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To: Kito, Melanie R CIV NAVFAC SW; Gilkey, Douglas E CIV OASN (I&E) BRAC PMO West; Callaway, Rex CIV NAVFAC SW; Cummins, John M CIV NAVFAC SW; McCay, Patrick J CIV OASN (I&E) BRAC PMO West
Subject: HPS ET Schedules
Date: Wednesday, April 2, 2008 11:19:17 AM

Miss Kito:
I did a crash review of the Parcel B and Parcel 49 Early Transfer Schedules but not the specific environmental project schedules.

My understanding is that it's time to submit the whole schedule to the City and Regulators as the next step toward "finalization".

Here are my comments and observations, I'd like to discuss them with key internal team players about them, asap:

1. The FFA amendment comes too early (and it's already past due according to the March 6, 2008 schedule). It should run in parallel with the Deed, FOST, ETCA, LUC and AOC. Each of these docs can start on their own schedule, but they won't be finalized and smoothed to be consistent with last minute changes of related docs until the deed is conveyed, because in all liklihood, the parties won't be willing to enter those other agreements (and the reg agencies won't let us off the hook for the FFA) until the property is conveyed. We should plan on Draft Final (or similar adjectives) to be attached to the CDR.

2. Note: The Supplemental EIS is already about 45 days late and I just saw an email that another 100 days are estimated to get it awarded.

3. Are the Parcel B and Parcel 49 ETCAs going to be a single ETCA? I can't tell from the sched. If they are, then the titles should make it clear.

4. The ETCA rollups should start ASAP, and the negotiation timeline item should be increased so that the Draft Final ends along with the rest of the docs above. We need to consider internal resources before we change this.

5. The 49 FOSL was supposed to be contracted by 3/17/08, and the 49 CATEX was supposed to be complete. On schedule?

That's it, thanks.

I'm open this afternoon or Monday to talk with the gang. Doug has a dentist appointment from 130 to 330ish today. The rest of you, please chime in on availability.

Tx,
--TLM.

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