EJSG Budget Detail

Line Item	Description	Total
Personnel	• Co-Director @ $80,700 annual salary X 7.5% of time on project = $6,050 • Community Organizer (1) @ $50,400 annual salary X 15% of time on project = $7,560 • Community Organizer (2) @ $44,000 annual salary X 15% of time on project = $6,600 • Operations & Facilities Manager @ $47,250 annual salary X 5% of time on project = $2,360	$22,570
Fringe Benefits	• Co-Director 15% of salary (includes medical, dental and vision costs) = $907 • Community Organizer (1) @ 15% of salary (includes medical, dental and vision costs) = $1,134 • Community Organizer (2) 15% of salary (includes medical, dental and vision costs) = $990 • Operations & Facilities Manager 15% of salary (includes medical, dental and vision costs) = $354	$3,385
Travel	Travel to Washington, DC	$500
Equipment		
Supplies		
Contractual		
Construction		
Other	Payroll Taxes @ 8.7% of salary expenses - $1,964 Indirect costs (5% of total project) including office supplies, equipment rent, postage, etc. - $1,581	$3,545
Total		$30,000