BUDGET INFORMATION - Non-Construction Programs

OMB Number: 4040-0006
Expiration Date: 01/31/2019

SECTION A - BUDGET SUMMARY

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. EPA	66.461	$ 400,000.00	$	$	$	$ 400,000.00
2. Florida DEP	66.461		200,000.00			200,000.00
3.						
4.						
5. Totals		$ 400,000.00	$ 200,000.00	$	$	$ 600,000.00

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1

SECTION B - BUDGET CATEGORIES

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY (1) EPA	(2) Florida DEP	(3)	(4)	Total (5)
a. Personnel	$	$	$	$	$
b. Fringe Benefits					
c. Travel					
d. Equipment					
e. Supplies					
f. Contractual	400,000.00	200,000.00			600,000.00
g. Construction					
h. Other					
i. Total Direct Charges (sum of 6a-6h)	400,000.00	200,000.00			$ 600,000.00
j. Indirect Charges					$
k. TOTALS (sum of 6i and 6j)	$ 400,000.00	$ 200,000.00	$	$	$ 600,000.00
7. Program Income	$	$	$	$	$

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 1A

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) Applicant	(c) State	(d) Other Sources	(e)TOTALS
8. EPA	$	$	$	$
9. Florida DEP	200,000.00			200,000.00
10.				
11.				
12. TOTAL (sum of lines 8-11)	$	$	$	$ 200,000.00

SECTION D - FORECASTED CASH NEEDS

	Total for 1st Year	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter
13. Federal	$ 100,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00
14. Non-Federal	$				
15. TOTAL (sum of lines 13 and 14)	$ 100,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00	$ 25,000.00

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b)First	(c) Second	(d) Third	(e) Fourth
16. EPA	$ 200,000.00	$ 100,000.00	$	$
17. Florida DEP				
18.				
19.				
20. TOTAL (sum of lines 16 - 19)	$ 200,000.00	$ 100,000.00	$	$

SECTION F - OTHER BUDGET INFORMATION

21. Direct Charges:

22. Indirect Charges:

23. Remarks:

Authorized for Local Reproduction

Standard Form 424A (Rev. 7- 97)
Prescribed by OMB (Circular A -102) Page 2