The Green Slice Water Catchment Project: Restoring an Urban Neighborhood Watershed
Budget

Common Ground Relief Environmental Justice Small Grants Program Budget for The CGR Youth Education and Outreach Program

Common Ground Relief (CGR) is seeking $30,000 in federal funds from the EPA Environmental Justice Small Grants program for The CGR Youth Education and Outreach Program. This will be matched bynon-federal funding in the amounts of $12,280 and $5,623 by Common Ground Relief and the University of New Orleans, respectively.

Staff	Position Title	Annual Salary	% of Time Assigned to Project	EPA	CGR	UNO	Total
CGR Staff	Project Director	$40,100.00 (including benefits)	10%	$4,010			$4,010
	Executive Director	60,000	5%		$3,000		$3,000
	Administrative Assistant (Green Team member)	$2,250	2.5 days per month @$75 /day	$2,250			$2,250
	Volunteers	planting and propagation	10 volunteers @ 50 hours per grant period @ $18.56/hour		$9,280		$9,280
Subtotal				**$6,260**	**$12,280**		**$18,540**
Travel	**Purpose**	**Location**	**Item**	**EPA**	**CGR**	**UNO**	**Total**
	EPA Conference (1 person)	DC	Lodging x $200 night / 2 nights	$400			$400
			Airfare round trip x $350	$350			$350
			Per diem x $70 day/2 days	$140			$140
Subtotal				**$890**			**$890**
Supplies	**Items**	**Type**	**Function/Use**	**EPA**	**CGR**	**UNO**	**Total**
	Plant Propagation Pond Construction	Planting supplies	Curriculum and Planting; 10 schools @ 2 ponds @ $1,000 each	$2,000			$2,000
	Earth Force Water Monitoring Kits	Water monitoring kits	Curriculum and Planting; 20 packs/2,000 tests @ $38 each	$760			$760
	Water Sampling - Water Quality Testing/LSU AgCenter	Water monitoring	Curriculum and Planting; $10 samples @ $25 each	$250			$250
	Native Bottomland Hardwood trees	Plant materials	Curriculum and Planting; 5,000 trees @ $2.25 ea	$11,250			$11,250
	Marsh grass and bullrush stems	Plant materials	Curriculum and Planting; 6,000 stems @ 5 cents ea	$3,000			$3,000
	Office/Printing/Media	Publications, Office	Results, Social Media, Presentations	$1,000			$1,000
	Refreshments and Event Supplies	Food, Beverage	Propagation and planting activites; information sharing sessions	$1,000			$1,000
	School bus rental	Transportation for students to nursery and planting sites	Field trip transporation; 10 schools @ $150 @ 2 trips	$3,000			$3,000
	Calipers	Biomonitoring supplies	Measuring tree diameters; 2 @ $30 ea	$60			$60
	Measuring tape	Biomonitoring supplies	Measuring tree heights, vegetative cover; 2 @ $15 ea	$30			$30
	Treated lumber, plywood, screws for picture posts	Biomonitoring supplies	Photo documentation; 10 @ $30 ea	$300			$300
	Paper, Toner Cartidge, Clipboards, Pens	Data sheets	Data collection; 50@ $4 ea	$200			$200
Subtotal				**$22,850**			**$22,850**
External Support	**Firm or Individual**	**Service Provided**	**Duration**	**EPA**	**CGR**	**UNO**	
	UNO students	monitoring and evaluation	5 students @ 25 hours per semester @ $18.56/hour for 2 semesters			$4,663	$4,663
	Dr. Larry Dew, field biologist	monitoring and evaluation	10 hours @ semester @ $48/hr for 2 semesters			$960	$960
Subtotal				**$0**		**$5,623**	**$5,623**
Grand Total				**$30,000**	**$12,280**	**$5,623**	**$47,903**

Budget Narrative

Staff

Funds, in the amount of $6,260, will be used to cover staff salaries pertaining to direct project involvement. The Common Ground Relief (CGR) Wetlands Coordinator will serve as Project Director and will be responsible for coordinating all of the organization's activites around the field trips, plant propagation/Native Plant Nursery activities and plantings, both at the school and throughout New Orleans. CGR's Executive Director, whose salary will be provided as an in-kind match, will be responsible for facilitating the relationships between CGR, UNO and other partners essential for the plantings and monitoring as well as the social media discussions and presentations. CGR will hire a Youth Green Team member to provide administrative support 2.5 days per month.

Travel

$890 in travel expenses is requested to fund attendance for one staff member to the EPA Environmental Justice Small Grants workshop.

Supplies

The majority of funding, in the amount of $22,850, is required for supplies needed throughout this project, including curriculum, planting, monitoring and evaluation, and presentation materials as well as field trip transportation and refreshments for offsite activities and information sharing sessions.

External Support

The External Support are the University of New Orleans (UNO) Department of Biological Sciences faculty and students that will oversee and implement all aspects of the monitoring and evaluation. In-kind funding, in the amount of $5,623, will be provided by UNO.