March 14, 2012

Special Bulletin C - Increase in Dimock Residential Groundwater Site Ceiling

From : Richard M. Fetzer, OSC

To: Dennis P. Carney, Director

Office of Preparedness and Response

Background: On January 19, 2012 you approved an action memorandum to take actions at the Dimock Residential Groundwater Site including the provision of bulk and bottled water to 4 homes. The action also included sampling at approximately 61 homes. The site ceiling for that action was set at $100,000. In order to implement these actions the OSC has used ERRS to provide the bulk and bottled water and to support command post logistical support activities. The current monthly cost for this action for ERRS is estimated at approximately $105,000.

Situation: On February 9, 2012, I received your verbal approval to increase the site ceiling from $100,000 to $225,000. In documenting that increase, the OSC estimated the need for additional funding by March 10, 2012. Of that February 9th ceiling increase, we currently only have approximately $15,000 left for the ERRS contractor.

Estimated Schedule: The OSC estimates the current work (providing water and additional sampling) will continue until at least May 31, 2012. The cost estimate to continue site operations for approximately 10 weeks is $275,000. I estimate the approved cost below will allow site operations to continue until May 31, 2012.

Approved Costs:

	Current	Proposed
ERRS	$200,000	$475,000
START	$ 10,000	$10,000
Contingency	$ 15,000	$15,000
	$225,000	$500,000