 homes ≈ $8200
  Cost per analyte @ ≈ 225 analytes/home ≈ $37

(3) **Total Extramural Costs:** $930,300

Note: the above cost breakout does not include EPA intramural costs, including: payroll, travel and indirect costs.

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DIM0262487